unique by nature.

## To: MCVB Board

From: Dee-dee Guerra - Executive Director

## Date: April 24, 2018

RE: McKinney CVB March 2018-Staff Report

## Goal 1 Operational Excellence

## Strategies:

- Education/Webinar: 0
- Events/Services: 2
- New Comer Event 2018-Collin College March 3, 2018.
- Lunch \& Conversation with Carolyn Corbin - Presented by Leadership McKinney Alumni Network


## Goal 2 Financially Sound Government

Strategies:

- Balance resources generated by Hot tax
- Develop and utilize performance measures to ensure successful and efficient operations


## Meetings:

- Sales:
- Attended Unity Dinner \& Sales Calls in Austin
- Attended DFWAE Trade Show
- Attended Bridal Show at the Springs in Anna, TX
- Attended Travel TX-Reverse US \& Canada Sales Marketplace
- Meeting w/ DOS \& GM of Home 2 \& Spring Hill Suites: Update on Hotel Openings:
- Hilton Home 2-June/July 2018
- Springhill Suites-July 2018
- Texas Fly-Fishing \& Beer Festival kicked off their Plano event in McKinney at our very own Tupps Brewing Co., it was a huge success.
- Advertising:
- County Line Magazine- Free Publicity: Arts Bloom Event: 1/6 of page
- Print value: \$795
- Web value: \$250
- PR value: \$3,135
- Impressions: 24,000
- Last day with ITI Digital (\#GetSocial social media aggregate service providers) is March 30. In development with CrowdRiff for a May 1 start date for a similar but much more
robust service integrating visitor-generated social media content (a big trend in tourism) into our website.
- Work is in full swing with the marketing students at UT Arlington. They are currently working on some guest blogs for topics we provided them. New press kit files are in review.
- The visitor's center and McKinney Shop got free coverage of $\$ 550$ in the most recent North Texas issue of TravelHost magazine, thanks to a partnership with the publishers. We provide them with content and updates for their website and publication.
- We have begun planning for National Travel \& Tourism Week (May 6-12) and Dee-dee has discussed with Abby again adding an observance of National Economic Development Week during tourism week as well. The date for the annual Public Safety Appreciation Day will be May 8. Save the Dates will go out for this next week.
- $35^{\text {th }}$ Annual National Travel \& Tourism Week - Theme: Travel Then and Now - May 612, 2018
- Working on plans for this year's event, including working with some marketing students from UT Arlington Class who are working on ideas for Instagram promotion (working with them through Riipen), and working with the couple who did the Cancun.com contest video based on downtown McKinney for some video ideas. (They will also be re-editing their contest video to take out the contest promotion to make it more evergreen and relevant for us to use for promotional purposes.
- Tuesday, May 8 - Public Safety Appreciation Day - treating our first responders to lunch from 11 am. - 3 p.m.
- Wednesday, May 9 - McKinney Travel Rally Day - Working on details for Facebook Live promotion with Johnny B. and McKinney Dodge

HOT Tax Collections: 2017-2018

## HOT TAX collection reported by City:

- MOM 2018 vs. 2017 (17-Hotels \& 7-B\&B/VRBO reporting)
- February 2018: \$
- February 2017: \$
- $14.69 \%$ 个


## MCVB Room Nights Generated: TTL Room Nights: 172; TTL Revenue: \$19,881

WEDDINGS COMPLETED in March 2018 - TTL Room Nights: 124, TTL Rev: \$14,692

- Eric Burgett Wedding - Holiday Inn: 3 TTL room nights, \$327 TTL rev, Hampton Inn \& Suites: 9 TTL room nights,\$1071 TTL rev
- Martin Chapman Wedding - Sheraton : 18 TTL room nights, \$2220 TTL rev, Comfort Suites: 10 TTL room nights, \$816 TTL rev
- Grossman/Urias Wedding - Holiday Inn: 6 TTL room nights, \$624 TTL rev
- Morgan McGrew Wedding - Sheraton: 52 TTL room nights, $\$ 6900$ TTL rev; Holiday Inn: 18 TTL room nights, \$1782 TTL rev.
- Kush Shrestha Wedding - Hampton Inn \& Suites: 2 TTL room nights, $\$ 238$ TTL rev
- Bernice Medellin Wedding -Hampton Inn \& Suites: 6 TTL room nights, $\$ 714$ TTL rev


## No Pick-ups on the following weddings:

- Aja Walker Wedding - provided hotel info, no bags
- Kristina Schkade Wedding - block at Hampton Inn, no pick up
- Stephanie Cantu Wedding - provided hotel info, no bags


