| To: | MCVB Board |
| :--- | :--- |
| From: | Dee-dee Guerra - Executive Director |
| Date: | August 28, 2018 |
| RE: | McKinney CVB July 2018-Staff Report |
| Goal 1 Operational Excellence |  |

- Education/Webinar:
- V Rhodes:
- Leadership: Behaviors, Attitudes, Styles, Influence, Power, Politics.McKinney Training Department
- B Shumate:
- Webinar: Hashtag 101
- C Marsh
- Say what you mean the right way
- Events/Services:
- 1st Annual Salsa-Fest - D Guerra judged
- 4th of July Parade- Drove Liaison Scott Elliott


## Goal 2 Financially Sound Government

## Strategies:

- Balance resources generated by Hot tax
- Develop and utilize performance measures to ensure successful and efficient operations
- Sales:
- Women's Health Conference - Contact: Janice Strum. Dates: Nov 13-16, 2018, Holiday Inn \& Suites, 20 attendees. Awarded to Holiday Inn


## - Advertising:

- $\quad$ Signed a contract for a 6 month banner on the TSAE (Texas Society of Association Executives).
- Signed a contract for a package of print, digital and editorial with Bus Tour Magazine. MCDC agreed to partner with us in the cost.
- Provided information to a reporter from Community Impact for an article about tourism in McKinney in the summer and the economic impact.
- Summited some meeting venue and hotel info to a writer from Facilities Online for a piece on "Value Destinations"
- Took photos at the parade, salsa fest and car show on July $4^{\text {th }}$ for use in promotions next year.
- We are finalizing submission of all the pieces to the Bus Tours Magazine ad package (MCDC is co-oping with us). It includes a print ad with 350 words of advertorial and a photo as well as an online full-page ad in the digital version of the magazine with a link back a special landing page on our website. This is the first time we've tried a publication like this; it's the perfect market for us!


## HOT Tax Collections: 2017-2018

## HOT TAX collection reported by City:

- MOM 2018 vs. 2017 (17-Hotels \& 13-B\&B/VRBO reporting)
- July 2018: \$160,946
- July 2017: \$ 159,734
- 0.76\% $\uparrow$

YOY:

- FY 17-18: \$ 1,270,525

○ FY 16-17: \$ 1,236,961

- 2.71\% $\uparrow$

MCVB Room Nights Generated: TTL Room Nights: 499; TTL Revenue: \$ 56,611

## WEDDINGS COMPLETED in 2018 - TTL Room Nights: 46; TTL Rev: $\mathbf{\$ 6 , 4 6 4}$

- Cheri Alexander Wedding - Springs. Hampton Inn- Rooms: 10, Revenue: \$1190
- Bowen/Hausler - Rosemary Barn. Holiday Inn - Rooms: 6, Revenue: \$624
- Liz Lefever- River Road Chateau. Hampton Inn - Rooms: 4, Revenue: \$516
- Ashley/Cline Wedding - Rustic Grace. Grand Hotel - Rooms: 3, Revenue: \$477
- Weissman/McLaine Wedding - Cotton Mill. Grand Hotel - Rooms:5, Revenue: \$795
- Brittany Tigert - Springs. Grand Hotel: Rooms: 18, Revenue \$ 2862


## No Pick-ups on the following weddings:

- Karmen Acencio - The Springs
- Briana O'Neil - Stone Crest
- Emily Jacobs - D’Vine Grace
- Krurger/Hamm Wedding - D’Vine Grace
- Andrea Yanz - Bella Donna
- Karmen Ascencio - Springs
- Lauren Huntsman - Springs
- Shaundra Blackwell


## ASSOCIATION/CORPORATE/SMERF COMPLETED in 2018: TTL Room nights: 414; TTL Revenue: \$45,506

## Associaton: TTL Rooms: 0; TTL Rev: \$ 0

## Corporate: TTL Rooms: 373; TTL Revenue: \$36,570

- Torchmark-Sheraton: , TTL room nights: 205; TTYL Rev. \$45,891
- Copart Intl -Sheraton - Room nights: 78, Revenue: \$9,126
- Sanger ISD - Grand Hotel - Room nights: 51, Revenue: \$6,069
- I Lead - Grand Hotel - Room nights: 39, Revenue: \$4,641


