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Final Grant Report - Submission #8774
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Date Submitted: 6/14/2018

#### City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*		Grant Amount*	
Kupira Marimba		\$3000	
Email *			
rakefet@rattletree.com			
Event(s)			
Name of Event*	Date & Time of Event*	Location of Event *	More Events?
African Heritage Concert	06/09/2018, 4:30-5:15 PM	Bonnie Wenk Park 2996 Virginia Parkway	♦ Yes ♠ No
Name of Event	Date & Time of Event	Location of Event	More Events?
			Yes     No     No
Name of Event	Date & Time of Event	Location of Event	More Events?
			Yes
			⊗ No
L		L	

Name of Event	Date & Time of Event	Location of Event	More Events?
	,		€ No
Name of Event	Date & Time of Event	Location of Event	More Events?
			€ Yes
			<b>₹ No</b>
Name of Event	Date & Time of Event	Location of Event	More Events?
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		€ Yes
			€ No
Name of Event	Date & Time of Event	Location of Event	More Events?
			Yes
			₹ No
Name of Event	Date & Time of Event	Location of Event	More Events?
			€ Yes
			₹ No
Name of Event	Date & Time of Event	Location of Event	More Events?
			Yes
			€ No
Name of Event	Date & Time of Event	Location of Event	
		]	
Total Revenue			
Include grant award funds.			
Budget*	Actual*	· ; 1	
6000	6000		

Budget*	Actual*	
6000	6000	
	3000	
Total Number in Attendance*	Number of Performances*	
100	1	
Total Number of Tickets	Number of Tickets	
Sold*	Comped*	
N/A	N/A	
Promotion  Did you include in all promot  McKinney through the City o	on, publicity and advertising the following line: "This pr McKinney Arts Commission."	roject is funded in part by the City of
Choose One*	If no, why not?	
Yes		
<b>∜ No</b>		
Logo		
Did you use the City of McKi	nney logo on printed material?	
Choose One*	If no, why not?	
• Yes		
♠ No	i !	

#### Goals

**Total Expenses** 

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?

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- Very Successful
- Somewhat Successful
- Not Successful

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	m		

Thank you for the opportunity to bring this experience to McKinney! The event was very successful. The weather was beautiful and people of all ages and backgrounds from McKinney and the wider Dallas Fort Worth area attended the concert. They enjoyed a unique cultural experience.

Attach Financial Report* Final Report Budget Kupira Marimba McKinne	ey 2018.pdf	Attach Narrative Summary* Narrative McKinney Kupira Marimba Final R	eport 2018.pc
Receipts		Additional Attachments	
Additional Attachments	Browse		Browse

## Kupira Marimba Financial Report

### **Project Expenses**

### Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	Request	Total Cost
Rakefet Laviolette	Program Director/PR Manager/Musician/Grant Administrator	<u> </u>	\$450
Kristin Stancato	Musician	· · · · · · · · · · · · · · · · · · ·	\$200
Michael Hardin	Musician		\$200
Joel Laviolette	Musician/Musical Director		\$450
Karen Green	Musician		\$200
Jason Sprinkle	Musician		\$200

#### **Contracted Services:**

Description	Request	Total Cost
Performance Fee	\$3000	\$3000

#### Travel:

Description	Request	Total Cost
Travel – 468 round trip miles x 2 vehicles	\$500	\$500

### **Rental Expense:**

Description	Request	Total Cost
PA System Rental – Speakers, Microphones, Mixing Board	\$500	\$500

## Advertising & Promotion:

Request	Total Cost
	\$300
	Request

### Other Expenses:

Description	Request	Total Cost

### **Project Revenues**

#### **Source of Revenue**

#### Government

	2018
MAC Request	\$3000
Local	
County	
State	
Federal	

#### Other Investors/Contributors

Individual	
Corporate	
Grant	\$3000
Applicant/Kupira	1
Marimba	

#### Fees

Admissions	
Vendors	
Tuition	
Concessions	
Memberships	
Subscriptions	
Other	

## Value of Volunteer Time (not to exceed \$21/hour)

Number of Volunteers	No. of Hours	Services Provided	Estimated \$ per hour	Total Value

Donated Goods/Services	Total Value

# **Total Project Budget Summary:**

	MAC Funds	Other Funds	Total
Personnel		\$1700	\$1700
Contracted Services	\$3000		\$3000
Travel		\$500	\$500
Rental Expense		\$500	\$500
Advertising & Promotion		\$300	\$300
Other Expenses			
Volunteer Time			
Donated Goods/Services			
Total	\$3000		\$6000

Grand Total Actual Project Cost \$	6000	<u> </u>
Grand Total Requested of MAC: \$	\$3000	

# Kupira Marimba Project Narrative

Who: Kupira Marimba

What: Kupira Marimba performed a 45-minute set of high-energy interactive traditional Zimbabwean music for the 2018 City of McKinney Parks & Recreation African Heritage Concert. The concert was a part of the McKinney Cultural Music Series. The concert was enjoyed by approximately 100 attendees of all ages and backgrounds. McKinney residents and visitors from the wider Dallas Fort Worth area attended and gave positive feedback about the event.

When: Saturday, June 9, 2018. Kupira Marimba's set was from 4:30 – 5:15 PM.

Fee: Free and open to the public.

Where: Bonnie Wenk Park - 2996 Virginia Pkwy, McKinney, TX 75071

Sales Receipt

Rattletree School of Marimba 2401 Thornton Rd. Unit 3 Austin, TX 78704

Sold To	The state of the s	
Kupira Marimba	 	
Austin, TX		
78704		

Date	Sale No.	Check No.	Pay Method	Project
06/09/18	292			06/09/18

Item	Description	Quantity	Rate	Amount
PA Rental	PA rental for Mixer, Mics, stands, speakers Sales Tax		500.00 8.25%	500.00 0.00
		<u></u>	Total	\$500.00

Rattletree School of Marimba 2401 Thornton Rd. Unit 3 Austin, TX 78704

Sold To	
Kupira Marimba	
Austin, TX	
78704	

Date	Sale No.	Check No.	Pay Method	Project
06/09/18	293			06/09/18

Item	Description	Quantity	Rate	Amount
Hourly PR and Marketing fee	Dedicated event promotion and marketing (10 hours)	10	30.00	300.00
Markolling 100	Sales Tax		8.25%	0.00
<u> </u>				
			Total	\$300.00