## ASSOCIATION/CORPORATE/SMERF COMPLETED in March 2018: TTL Room nights: 48, TTL

 Revenue:\$5,189
## Associaton: TTL Rooms: 0 ; TTL Rev: \$ 0

## Corporate: TTL Rooms: 48; TTL Revenue: \$ 5,189

- Emerson- Holiday Inn-1100 Regulator- March 20-22, 2018. TTL room nights: ; TTYL Rev. \$ Cancelled
- Emerson- Holiday Inn-1106 Regulator- March 20-22, 2018. TTL room nights: ; TTYL Rev. \$ Cancelled
- Jet Support - Grand Hotel: 20 TTL room nights, $\$ 2463$ TTL rev
- Mitel - Grand Hotel: 28 TTL room nights, \$2726 TTL rev


## SMERF: TTL Rooms: 0 TTL, Rev: \$ 0

Sports: TTL Rooms: , TTL Rev: \$ 0

## Sales Calls: ASSOCIATIONS-/CORPOARTE /SMERF Sales Calls:

Association: 32

- Texas Taxpayers \& Research Association - Contact: Cindy Ferguson. Meet with her during TACVB Sales Blitz, also followed up with email correspondence
- National Guard Association of Texas - Contact: Rob Casias. Meet with him during TACVB Sales Blitz, also followed up with email correspondence
- Texas Historical Foundation - Contact: Lee Braverman. Meet with him during TACVB Sales Blitz, also followed up with email correspondence.
- Texas Association of Local Housing Finance Agencies - Contact: Jeanne Talerico. Meet with her during TACVB Sales Blitz, also followed up with email correspondence
- Texas Police Association - Contact: Mona Kreig. Meet with her during TACVB Sales Blitz, also followed up with email correspondence.
- Texas Cotton Association - Contact: Kandie Poteet. Will meet her Monday at DFWAE in Plano.
- Texas Association of Community Development - Contact: Robyn Murphy. Meet with her Tuesday, March 20 at 2:30pm
- Texas Justice Court Training Center - Contact: Laura Villarreal. Meet with Laura on Tuesday, March $20^{\text {th }}$ at $3: 30 \mathrm{pm}$.
- Texas Association of Counties - Contact: Hailey Click. Meeting on Wednesday, March 21 @ 9am. Also, meet with the following meeting planners from this office: Michele Ewerz, Amy Lawson, Deanna Auert, and Adrienne Bethke.
- Texas Hospital Association - Contact: Ann Pargac. Wednesday, March 21 @ 10am.
- Texas Association for Home Care \& Hospice - Contact: Katie Mills, Wednesday, March 21 @11am.
- Texas Association of Assessing Officers - Contact: Cherry Abel. Wednesday March 21 at 3pm.
- Texas Homeless Network - Contact: Jennifer Paulsen. Thursday, March 22 at 9am.
- Texas Chiropractic Association - Contact: Andrea Howard. Friday, March 23 at 10am.
- Also reached out to:
- Texas Food \& Fuel Association - Contact: Dana Fuller. Unable to meet at this time, she stated she had a very tight schedule.
- Texas Criminal Defense Lawyers Association - Contact: Melissa Shank. Unable to meet, she will be out of town the week of March 19 ${ }^{\text {th }}$.
- Texas Hospital Insurance Exchange - Contact: Tess Frazier. Unable to meet, she is traveling this month.
- Texas Bankers Association - Contact: Mary Lange. Unable to meet, she is out of town in DC.
- American Collectors Association of Texas - Contact: Tom Morgan. He is now located in Tyler. Would not be able to meet anyway, he is busy working on upcoming May conference.
- Food \& Drug Administration - Contact: Melissa Crabtree. Unable to meet, she is in Maryland on business and won't be back until May
- Texas Rural Water Association - Contact: Angela Russell, sent Angela an email requesting visit with her, no reply
- National Athletic Trainers Association -Contact: Susan Foster - no reply
- Automotive Service Association - Contact: Liz Cook
- Texas Bankers Association - Contact: Kate Miller - no reply
- Texas Land Title Association - Contact: Lynne Daves - no reply
- Science Teachers of Texas Association - Contact: Laurent Swetland, no reply. Her email bounced back stating she is no longer with association, resent to generic/info email - no reply
- Independent Bankers Association - Contact: Julie Courtney, no reply
- Texas Association of Freestanding Emergency Centers - Contact: Lisa Pearson, no reply
- Texas Veterinary Medical Association - Contact: Ellen Forsythe, no reply
- Texas Society of Professional Engineers - Contact: Claire Black, no reply
- Texas Funeral Directors Association - Contact: Ann Singer, no reply
- Texas Organization of Rural \& Community Hospitals - Contact: Rose Valenzuela, no reply


## Corporate: 5

- Copart - Follow up - working with Debbie to secure events/things to do for group when they come to North Texas in July for their conference.
- TXDoT Open House - Sheraton Conference Center, April 26, 2018
- Byrne Construction - follow up call. Had scheduled a meeting for $3 / 27$, need to reschedule due to conflict.
- Done Gracefully - Corporate Meeting Planner
- Lift - John Burnett. Potential conference in McKinney at MPAC. No hotel rooms, just meeting space.