## SMERF: TTL Rooms: 40; TTL Rev: \$ 4,680

- Corbin Family Reunion - Sheraton - Room nights: 40, Revenue: \$4,680


## Sports: TTL Rooms: 40; TTL Rev: \$ 4,256

- Primetime Sportz - Best Western, room nights: 40 Revenue: $\$ 4,256$


## Sales Calls: ASSOCIATIONS-/CORPOARTE /SMERF Sales Calls:

Association: 10

- Texas Dental Association, Contact: Lauren Beeman. Sent Email to establish communication. No response.
- NACE, Contact: Maria Kaczmar. Left voice mails, no response.
- REI Oklahoma, Contact: Scott Dewald. Discussed brining meeting to McKinney at OSAE conference. Followed up with email.
- Oklahoma State Medical Association, Contact: Donna Bartlett. Discussed McKinney as an option for board retreats or small sales conference. She stated low rates were key and could be the factor in the decision of location. Also followed up with email with links to more information.
- Oklahoma Restaurant Association, Contact: Debra Bailey. She represents 3 associations, stated the Grand might be a fit for her board meetings. Followed up with an email.
- Oklahoma Association of Optometric Physicians, Contact: Jessica Taylor and Leah Longpotential for board retreats or training to be held in McKinney, stated that she would forward the information to the appropriate planner.
- National Weather Association, Contact: Janice Bunting. Most of their regional meetings are locally and do not require overnights. Local meteorologist will plan the day conference. Suggested that I reach out to local weather planners.
- Oklahoma Burglar \& Fire Alarm Association, Contact: Dana Fowble. Would consider McKinney as a location for meetings. Will continue to reach out to her as she was interested in McKinney at last year's OSAE meeting also.
- Association of General Contractors of OKC, Contact: Doug Tapp, will follow up with Doug in August.
- Oklahoma Travel Industry Association, Contact: Debra Bailey. Currently not looking to move any training classes outside of the state.

Corporate: 10

- SMU, Contact: Elise Johnson. Left messages on voice mail, no response
- Improving Enterprises, Inc. Contact: Dawn Peters. No response from voice mails left
- Quick Technologies Inc., Sage World. Contact: Brittany. They do not do local meetings since they are HDQ here; they go to the cities of their locations for small meetings. They do host 2 large travel shows held in either Richardson or Irving, attendance of 1200
- Pure Technologies, Contact: Karen Magalhaes. Left several voice mails, no response.
- America's Elite Relocation Network, Contact: Amanda Richards, left voice mails. No response
- Amplifi Commerce, Contact: Corey Mellick. Left messages on voice mail, no response
- Jack Henry \& Associates/Profit Stars, Contact: Kim Cotton. Have scheduled at meeting for Aug $1^{\text {st }}$ to discuss meeting/activity possibilities
- Solar Car Challenge, Contact: Lehman Marks. Have left several messages, no response
- Critical Start, Contact: Sheila Barnaby. No response to messages left.
- Quadrem, Contact: Felicia Castelio. Number not working, unable to leave message. Researching other methods to contact.


## SMERF: 5

- Delta Theta Ki, Contact Kay Dunyan. Sorority Meeting, November 2018, Sheraton.
- Sanger ISD, Contact Gina Fairchild, July 25-27, 2018. Grand Hotel. Assisting with dining options and tour of McKinney options.
- Texas Presbyterian Hospital Allen, contact: HR dept. Advised that all training they do is in house and do not plan overnight meetings.
- Sunnyvale FBC, the Vale - Contact: Jill Rawls. Visited with Jill regarding bringing a pastoral, men's, ladies, or executive retreat to McKinney. She was interested in that possibility, stating she had not planned a ladies retreat in a while and that McKinney would be a good fit. Will follow up with her to see if I can secure a site visit or help her plan the retreat.
- Sunnyvale New Covenant Church - Contact: Pastor Dana Norton. Left information with assistant, Gay and asked her to consider McKinney for any meetings/retreats... She stated Pastor Norton would review and discuss with church board.


