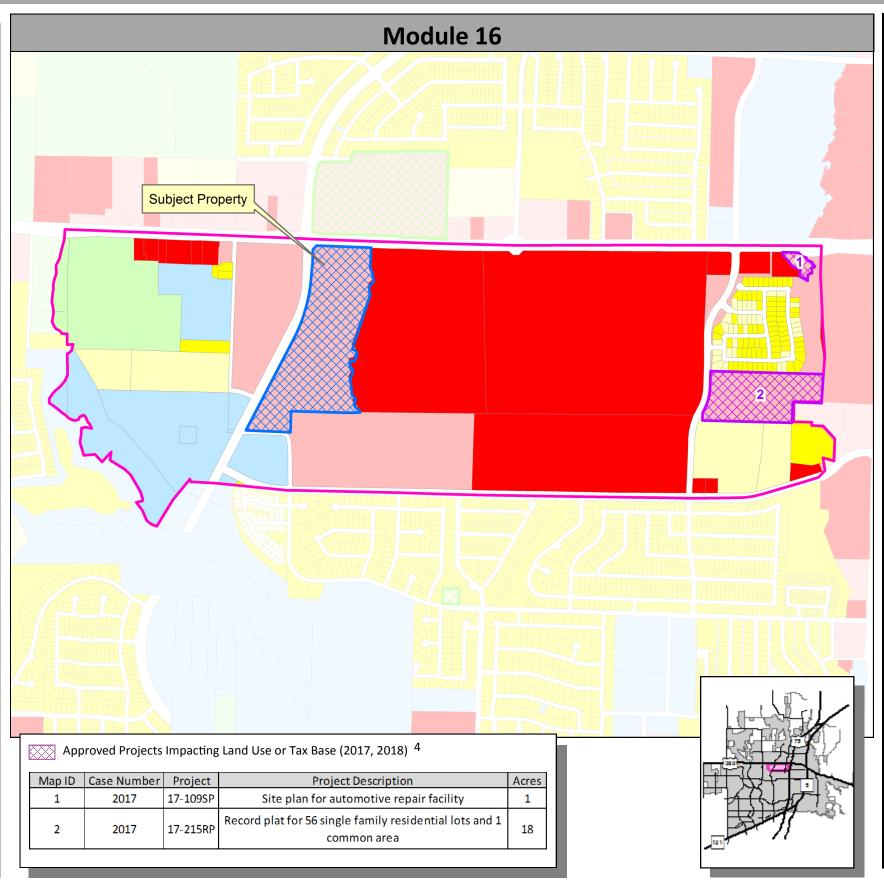
## **Land Use and Tax Base Summary for Module 16**

18-0045Z Rezoning Request

## **Land Use Summary**

| Below is a summary of existing and anti-   |                  |
|--|------------------|
| this module as of January 2017 based on from the Collin Central Appraisal District | •                |
| conjunction with approved zoning re  | •                |
| currently undeveloped).  | 7 U. F           |
| _  | Acres            |
| Residential  | 22.7             |
| Vacant Residential   | 48.8             |
| Total Residential  | 71.5 (11.7%)     |
| Non-Residential  | 270.2            |
| ■ Vacant Non-Residential   | 148.4            |
| Total Non-Residential  | 418.6 (68.7%)    |
| Mixed-Use  | 0.0              |
| Vacant Mixed-Use   | 0.0              |
| Total Mixed-Use <sup>1</sup>   | 0 (0%)           |
| Institutional (non-taxable)  | 76.8             |
| Total Institutional (non-taxable)  | 76.7 (12.6%)     |
| Agricultural/Undetermined  | 41.8             |
| Total Agricultural/Undetermined $^{ m 2}$  | 41.7 (6.8%)      |
| Total Acres (city limits only)   | 608.5 (100%)     |
| Extraterritorial Jurisdiction (ETJ)  | 0.0              |
| ${\sf TotalExtraterritorialJurisdiction}^{3}$                                      | 0.0 (0%)         |
| Total Acres  | 608.6            |
| Module 16  |                  |
| 7% 4% 8%   |                  |
| 31,072<br>acres<br>45%   | Citywide and ETJ |



## Tax Base Summary<sup>5</sup>

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2017. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller of Public Accounts (for Sales and Use taxes).

| Land Use   |    | Valorem |                   | ales Tax |                            | Total   |
|--|----|---------|-------------------|----------|----------------------------|---------|
| Residential  | \$ | 106,751 | \$                | -        | \$                         | 106,751 |
| Non-Residential  | \$ | 325,794 | \$                | 144,955  | \$                         | 470,749 |
| Mixed-Use  | \$ | -       | \$                | -        | \$                         | -       |
| Tax Revenue from<br>Developed Land   | \$ | 432,546 | \$                | 144,955  | \$                         | 577,500 |
| Vacant<br>Residential  | \$ | 40,251  | \$                | -        | \$                         | 40,251  |
| Vacant<br>Non-Residential  | \$ | 23,830  | \$                | -        | \$                         | 23,830  |
| Vacant<br>Mixed-Use  | \$ | -       | \$                | -        | \$                         | -       |
| Agricultural/<br>Undetermined  | \$ | 829     | \$                | -        | \$                         | 829     |
| Tax Revenue from<br>Undeveloped Land   | \$ | 64,910  | \$                | -        | \$                         | 64,910  |
| Grand Total<br>(city limits only)  | \$ | 497,456 | \$                | 144,955  | \$                         | 642,410 |
| Module 16 Tax Revenues Land Use Tax Type   |    |         |                   |          |                            |         |
| Sales and Use Tax Estimated Revenue  Ad Valorem Tax  \$144,955 22.6%  S497,456 77.4% |    |         |                   |          | mated Revenue<br>\$497,456 |         |
| Citywide Tax Revenues Land Use   |    |         |                   |          |                            |         |
| \$1,653,451<br>1.5%  |    | \$      | 26,735,4<br>23.8% | 139      | к Ту                       | /pe     |



<sup>1.</sup> Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

<sup>2.</sup> Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

<sup>3.</sup> Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.

<sup>4.</sup> Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2016 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

<sup>5.</sup> Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.