## SMERF: 6

- Strikes against Cancer - Tournament, May 4-6, 2018. Block at Hampton Inn
- McKinney Soccer Association -
- Texas Best Gymnastics - Championship, May 10-13, 2018. 62 teams competing, 24 are coming from around the state. 45 room nights - potential
- Springs - Bridal Show
- Parks \& Rec - Sports Source, 2018
- Grapevine Garden Club-Contact: Annemarie. Working with Annmarie to bring group here for a day trip in May 2018, Approximately 30 attendees


## McKinney Top 25: 5

- Simpson Strong Tie- Lisa Chumbley, wants to meet DOS and do a site visit of the Hilton Home 2 \& Springhill Suites. She will not use Sheraton due to their accounting. She has tried working with them twice and refuses to use them because of these incidents.
- Farmhouse Fresh-Scott Mclinden: All is good, working with them on purchasing some of their products to give as gifts for meeting planners.
- Right Now Media-Brittany Larson- Took my card, the majority of their meetings are out of town. She said she would keep my card and call if she needed anything.
- McKinney ISD-Corey Homer- Asst. Athletic Director/Stadium Manger- We keep missing each other. Trying to set up a meeting for April.
- Methodist Hospital-Stacy Jones-Stopped by and she was busy. I emailed Staci and we are working on getting a corporate rate set up. I sent Staci the link to the hotels and offered to do a site visit with her. Once she gives me a list of the local hotels she would like to work with, I will get her rates for those hotels.

MCVB Calendar of Events 2017-2019: 4

| Month | Group | Venue | Room Nights | Attendees |
| :--- | :--- | :--- | :--- | :--- |
| October |  |  |  |  |
| $10 / 4-7 / 18$ | NAACP | Sheraton | 75 | 250 |
| $10 / 2-5 / 18$ | Torchmark | Sheraton | 30 | 90 |
| $10 / 21-25 / 18$ | Torchmark | Sheraton | 300 | 100 |
| $10 / 28-31 / 18$ | Torchmark | Sheraton | 60 | 20 |
| $10 / 9-11 / 18$ | Emerson: <br> Regulator: FC1605 | Holiday Inn | 90 | 30 |
| November |  | Holiday Inn | 60 | 30 |
| $11 / 6-8 / 18$ | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| $11 / 6-8 / 18$ | Emerson: <br> Regulator: 1106 |  |  |  |


| 11/13-15/18 | Emerson: Lifecycle <br> SVCS: IV1106 | Holiday Inn | 60 | 30 |
| :---: | :---: | :---: | :---: | :---: |
| 11/2018 | LCMS TX District All Early Childhood Educators Conf. | Sheraton/Holiday Inn | 150 | 300 |
| December |  |  |  |  |
| 12/11-13/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| January |  |  |  |  |
| 1/28-31/18 | Torchmark | Sheraton | 300 | 100 |
| $\begin{aligned} & 1 / 30 / 18- \\ & 2 / 1 / 18 \end{aligned}$ | Emerson: Lifecycle SVCS: IV1100 | Holiday Inn | 60 | 30 |
| 1/9-11/18 | Emerson: Lifecycle SVCS: IV1106 | Holiday Inn | 60 | 30 |
| 1/23-26/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 90 | 30 |
| February |  |  |  |  |
| 2/4-8/18 | Torchmark | Sheraton | 400 | 100 |
| 2/7-9/18 | Torchmark | Sheraton | 24 | 12 |
| 2/12-14/18 | Torchmark | Sheraton | 200 | 100 |
| 2/18-21/18 | Torchmark | Sheraton | 60 | 20 |
| 2/20-22/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| 2/23/18 | Texas Agri-Life Board Mtg. | Sheraton/Lunch Meeting at Harvest | 8 | 24 |
| 2/20-23/18 | Torchmark | Sheraton | 90 | 30 |
| 2/27-3/1/18 | Emerson: <br> Regulator: 1106 | Holiday Inn | 60 | 30 |
| March |  |  |  |  |
| 3/20-22/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| 3/20-22/18 | Emerson: <br> Regulator: 1106 | Holiday Inn | 60 | 30 |
| Month | Group | Venue | Room Nights | Attendance |
| April |  |  |  |  |
| 4/8-11/18 | Torchmark | Sheraton | 300 | 100 |
| 4/10-12/18 | Emerson: Lifecycle SVCS: IV1106 | Holiday Inn | 60 | 30 |
| 4/22-25/18 | Torchmark | Sheraton | 40 | 20 |
| 4/25-28/19 | Texas Folklore Society | Sheraton | 70 | 150 |
| 4/18 or May /Sept. | TACVB-DMO Seminar | Sheraton | 30 | 75 |
| May |  |  |  |  |
| 5/4-6/18 | Strikes Against <br> Cancer (Moved to <br> Flower Mound) | Hampton | 30 | 250 |