## McKinney Top 25: 3

- UPS- Spoke to Tyra Greenin HR, she gave me the name and number of the person who handles the training at the McKinney location. Spoke to the trainer and we are going to get together in August for a site visit of the hotels.
- Lone Star Reel- Spoke to Tracy the receptionist, she asked that I call the corporate office. Called the Corporate office and tried HR several times, no answer.
- Popular Ink-Spoke to Lanie the receptionist. left her my infromation, will follow up with Dru Reiss.


## MCVB Calendar of Events 2018-2020: 1

2018

| Month | Group | Venue | Room Nights | Attendees |
| :---: | :---: | :---: | :---: | :---: |
| June |  |  |  |  |
| 6/4-6/18 | Torchmark | Sheraton | 30 | 15 |
| 6/15-17/18 | Flamefest-Craig Ranch | Holiday Inn, HI Express \& La Quinta | 50 | 300 |
| 6/5-7/18 | Emerson: Lifecycle SVCS: IV1100 | Holiday Inn | 60 | 30 |
| 6/18-21/18 | Torchmark | Sheraton | 90 | 30 |
| 6/20-22/18 | Torchmark | Sheraton | 16 | 8 |
| July |  |  |  |  |
| 7/13-15/18 | Copart Int'l | Sheraton, Holiday Hampton, Inn, Hilton Home 2, \& Comfort Suites | 90 | 100 |
| 7/15-18/18 | Torchmark | Sheraton | 300 | 100 |
| 7/19-20/2018 | Woolfest Workshop-Space only | Hampton | 0 | 60 |
| August |  |  |  |  |
| 8/13-15/18 | Torchmark | Sheraton | 40 | 20 |
| 8/13-15/18 | Torchmark | Sheraton | 30 | 15 |
| 8/13-15/18 | Torchmark | Sheraton | 32 | 16 |
| 8/20-22/18 | Torchmark | Sheraton | 100 | 50 |
| 8/26-29/18 | Torchmark | Sheraton | 90 | 30 |
| 8/2-3/2018 | Just Crop | Holiday Inn | 12 | 24 |
| September |  |  |  |  |


| 9/11-13/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| :---: | :---: | :---: | :---: | :---: |
| 9/11-13/18 | Emerson: <br> Regulator: 1106 | Holiday Inn | 60 | 30 |
| 9/17-19/18 | Torchmark | Sheraton | 60 | 30 |
| 9/23-26/18 | Torchmark | Sheraton | 300 | 100 |
| 9/18-20/18 | Emerson: Lifecycle SVCS: IV1106 | Holiday Inn | 60 | 30 |
| $\begin{aligned} & \hline 9 / 30 / 18- \\ & 10 / 3 / 18 \\ & \hline \end{aligned}$ | Torchmark | Sheraton | 60 | 20 |
| October |  |  |  |  |
| 10/4-7/18 | NAACP | Sheraton | 75 | 250 |
| 10/2-5/18 | Torchmark | Sheraton | 30 | 90 |
| 10/21-25/18 | Torchmark | Sheraton | 300 | 100 |
| 10/28-31/18 | Torchmark | Sheraton | 60 | 20 |
| 10/9-11/18 | Emerson: <br> Regulator: FC1605 | Holiday Inn | 90 | 30 |
| November |  |  |  |  |
| 11/6-8/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| 11/6-8/18 | Emerson: <br> Regulator: 1106 | Holiday Inn | 60 | 30 |
| 11/13-15/18 | Emerson: Lifecycle SVCS: IV1106 | Holiday Inn | 60 | 30 |
| 11/13-16/2018 | Women's Health Network | Holiday Inn | 40 | 20 |
| 11/2018 | LCMS TX District <br> All Early Childhood Educators Conf. | Sheraton/Holiday Inn | 150 | 300 |
| December |  |  |  |  |
| 12/11-13/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |

