Final Grant Report - Sub	omission #88438		
Date Submitted: 6/25/2018			
1) A detailed Final Project F 2) A narrative report of the p	on-funded project is complete, place, place, depending on the type of exceptor covering all receipts and project.	lease submit this form and the form. These items must be submersed by the submersed property of the funded property may only be submitted once	nitted electronically.
Grantee Name*		Grant Amount*	
Plano Symphony Orchestra		6,160	
nbaumgarten@planosympl	hony.org		
Name of Event*	Date & Time of Event*	Location of Event *	More Events?
"Pirates & Princesses:" Family Series Concert	5/20/18 at 3:00 pm	McKinney Performing Arts Center	YesNo
Name of Event	Date & Time of Event	Location of Event	More Events? Yes No
Name of Event	Date & Time of Event	Location of Event	More Events?

Print

Name of Event	Date & Time of Event	Location of Event	More Events? Yes No
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Name of Event	Date & Time of Event	Location of Event	More Events? Yes No
Name of Event	Date & Time of Event	Location of Event	More Events? Yes No
Name of Event	Date & Time of Event	Location of Event	More Events? • Yes • No
Name of Event	Date & Time of Event	Location of Event	More Events? Yes No
Name of Event	Date & Time of Event	Location of Event	
Total Revenue Include grant award funds.			
Budget* 13,598	Actual* 12,623		

Budget* Actual* 16,148 15,153 Total Number in Number of Attendance* Performances* 289 **Total Number of Tickets Number of Tickets** Sold* Comped* 276 13 Promotion Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission." Choose One* If no, why not? Yes ⊕ No Did you use the City of McKinney logo on printed material? Choose One* If no, why not? Yes No

Goals

Total Expenses

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?

Choose One*		
Very Successful		
 Somewhat Successful 		
Not Successful		
Comments		
Affach Financial Report*		
Attach Financial Report*		Attach Narrative Summary*
Attach Financial Report* Financial Report Attachment 17-18.xlsx		Attach Narrative Summary* McKinney Family Series Report Narrative 2018.docx

Family Concert McKinney 468.jpg

Plano Symphony Orchestra McKinney Arts Commission 2017-2018 Final Project Report

	Budget	Actual
Earned Income		
Ticket Sales	2,800	3,016
Total Earned Income	2,800	3,016
Contributed Income		
MAC Grant	6,700	6,160
Other	1,350	1,250
Total Contributed Income	8,050	7,410
Inkind		
Goods and Services	2,560	1,991
Volunteer Time (on tax return)	188	206
Total Inkind	2,748	2,197
Total All Income	13,598	12,623
Expenses		
Personnel	6,430	6,430
Contracted Services	4,070	4,126
Travel	0	0
Rental	500	477
Advertising & Promotion	2,000	1,463
Other	400	460
Subtotal	13,400	12,956
Inkind		
Volunteer Time	188	206
Donated Goods/Services	2,560	1,991
Total All Expenses	16,148	15,153
Net Income	(2,550)	(2,530)

McKinney Family Series Report Narrative

The Concert

Our popular McKinney Family Symphony Sunday Concert "Pirates & Princesses" provided families the opportunity to learn about the instruments of an orchestra and experience an interactive, musical performance. This concert was a fun-filled afternoon of family entertainment as well as an exciting educational experience. The featured concert at the McKinney Performing Arts Center (MPAC) showcased the four instrument families—woodwinds, brass, strings and percussion. Pre-concert activities began at 2:15pm, followed by a 45 minute concert at 3:00pm. The date of the concert was May 20, 2018.

"Pirates & Princesses" featured an ensemble that showcased popular songs from movies such as *The Pirates of the Caribbean, Aladdin,* and *Cinderella*. "Pirates & Princesses" partnered with Le Theatre de Marionette puppeteers from Geppetto's Marionette Theater to provide visual magic with puppets. Dancers from the Pulse Company of KJ Dance of Plano also performed alongside the orchestra.

Prior to each concert, children were encouraged to experience the Instrument Petting Zoo—a collection of real instruments that children pick up and play. The "Zoo" is a collection of orchestral instruments with cases that have been painted to look like different animals. In addition, children participated in the Craft Station, Be a Conductor Station, and Storyboard and iPod Station, which focused on musical instruments.

Ticket Sales

Ticket sales for the McKinney Family Concert were very robust. Historically, ticket sales for Family Series tickets are slow a few weeks out from the event but pick up the week prior to the event, with the bulk of sales occurring as walk-up sales. The ticket sales for McKinney followed this trend.

Tickets Issued:

289

Paid Attendance:

276

Comps:

13

Ticket sales have progressively increased each year from 202 in 2015 to 289 in 2018.

Marketing

Marketing for the McKinney Family series was multi-faceted. A corporate partner aided in advertising and marketing the concerts. Star Local Media ran ads along with *The Dallas Morning News*. The total newspaper schedule reached 279,615 with total impressions of 341,615. Suburban Parent Magazine advertising delivered 47,378 impressions. In addition, an e-campaign was implemented on May 3, 8, 15 and 17 reaching 14,100, with a total of 34,200 impressions. A social media campaign was also executed this year.

In addition to ads, the Family Series concerts were posted on local event calendars. MPAC also promoted the concerts through their calendar, website, and flyers.

The City of McKinney was credited on all promotional materials along with the McKinney Arts Commission.

Improvements for Next Year

Next year the Plano Symphony is once again looking at new programming for the McKinney Family Series Concert. The change in the program will once again bring together all four instrument families in one exciting concert. The large ensemble will give small children the feeling of a full orchestral experience.

Additionally, further marketing partnerships and promotions will be pursued in order to grow the reach within McKinney.



#encoreyouth*



PIRATES & Princesses

MAY 20 @ 3 PM

McKinney Performing Arts Center

FAMILY MUSIC FUN! DRESS LIKE

FOR KIDS AGE 3-12

A PIRATE OR PRINCESS!



PLANO SYMPHONY ENSEMBLES!

KJ COMPANY DANCERS FROM **KJ DANCE**

PUPPETEERS FROM LE THEATRE DE **MARIONETTE!**

MUSIC FROM PIRATES OF THE CARIBBEAN, ALADDIN, CINDERELLA, AND MORE!

PLANOSYMPHONY.ORG • 972-473-7262

STARKEN