| 5/10-13/18 | Texas Best Gymnastics | Holiday Inn/Holiday Inn Express | 24 | 200 |
| :---: | :---: | :---: | :---: | :---: |
| 5/1-3/18 | Emerson: Lifecycle SVCS:IV1100 | Holiday Inn | 60 | 30 |
| 5/3-4/18 | TX Volunteer Conf. | Hampton/Collin College Conf. Center | 10 | 150 |
| 5/3-5/18 | TX Society of American Medical Technologist | Sheraton | 75 | 70 |
| 5/14-16/18 | Torchmark | Sheraton | 160 | 80 |
| 5/20-24/18 | Torchmark | Sheraton | 400 | 100 |
| 5/22-24/18 | Emerson: <br> Regulator: 1112 | Holiday Inn | 60 | 30 |
| 5/28-31/18 | TX Assoc. of Counties Leadership Program | Grand Hotel | 75 | 30 |
| June |  |  |  |  |
| 6/4-6/18 | Torchmark | Sheraton | 30 | 15 |
| 6/15-19/20 | TCCE Annual Convention | Sheraton | 175 | 300 |
| 6/15-17/18 | Flamefest-Craig Ranch | Holiday Inn, Holiday Inn Express \& La Quinta | 50 | 300 |
| 6/5-7/18 | Emerson: Lifecycle SVCS: IV1100 | Holiday Inn | 60 | 30 |
| 6/18-21/18 | Torchmark | Sheraton | 90 | 30 |
| 6/20-22/18 | Torchmark | Sheraton | 16 | 8 |
| July |  |  |  |  |
| 7/2019 | Texas Agri-Life | Sheraton | 100 | 300 |
| 7/2019 | Texas Retailers | Sheraton | 149 | 250 |
| 7/13-15/18 | Copart Int'I | Sheraton, Holiday Hampton, Inn, Hilton Home 2, \& Comfort Suites | 60 | 100 |
| 7/15-18/18 | Torchmark | Sheraton | 300 | 100 |
| 7/5-6/19 | Religious Conf. Overflow- Allen, TX328- blocked in Allen need an additional: 372 rooms | City wide | 300 | 700 |
| Month | Group | Venue | Room Nights | Attendance |
| August |  |  |  |  |
| 8/20-22/18 | Torchmark | Sheraton | 100 | 50 |
| 8/26-29/18 | Torchmark | Sheraton | 90 | 30 |


| September |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| 9/11-13/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| 9/11-13/18 | Emerson: <br> Regulator: 1106 | Holiday Inn | 60 | 30 |
| 9/17-19/18 | Torchmark | Sheraton | 60 | 30 |
| Month | Group | Venue | Room Nights | Attendance |
| $9 / 23-26 / 18$ | Torchmark | Sheraton | 300 | 100 |
| $9 / 18-20 / 18$ | Emerson: Lifecycle <br> SVCS: IV1106 | Holiday Inn | 60 | 30 |
| 9/30/18- <br> $10 / 3 / 18$ | Torchmark | Sheraton | 60 | 20 |

Events the MCVB assist with: We help to advertise \& promote these events (No Hotel Rooms or Venues):

- Main Street
- Home for the Holidays
- 4th of July Parade
- Second Saturday
- Krewe of Barkus
- Bike the Bricks
- Arts in Bloom
- MPAC Events (all concerts/plays/art exhibits/public events)
- Chestnut Square
- Ghost Walk (Chestnut Square/Collin County Historical Museum)
- Holiday Home Tour
- Farmers Market
- Farm to Table dinners
- Prairie Camp
- Ice Cream Crank Off
- Collin County Historical Society Museum (all exhibits)
- Heard Natural Science Museum \& Wildlife Sanctuary
- Dinosaurs Live!
- Halloween at the Heard
- Holiday Trail of Lights
- Butterfly Gardens \& House
- Spring and Fall Native Plant Sales
- Texas Heritage Day
- Third Monday Trade Days
- Myers Park Events (Dogs Show, Horse show, \& Master Gardener Events)
- State of the City - McKinney
- Volunteer McKinney
- Chamber (Community Awards/Leadership)
- Pumpkinville at Tucker Hill
- Adriatica Events (at Sanctuary, Love Life \& Smiles Concert)
- Franconia Brewery Tour
- Tupps Brewery Tour
- Wales Manor Music Under the Stars
- Live music at local restaurants/pubs/wine bars


## The McKinney Shop:

- February 2018 Gross Sales \$ $\mathbf{1 2 6 7 . 8 6}$

○ Rent check $\$ \mathbf{3 5 5 . 0 0}$
Visitors: FYTD Total (Oct.'17 - Mar. '18): 2,672
Total: (includes all individuals that have come through the visitor's center)

- Out of State: 145
- Out of Country: 26
- Texas Residents: 99
- McKinney Residents: 73
- Register Total: 343
- Ticker Counter: 579


## Day Trips: 0

RFP's: 9 (0-Association, 0-Corporate, 5 -Weddings, 1 -Social (1-Religious), 3 -Sports, 0-Day Trips)
Association: 0