2019

| Month | Group | Venue | Room Nights | Attendance |
| :---: | :--- | :--- | :--- | :--- |
| February |  |  | $\mathbf{3 5 0}$ | $\mathbf{2 2 5}$ |
| $2 / 17-19 / 19$ | Texas Association <br> of Counties, <br>  <br> Employee Benefits <br> Pool | Sheraton |  |  |
| April |  |  | 70 | 80 |
| $4 / 25-28 / 19$ | Texas Folklore | Sheraton | $\mathbf{4 0}$ |  |
| $4 / 29-5 / 2 / 19$ | Veterans of <br> Underage <br> Military Service | Sheraton | 90 | $75-100$ |
| April/May | TACVB Marketing <br> Symposium | Sherat |  |  |


| July |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| $7 / 22-26 / 19$ | Texas Extension <br> Association of <br>  <br> Consumer <br> Sciences-Texas <br> Agri-Life | Sheraton | 100 | 300 |
| $7 / 2019$ | Texas Retailers | Sheraton | 149 | 250 |
| $7 / 5-6 / 19$ | Religious Conf. <br> Overflow- Allen | City Wide | 300 | 700 |
| September |  |  | 500 | 250 |
| $3^{\text {rd }} 4^{\text {th }}$ week | TTIA Travel <br> Summit | Sheraton | 50 |  |


| Month | Group | Venue | Room Nights | Attendance |
| :---: | :---: | :---: | :---: | :---: |
| June |  |  | 175 | 300 |
| $6 / 15-19 / 2020$ | TCCE Annual <br> Convention | Sheraton | 100 | $400-500$ |
| $6 / 11-16 / 20$ | National Pigmy <br> Goat Association | Sheraton, Springhill <br> Suites \& Hilton <br> Home 2 | 100 |  |
| September | $3^{\text {rd } / 4^{\text {th }} \text { week }}$ | TrIA Travel <br> Summit | Sheraton | 500 |

Events the MCVB assist with: We help to advertise \& promote these events (No Hotel Rooms or Venues):

- Main Street
- Home for the Holidays
- 4th of July Parade
- Second Saturday
- Krewe of Barkus
- Bike the Bricks
- Arts in Bloom
- MPAC Events (all concerts/plays/art exhibits/public events)
- Chestnut Square
- Ghost Walk (Chestnut Square/Collin County Historical Museum)
- Holiday Home Tour
- Farmers Market
- Farm to Table dinners
- Prairie Camp
- Ice Cream Crank Off
- Collin County Historical Society Museum (all exhibits)
- Heard Natural Science Museum \& Wildlife Sanctuary
- Dinosaurs Live!
- Halloween at the Heard
- Holiday Trail of Lights
- Butterfly Gardens \& House
- Spring and Fall Native Plant Sales
- Texas Heritage Day
- Third Monday Trade Days
- Myers Park Events (Dogs Show, Horse show, \& Master Gardener Events)
- State of the City - McKinney
- Volunteer McKinney
- Chamber (Community Awards/Leadership)
- Pumpkinville at Tucker Hill
- Adriatica Events (at Sanctuary, Love Life \& Smiles Concert)
- Franconia Brewery Tour
- Tupps Brewery Tour
- Wales Manor Music Under the Stars
- Live music at local restaurants/pubs/wine bars


## The McKinney Shop:

- July 2018 Gross Sales \$ $\mathbf{3 8 2 . 3 9}$
- Rent check \$355.00
- ( $\mathbf{1 5 \%}$ of sales ) \$27.39

Visitors: FYTD Total (Oct.'17 - Jul. '18): 4,661
Total: (includes all individuals that have come through the visitor's center)

- Out of State: 101
- Out of Country: 48
- Texas Residents: 58
- McKinney Residents: 34
- Register Total: 241
- Ticker Counter: 494