Corporate: 0

## SMERF: 9

- Emily Wolfe - April 2018 - Bella Donna
- Karmen Acencio - July 2018, The Springs
- Samantha Guerra - August 2018, The Springs
- Priscilla Arriaga - December 2018, The Springs
- Dana Curry (MOB) - January 2019, Rustic Grace
- Strikes Against Cancer - May 2018, Holiday Inn, Holiday Inn Express, Best Western
- Texas Best Gymnastics - May 2018, Holiday Inn Express, Holiday Inn \& Suites
- McKinney Soccer Association Flamefest - June 2018. Holiday Inn, Holiday Inn Express Best Western, La Quinta,
- Allen CVB - Overflows for religious conference July 2019

Site Visits: 0

Ongoing Prospects: SMERF (Social, Military, Religious, \& Fraternal): 41 (41-Weddings, 0-Social, 0 -Sports, 0-Day Trips)

## Weddings:

- Kacie Phillips - April 2018; Grand Ivory
- Alex Parkinson Wedding, April 2018; Rosemary Barn
- Chris Shuma Wedding - April 2018; Springs
- Jenny Checks Wedding - April 2018; Stone Crest
- Crystal Eaton Wedding - April 2018; Stone Crest
- Chris Shuma Wedding - April 2018; Springs
- Debbie Wood (MOG) - May 2018; Stone Crest/Chestnut Square
- Ryan Davis - May 2018; Mitas Hill
- Mattison Johnson - May 2018; Springs
- Meghana Patil Wedding - May 2018; Springs
- Sarah Rain Wedding - May 2018; Springs
- Morgan Coldwell Wedding - May 2018; Stonecrest
- Lauren Daymard Wedding, May 2018; Chandlers Garden
- Hyejin Hwang Wedding - May 2018; Springs
- Sydney Rodriguez Wedding - May 2018; Springs
- Eva McGuire Wedding - May 2018; Springs
- Leticia Banda -June 2018; Springs
- Olivia Sebesta Wedding - June 2018 Wedding; Springs
- Briana O'Neil - July 2018; Stone Crest
- Emily Jacobs - July 2018; D’Vine Grace
- Allyssa Chavez - August 2018; Springs
- Brittany Tigert Wedding - July 2018; Springs
- Shannon Owens - August 2018; D’Vine Grace
- Lannie Robinson- August 2018; D' Vine Grace
- Samantha Guerra Wedding- August 2018; Springs
- Chelsea Parsons Wedding - August 2018; Springs
- Katie Nelson Wedding, August 2018; Stone Crest
- Waychoff/Lonzanida Wedding - August 2018; Stone Crest
- Thanh Do- September 2018; Springs
- Sarah Cantu Wedding - September 2018 Wedding; D’Vine Grace
- Ray Byrns Wedding - September 2018; Springs
- Lori Naquin (MOB) - October 2018; Chestnut Square
- Brooke Von Readen Wedding - October 2018; undecided
- Haley Spencer Wedding - October 2018; Springs
- Danille Jansma Wedding - October 2018; Rustic Grace
- Levi Kennaw Wedding - October 2018; Stonecrest
- Kayly Browne Wedding, October 2018; Avalon Legacy
- Joyce Spisak - December 2018; Springs
- Meghan Powers- March 2019; Springs
- Shauna Brown - April 2019; Springs
- Jessica Costello -April 2019; Stone Crest

Social: 0

## Goal 3 Enhance the Quality of Life in Downtown:

## Strategies:

- Continue to highlight Downtown McKinney as a unique destination.
- Continue efforts to expand entertainment, dining, \& shopping options.


## Newsletter Email Database (Robly) TTL: $\mathbf{3 2 . 5}$ \% average open rate (December)

## Bags Serviced: 401

## Mailing Leads Processed:

- Tour Texas - 117
- Top Five States requesting information:
- Texas
- California
- Alabama
- North Carolina
- Arkansas


## Advertising/Marketing/Media

Blogs on our website:

- MCVB Grants: 3
- Food Walks of Texas: 5
- Cooking and Sharing on the Square - 3
- Meet Fair \& Square Imports: 2
- Breakfasting McKinney Style: 27
- Easter egg hunts/brunch: 196
- Second Saturday Blog: 155

Visits on Homepage News Flash buttons \& landing pages:

- Arts in Bloom: 65
- Plan Your Visit: 25
- Weekend Update page: 148
- Weather: 1
- Breakfast: 8
- Newcomers Guide to Gardening: 20
- Easter Egg Hunt/Brunch blog landing page: 68

| \#GETSOCIAL - 2017- <br> 18 |  |
| :--- | :---: |
| FY 17-18 | Views |
| OCT. 17 | 77 |
| NOV. 17 | 55 |
| DEC. 17 | 40 |
| JAN. 18 | 78 |
| FEB.18 | 45 |
| TOTALS | 295 |

- Note: Moving to a new vendor (Crowd Riff). Staff was not satisfied with what Get Social was delivering nor its performance. Crowd Riff offers better features for public generated content.