## Day Trips: 0

RFP's: 7 (0-Association, 0-Corporate, 6 -Weddings, 1-Social: 0-Religious, 0 -Sports, -Day Trips)
Association: 0
Corporate: 0
Social: 0

SMERF: 7 (6-Weddings\& 1 Gov’t)

- Quinceañera, Maggie L - July 2019, looking for venue and hotels -provided venue and hotel information.
- Tiffany Fluker -October 2018, Rock Creek
- Megan Harrison - May 2019, Rosemary Barn
- Kristy McPhail - September 2018, Rosemary Barn
- Kaufman Wedding - march 2019, River Road Chateau
- Megan Neth - June 2019, River Road Chateau
- Veterans of Underage Military Service - Sent to Sheraton, Holiday Inn, and The Grand Hotel. April 29-May 2, 2019. 80 Attendance, 40 peak rooms


## Site Visits: 4

- Megan Harrison/Demetri Turner-May 2019 Wedding
- Ivy Vann- Gathering Coordinator, Strong Towns
- Staff meeting with Kim Cotton of Jack Henry \& Assoc. this week to assist her in locating venues for local/regional meetings.
- 1/11/18-Texas Extension Association of Family \& Consumer Sciences-Texas Agri-Life- Friendship Dinner (150-175 attendees) July 23, 2019.


## Ongoing Prospects: SMERF (Social, Military, Religious, \& Fraternal): 26 (26-Weddings, 0-Social, 0 -Sports, 0-Day Trips) <br> Weddings:

- Allyssa Chavez - August 2018, Springs
- Shannon Owens - August 2018, D’Vine Grace
- Lannie Robinson- August 2018, D’ Vine Grace
- Samantha Guerra Wedding- August 2018, Springs
- Chelsea Parsons Wedding - August 2018, Springs
- Katie Nelson Wedding, August 2018 - Stone Crest
- Waychoff/Lonzanida Wedding - August 2018, Stone Crest
- Pallia Wedding - September 2018, Cotton Mill
- Ginny Ryan Wedding - September 2018, Rosemary Barn
- Thanh Do- September 2018, Springs
- Sarah Cantu Wedding - September 2018 Wedding, D’Vine Grace
- Ray Byrns Wedding - September 2018, Springs
- Lori Naquin (MOB) - October 2018, Chestnut Square
- Brooke Von Readen Wedding - October 2018,
- Haley Spencer Wedding - October 2018, Springs
- Danille Jansma Wedding - October 2018 - Rustic Grace
- Levi Kennaw Wedding - October 2018 - Stonecrest
- Kayly Browne Wedding, October 2018 - Avalon Legacy
- Britt Morgan - November 2018, Springs
- Bridget Tong - December 2018, Springs
- Priscilla Arriaga - December 2018, Springs
- Joyce Spisak - December 2018, Springs
- Dana Curry (MOB) - January 2019, Rustic Grace
- Meghan Powers- March 2019, Springs
- Shauna Brown - April 2019, Springs
- Jessica Costello -April 2019, Stone Crest

Social: 0

## Goal 3 Enhance the Quality of Life in Downtown:

Strategies:

- Continue to highlight Downtown McKinney as a unique destination.
- Continue efforts to expand entertainment, dining, \& shopping options.


## Newsletter Email Database (Robly) TTL: 32.5 \% average open rate (December)

## Bags Serviced: 459

Mailing Leads Processed: 1,108

- Tour Texas-52
- See Texas First-1,056
- Top Five States requesting information:
- Texas, Missouri, Illinois, Florida, \& Oklahoma

Advertising/Marketing/Media

Blogs on our website:

- Star-Spangled Fun: 9
- Five Years of Sweetness: 24

Second Saturday Blog: 85

- Plan Your Trip: 1
- Put Yourself on our Map: 2
- Welcome Back, Rye: 41

Keeping Cool: 22

Visits on Homepage News Flash buttons \& landing pages:

- Second Saturdays: 49
- Plan Your Visit: 21
- Weekend Update page: 88
- McKinney Shop: 25