## Photos, Text Written, Marketing Materials and Ads Submitted

- Materials Submitted
- Event information for TACVB industry newsletter
- Texas Meetings + Events - text \& Photos for editorial space
- Texas Meetings + Events - social media post materials
- Reverse Marketplace itinerary/info sheet for Vanesa to distribute
- Small Market Meetings ad submitted
- Set out March Organ recital (NTX Chapter of Organ Society) press release
- Order/submit Certified Folder map ad
- Submit newsletter info and blurb for April Daytripper
- Created list of blog ideas to submit to the UTA student team
- Advertising- Website \& Publication ROI Tracking:
- Welcome to McKinney (Visitor Map): 7
- Meeting Planners Guide: 16
- Dallas Cowboys Program: 1
- McKinney Lions Program: 1
- Boyd Broncos Program: 1
- TourTexas.com: 2
- Talk Business 360: 1
- TSAE Members: 11
- County Line Magazine: 11

Free Publicity:

| FY 17-18 | Budgeted <br> Amount |
| :--- | ---: |
| Adv. | $\mathbf{\$ 4 2 , 6 5 5}$ |
| Promo. | $\mathbf{\$ 8 3 , 7 1 0}$ |
| Total | $\mathbf{\$ 1 2 6 , 3 6 5}$ |

- Does not include \$20,000 for Grants

| MARCH 2018- MCVB Publicity/Free Media Coverage |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Publication | Article/Topic/Writer | Print/Broad -cast Value | Web Value | PR Value | Impressions |
| BubbleLife Collin Co. | Shared Blog/web posts (3 times) | \$ | \$7,000.00 | \$21,000 | 845,000 |
| BubbleLife Collin Co. | Shared web updates/home page 2 times | \$ | \$5,000.00 | \$10,000 | 600,000 |
| Courier Gazette | Upcoming organ recital press release | \$ | \$1,100.00 | \$3,300 | 100,000 |
| Community Impact | Upcoming organ recital press release | \$ 400.00 | \$350.00 | \$2,250 | 120,000 |
| North Texas ENews | Upcoming organ recital press release | \$ | \$240.00 | \$720 | 60,000 |
| Community Impact | 2-page wedding spread; info from our site | \$ 7,500.00 | 1400 | \$26,700 | 120,000 |
| TOTALS |  | \$7,900 | \$15,090 | \$63,970 | 1,845,000 |
| FY 17-18 Totals |  | \$20,003 | \$83,840 | \$909,190 | \$11,062,384 |

## SOCIAL MEDIA TRACKING

| FACEBOOK - 2017-18 |  |  |  |  |  |
| :---: | ---: | :---: | ---: | ---: | ---: |
| FY 17-18 | New <br> Likes | TTL <br> Likes | Engaged Users | Total Reach | Impressions |
| Oct. 17 | 47 | 6217 | 92,814 | 850,774 | $4,382,210$ |
| Nov. 17 | 80 | 6295 | 66,475 | 751,207 | $4,365,662$ |
| DEC. 17 | 56 | 6351 | 38,610 | 242,212 | $2,449,176$ |
| JAN. 18 | 175 | 6526 | 93,363 | 532,078 | $3,879,202$ |
| FEB. 18 | 59 | 6585 | 69,527 | 759,268 | $3,289,228$ |
| MAR. 18 | 76 | 6664 | 80,690 | 567,892 | $3,499,942$ |
| TOTALS | 493 | N/A | 441,479 | $3,703,431$ | $21,865,420$ |

OTHER SOCIAL MEDIA TRACKING - MARCH2017

| Type | Number | Increase \# |
| :--- | ---: | ---: |
| Twitter |  |  |
| Followers | 4685 | +7 |
| Tweets | 6097 | +59 |
| Tweet <br> Impressions | 21.2 K | (not given) |
| Profile Visits | 217 | -61 |
| Mentions by other <br> users | 25 | +4 |
| Google Sites | Views | Subscribers |
| YouTube | 5122 | 25 |

[^0]| Month | Sessions | Pageviews | Users |
| :--- | ---: | ---: | ---: |
| Oct. 17 | 3,613 | 9,034 | 3,018 |
| Nov. 17 | 3456 | 8370 | 2868 |
| Dec. 17 | 2892 | 6591 | 2462 |
| Jan. 18 | 2561 | 6820 | 2009 |
| Feb. 18 | 2360 | 6537 | 1949 |
| March-18 | 3404 | 7926 | 2811 |
| TOTALS 17-18 | 18,286 | 45,278 | 15,117 |