Photos, Text Written, Marketing Materials and Ads Submitted

- Submitted contracted editorial \& photos to Bus Tours Magazine
- Submitted photos to HVS - requested for a presentation they're putting together on McKinney (they are a global consulting and services organization focused on the hotel, restaurant, shared services, gaming, and leisure industries.
- Pitched influencer visit to Texas Travel Talks
- Took new photos at $4^{\text {th }}$ of July Parade, Salsa Festival and Car Show
- Took new photos for Bus Tour Magazine and submitted for potential cover
- Created new artwork for nail files (promo order)


## Advertising- Website \& Publication ROI Tracking:

- Meeting-Planners-Guide: 4
- Event-Planning (new Meeting Planner page): 109
- Go-MHS-Lions: 4
- Greetings-TSAE-Members: 2
- Welcome-Stonebridge-Ranch-News-Readers: 1

Welcome-Meet-Texas-Readers - : 1
VisitMcKinneyFun-Contest-Rules -: 5

- VisitMcKinneyFun: 178

Splash-in-McKinney: 55
Hunt-in-McKinney: 33
Explore-in-McKinney: 45
Welcome-Polka-News-Readers: 10

Free Publicity:

| FY 17-18 | Budgeted Amount |
| :--- | ---: |
| Adv. | $\mathbf{\$ 4 2 , 6 5 5}$ |
| Promo. | $\$ 83,710$ |
| Total | $\$ 126,365$ |

- Does not include \$20,000 for Grants

| JULY 2018- MCVB Publicity/Free Media Coverage |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Publication | Article/Topic/Writer | Print Value | Web Value | PR Value | Impressions |
| BubbleLife Collin Co. | Shared Blog/website updates (5 times) | $\$$ | \$8,000 | \$24,000 | 800,000 |
| Readers Digest | McKinney B\&B - Best in TX |  | \$4,322 | \$12,966 | 98,333 |
| TOTALS |  | \$0 | \$12,322 | \$36,966 | 898,333 |
| FY 17-18 totals |  | 25,293 | \$140,652 | \$1,091,836 | 16,743,717 |

## SOCIAL MEDIA TRACKING

| FACEBOOK - 2017-18 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FY 17-18 | New Likes | $\begin{aligned} & \text { TTL } \\ & \text { Likes } \end{aligned}$ | Engaged Users | Total Reach | Impressions |
| Oct. 17 | 47 | 6217 | 92,814 | 850,774 | 4,382,210 |
| Nov. 17 | 80 | 6295 | 66,475 | 751,207 | 4,365,662 |
| Dec. 17 | 56 | 6351 | 38,610 | 242,212 | 2,449,176 |
| Jan. 18 | 175 | 6526 | 93,363 | 532,078 | 3,879,202 |
| Feb. 18 | 59 | 6585 | 69,527 | 759,268 | 3,289,228 |
| Mar. 18 | 76 | 6664 | 80,690 | 567,892 | 3,499,942 |
| Apr. 18 | 106 | 6770 | 83,960 | 449,311 | 3,615,527 |
| May 18 | 109 | 6879 | 104,144 | 795,947 | 4,492,035 |
| Jun. 18 | 82 | 6961 | 70,764 | 453,651 | 2,675,163 |
| Jul. 18 | 134 | 7095 | 76,466 | 376,731 | 2,595,425 |
| TOTALS | 924 | N/A | 776,813 | 5,779,071 | 35,243,570 |

OTHER SOCIAL MEDIA TRACKING - JULY 2018

| Type | Number | Increase \# |
| :--- | ---: | ---: |
| TWITTER |  |  |
| Followers | 4813 | +40 |
| Tweets | 6466 | +47 (up 38.2\%) |
| Tweet Impressions | 23.4 K | $+10.4 \%$ |
| Profile Visits | 328 | $+67.3 \%$ |
| Mentions by other <br> users | 7 | $-66.7 \%$ |
| YOUTUBE | Views | Subscribers |
| YouTube views | 5673 | 30 |

Web Analytics -JULY 2018

| Month | Sessions | Pageviews | Users |
| :--- | :---: | ---: | ---: |
| Oct-17 | 3,613 | 9,034 | 3,018 |
| Nov-17 | 3,456 | 8,370 | 2,868 |
| Dec-17 | 2,892 | 6,591 | 2,462 |
| Jan-18 | 2,561 | 6,820 | 2,009 |
| Feb-18 | 2,360 | 6,537 | 1,949 |
| Mar-18 | 3,404 | 7,926 | 2,811 |
| Apr-18 | 3,526 | 8,219 | 2,971 |
| May-18 | 4,865 | 10,285 | 4,052 |
| Jun-18 | 3,554 | 8,483 | 2,986 |
| Jul-18 | 3,439 | 7,892 | 2,934 |
|  |  |  |  |
| FY 17-18 | 33,670 | 80,157 | 28,060 |


| Mobile Traffic | Users | Percent of Total |
| :--- | :--- | ---: |
| Mobile Traffic | 1,458 |  |
| Desktop | 1,263 | $49.69 \%$ |
| Tablet | 213 | $43.05 \%$ |


|  | Page |  | Unique <br> Pageviews | Avg. Time on <br> Page Views | Bounce <br> Rt. | Entrances |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |


| Hotels/Motels | 59 | 48 | $0: 01: 47$ | 5 | $80.00 \%$ | $38.98 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Calendar | 59 | 47 | $0: 00: 39$ | 1 | $100.00 \%$ | $23.73 \%$ |
| Splash in McKinney | 55 | 53 | $0: 01: 26$ | 2 | $100.00 \%$ | $40.00 \%$ |
| 2nd Saturday carousel | 49 | 42 | $0: 00: 39$ | 3 | $66.67 \%$ | $18.37 \%$ |


| Country Breakdown | Users | New Users | Sessions | Bounce <br> Rate | Pgs./Sess. | Avg. sess. <br> Duration |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| United States | 2,778 | 2,616 | 3,264 | $61.58 \%$ | 2.33 | $0: 01: 39$ |
| France | 40 | 40 | 40 | $57.50 \%$ | 1.48 | $0: 00: 30$ |
| Peru | 13 | 13 | 13 | $100.00 \%$ | 1 | $0: 00: 00$ |
| Canada | 11 | 11 | 15 | $60.00 \%$ | 2.2 | $0: 00: 49$ |
| South Korea | 11 | 11 | 11 | $100.00 \%$ | 1 | $0: 00: 00$ |
| India | 10 | 10 | 10 | $70.00 \%$ | 1.6 | $0: 00: 49$ |
| Philippines | 10 | 10 | 10 | $80.00 \%$ | 1.4 | $0: 00: 28$ |
| Germany | 9 | 8 | 9 | $77.78 \%$ | 1.67 | $0: 00: 16$ |
| (not set) | 9 | 9 | 9 | $77.78 \%$ | 1.89 | $0: 01: 35$ |
| Australia | 3 | 3 | 3 | $33.33 \%$ | 2.33 | $0: 00: 57$ |


| State Breakdown | Users | New Users | Sessions | Bounce <br> Rate | Pgs./Sess. | Avg. Sess. <br> Duration |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Texas | 2,134 | 1,981 | 2,563 | $58.80 \%$ | 2.38 | $0: 01: 41$ |
| Oregon | 179 | 179 | 182 | $97.25 \%$ | 1.14 | $0: 00: 34$ |
| California | 65 | 63 | 73 | $56.16 \%$ | 2.7 | $0: 03: 30$ |
| New York | 44 | 44 | 44 | $77.27 \%$ | 1.5 | $0: 01: 00$ |
| Oklahoma | 29 | 26 | 29 | $48.28 \%$ | 2.86 | $0: 01: 41$ |
| Florida | 26 | 25 | 38 | $50.00 \%$ | 2.82 | $0: 02: 13$ |
| Illinois | 25 | 22 | 27 | $59.26 \%$ | 4 | $0: 02: 51$ |
| Tennessee | 21 | 21 | 22 | $77.27 \%$ | 1.5 | $0: 00: 14$ |
| Kansas | 19 | 19 | 21 | $76.19 \%$ | 3.52 | $0: 03: 12$ |
| Virginia | 19 | 18 | 19 | $94.74 \%$ | 1.05 | $0: 00: 01$ |