Top Pages in March 2018

| Page | Pageviews | Unique Page Views | Avg. Time on Page | Entrances | Bounce Rt. | Exit \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Home | 1,289 | 1,014 | 0:01:05 | 976 | 38.32\% | 38.17\% |
| Calendar | 974 | 733 | 0:01:14 | 630 | 42.54\% | 41.99\% |
| Shopping Centers | 220 | 193 | 0:03:48 | 180 | 86.67\% | 80.45\% |
| Easter Blog | 196 | 173 | 0:01:51 | 129 | 89.92\% | 77.04\% |
| Mo. Ann. Events | 161 | 152 | 0:01:51 | 110 | 84.55\% | 75.16\% |
| Events | 157 | 126 | 0:00:18 | 11 | 18.18\% | 6.37\% |
| 2nd Sat. Blog | 155 | 135 | 0:02:20 | 98 | 84.69\% | 76.77\% |
| Calendar | 152 | 141 | 0:05:39 | 95 | 91.58\% | 85.53\% |
| Visitors Guide | 149 | 123 | 0:02:01 | 30 | 56.67\% | 44.97\% |
| Weekend Update | 147 | 123 | 0:02:21 | 46 | 71.74\% | 48.98\% |
| Stay | 117 | 62 | 0:00:17 | 5 | 20.00\% | 4.27\% |
| About McKinney | 111 | 84 | 0:01:33 | 7 | 28.57\% | 23.42\% |
| Dining | 99 | 66 | 0:00:28 | 6 | 50.00\% | 15.15\% |
| Explore | 94 | 74 | 0:00:20 | 2 | 0.00\% | 18.09\% |
| Staff Directions | 74 | 52 | 0:01:02 | 18 | 38.89\% | 36.49\% |
| Calendar | 73 | 57 | 0:01:03 | 6 | 66.67\% | 26.03\% |
| Wedd./Rec./Venues | 64 | 48 | 0:00:26 | 29 | 44.83\% | 37.50\% |
| Dining \& Nightlife | 62 | 55 | 0:00:35 | 41 | 73.17\% | 54.84\% |
| Shopping | 62 | 56 | 0:01:00 | 38 | 60.53\% | 54.84\% |
| GetSocial | 62 | 55 | 0:04:09 | 20 | 85.00\% | 51.61\% |
| NTTA Blog | 54 | 43 | 0:03:38 | 43 | 81.40\% | 79.63\% |
| Easter/.Home pg. button | 53 | 40 | 0:01:38 | 14 | 42.86\% | 26.42\% |
| Event Planning | 47 | 40 | 0:00:17 | 5 | 40.00\% | 17.02\% |
| 2nd Sat./home pg. button | 44 | 39 | 0:00:23 | 3 | 33.33\% | 25.00\% |
| Calendar | 43 | 40 | 0:00:56 | 3 | 66.67\% | 30.23\% |


| Country Breakdown | $\begin{array}{c}\text { New } \\ \text { Users }\end{array}$ |  |  | Sessions | $\begin{array}{c}\text { Bounce } \\ \text { Rate }\end{array}$ | Pgs./Sess. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | \(\left.\begin{array}{c}Avg. sess. <br>

Duration\end{array}\right]\)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State Breakdown | Users <br> Users |  |  |  |  |  |  | Sessions |  |  |  | Bounce <br> Rate |  | Pgs./Sess. | Avg. Sess. <br> Duration |
| Texas | 2,262 | 2,079 | 2,783 | $57.78 \%$ | 2.37 | $0: 01: 51$ |  |  |  |  |  |  |  |  |  |
| California | 58 | 56 | 61 | $60.66 \%$ | 2.03 | $0: 01: 03$ |  |  |  |  |  |  |  |  |  |
| Oklahoma | 33 | 29 | 43 | $65.12 \%$ | 1.86 | $0: 00: 48$ |  |  |  |  |  |  |  |  |  |
| New York | 27 | 26 | 28 | $78.57 \%$ | 1.57 | $0: 00: 34$ |  |  |  |  |  |  |  |  |  |
| Florida | 26 | 25 | 27 | $66.67 \%$ | 2.22 | $0: 01: 13$ |  |  |  |  |  |  |  |  |  |
| Illinois | 23 | 22 | 24 | $41.67 \%$ | 2.71 | $0: 02: 00$ |  |  |  |  |  |  |  |  |  |
| Kansas | 20 | 19 | 25 | $72.00 \%$ | 1.72 | $0: 02: 11$ |  |  |  |  |  |  |  |  |  |
| Virginia | 18 | 18 | 18 | $55.56 \%$ | 2.22 | $0: 01: 39$ |  |  |  |  |  |  |  |  |  |
| Tennessee | 16 | 15 | 17 | $70.59 \%$ | 2.29 | $0: 01: 24$ |  |  |  |  |  |  |  |  |  |
| Georgia | 15 | 13 | 16 | $68.75 \%$ | 1.62 | $0: 00: 20$ |  |  |  |  |  |  |  |  |  |