| City Breakdown | Users | New Users | Sessions | Bounce <br> Rate | Pgs./Sess. | Avg. Visit <br> Duration |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| McKinney | 647 | 551 | 822 | $56.20 \%$ | 2.59 | $0: 02: 02$ |
| Dallas | 564 | 516 | 619 | $64.46 \%$ | 1.95 | $0: 01: 12$ |
| Plano | 105 | 98 | 114 | $62.28 \%$ | 2.61 | $0: 01: 24$ |
| Frisco | 76 | 70 | 84 | $52.38 \%$ | 2.61 | $0: 01: 21$ |
| Allen | 72 | 69 | 85 | $57.65 \%$ | 2.14 | $0: 01: 23$ |
| Houston | 69 | 65 | 75 | $58.67 \%$ | 2.23 | $0: 01: 11$ |
| Fort Worth | 45 | 41 | 49 | $46.94 \%$ | 2.94 | $0: 01: 52$ |
| Prosper | 37 | 36 | 41 | $73.17 \%$ | 1.61 | $0: 01: 24$ |
| Austin | 26 | 23 | 29 | $68.97 \%$ | 1.69 | $0: 00: 49$ |
| Arlington | 20 | 20 | 22 | $22.73 \%$ | 3.23 | $0: 02: 48$ |


| JULY 2018 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Users | Sessions | Page Views | Pages/Session | Bounce Rate |  |
| Widget | 56 | 66 | 301 | 4.6 | $57 \%$ |  |
| iOS App | 48 | 64 | 395 | 8 | N/A |  |
| Android App | 16 | 16 | 85 | 5 | N/A |  |
| Total/AVG | 120 | 146 | 781 | 5.87 | N/A |  |

## OCCUPANCY RATES:

Top 5 McKinney Hotels 2016-2017 Occupancy Rates: \%

| Hotel | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. <br> '17 <br> '17 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  | '17 | '18 | '18 | '18 | '18 | '18 | '18 | '18 | '18 |
| '18 |  |  |  |  |  |  |  |  |  |  |  |

Sheraton Occupancy Rates:

| Month | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 |
| :--- | :--- | :--- | :--- | :--- |
| October | N/A | $67.28 \%$ | $\mathbf{7 5 . 1 9 \%}$ | $96.77 \%$ |
| November | N/A | $61.35 \%$ | $75.20 \%$ | N/A\% |
| December | N/A | $69.24 \%$ | $57.74 \%$ | N/A\% |
| January | N/A | $61.62 \%$ | $69.54 \%$ | $72.13 \%$ |
| February | N/A | $71.58 \%$ | $79.77 \%$ | $79.03 \%$ |
| March | $24.60 \%$ | $63.53 \%$ | $77.04 \%$ | $75.54 \%$ |
| April | $39.29 \%$ | $82.34 \%$ | $84.81 \%$ | $78.06 \%$ |
| May | $50.47 \%$ | $64.60 \%$ | $81.11 \%$ | $78.87 \%$ |
| June | $69.70 \%$ | $75.03 \%$ | $88.88 \%$ | $81.25 \%$ |
| July | $75.60 \%$ | $72.61 \%$ | N/A | $\%$ |
| August | $56.22 \%$ | $63.86 \%$ | $76.00 \%$ | $\%$ |
| September | $56.43 \%$ | $72.50 \%$ | N/A | $\%$ |

## LOST BUSSINESS- 2

- NAIA 2019 Men's and Women's Bowling Invitational
- Strong Towns Event - MPAC was not available to them, they selected Plano for their location.