| City Breakdown | Users | New <br> Users | Sessions |  |  | Bounce <br> Rate |  | Pgs./Sess. |  | Avg. Visit <br> Duration |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| McKinney | 665 | 559 | 867 | $58.48 \%$ | 2.6 | $0: 02: 12$ |  |  |  |  |
| Dallas | 592 | 539 | 664 | $64.01 \%$ | 1.9 | $0: 01: 11$ |  |  |  |  |
| Plano | 122 | 112 | 141 | $55.32 \%$ | 2.23 | $0: 01: 29$ |  |  |  |  |
| Allen | 82 | 78 | 89 | $64.04 \%$ | 2.26 | $0: 01: 29$ |  |  |  |  |
| Frisco | 79 | 68 | 86 | $59.30 \%$ | 2.42 | $0: 01: 24$ |  |  |  |  |
| Prosper | 62 | 56 | 89 | $64.04 \%$ | 1.76 | $0: 01: 34$ |  |  |  |  |
| Arlington | 54 | 40 | 81 | $32.10 \%$ | 3.93 | $0: 06: 53$ |  |  |  |  |
| Houston | 51 | 48 | 53 | $54.72 \%$ | 2.38 | $0: 02: 16$ |  |  |  |  |
| Melissa | 42 | 39 | 49 | $91.84 \%$ | 1.2 | $0: 00: 08$ |  |  |  |  |
| Richardson | 41 | 37 | 45 | $53.33 \%$ | 2.53 | $0: 02: 09$ |  |  |  |  |

Visit Widget - March 2018

| Mar 1-31, 2018 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sessions | Users | Page Views | Pages/Session | Bounce Rate |  |
| Widget | 126 | 80 | 937 | 1.58 | $30 \%$ |  |
| iOS App | 62 | 40 | 533 | 13 | N/A |  |
| Android App | 8 | 9 | 17 | 1.9 | N/A |  |
| Total/AVG | 196 | 129 | 1487 | $\mathbf{5 . 4 9 3 3 3 3 3 3}$ | N/A |  |

## OCCUPANCY RATES:

Top 5 McKinney Hotels 2016-2017 Occupancy Rates: \%

| Hotel | $\begin{aligned} & \text { Oct. } \\ & \text { ‘17 } \end{aligned}$ | Nov. '17 | $\begin{aligned} & \text { Dec. } \\ & \text { '17 } \end{aligned}$ | $\begin{aligned} & \text { Jan. } \\ & \text { '18 } \end{aligned}$ | Feb. '18 | Mar. '18 | Apr. '18 | May '18 | Jun. '18 | Jul. '18 | Aug. '18 | Sep. ‘18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Comfort | 67.79 | 70.85 | 54.28 | 53.51 | 60.15 |  |  |  |  |  |  |  |
| Hampton | 97.82 | 97.82 | 97.82 | 97.82 | 97.82 |  |  |  |  |  |  |  |
| Holiday Inn | 69.05 | 71.18 | 57.02 | 60.61 | 51.12 |  |  |  |  |  |  |  |
| Holiday Inn | 73.79 | 69.88 | 55.40 | 57.26 | 69.06 |  |  |  |  |  |  |  |
| CR |  |  |  |  |  |  |  |  |  |  |  |  |
| La Quinta | N/A | 74.43 | 61.49 | 64.68 | 70.57 |  |  |  |  |  |  |  |
| Sheraton | 96.77 | N/A | N/A | 72.13 | 79.03 |  |  |  |  |  |  |  |
| Townplace | 79.01 | 81.65 | 79.01 | 98.88 | 63.20 |  |  |  |  |  |  |  |

Sheraton Occupancy Rates:

| Month | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 |
| :--- | :--- | :--- | :--- | :--- |
| October | N/A | $67.28 \%$ | $75.19 \%$ | $96.77 \%$ |
| November | N/A | $61.35 \%$ | $75.20 \%$ | N/A\% |
| December | N/A | $69.24 \%$ | $57.74 \%$ | N/A\% |
| January | N/A | $61.62 \%$ | $69.54 \%$ | $72.13 \%$ |
| February | N/A | $71.58 \%$ | $79.77 \%$ | $79.03 \%$ |
| March | $24.60 \%$ | $63.53 \%$ | $77.04 \%$ | $\%$ |
| April | $39.29 \%$ | $82.34 \%$ | $84.81 \%$ | $\%$ |
| May | $50.47 \%$ | $64.60 \%$ | $81.11 \%$ | $\%$ |
| June | $69.70 \%$ | $75.03 \%$ | $88.88 \%$ | $\%$ |
| July | $75.60 \%$ | $72.61 \%$ | N/A | $\%$ |
| August | $56.22 \%$ | $63.86 \%$ | $76.00 \%$ | $\%$ |
| September | $56.43 \%$ | $72.50 \%$ | N/A | $\%$ |

## LOST BUSSINESS - 2

- Copart Intl, - Chose to use hotels in Legacy West where there is walkability of shops and dining.
- National Guard Association of Texas Annual Conference 2021, Attendees: 100-1200, largest function to hold 700 with trade show space.


[^0]:    Web Analytics - MARCH 2018

