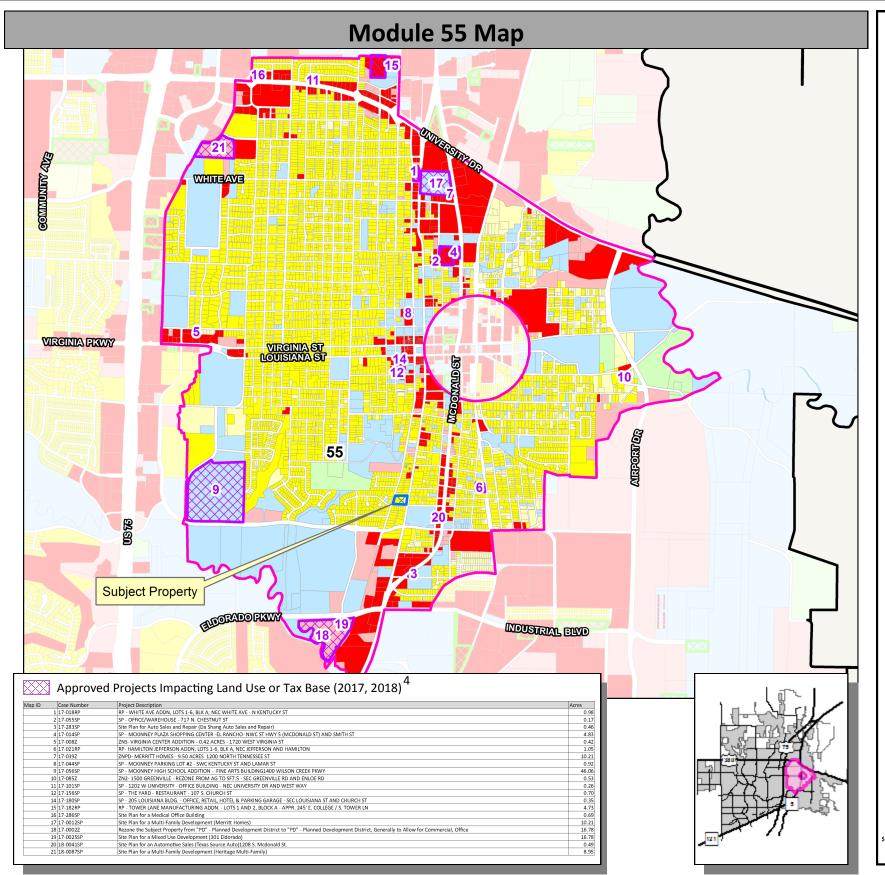
## **Land Use and Tax Base Summary for Module 55**

18-0072Z Rezoning Request

## **Land Use Summary** Below is a summary of existing and anticipated land uses for this module as of January 2017 based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped). Residential 1,025.4 ■ Vacant Residentia 136.4 **Total Residential** 1,161.8 (51.7%) Non-Residential 302.1 Vacant Non-Residential 130.1 **Total Non-Residential** 432.2 (19.2%) Mixed-Use ■ Vacant Mixed-Use 0.0 Total Mixed-Use 1 0 (0%) Institutional (non-taxable) 595.2 595.2 (26.5%) Total Institutional (non-taxable) Agricultural/Undetermined Total Agricultural/Undetermined 2 55.6 (2.4%) 2,244.7 (100%) Total Acres (city limits only) ■ Extraterritorial Jurisdiction (ETJ) 0.0 Total Extraterritorial Jurisdiction<sup>3</sup> 0.0 (0%) Total Acres 2,244.7 **Module 55** 26.5% Citywide and ETJ



## Tax Base Summary<sup>5</sup>

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2017. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller of Public Accounts (for Sales and Use taxes).

Ad Valorem Sales Tax

Land Use	A	d valorem	:	saies rax		rotai
Residential	\$	3,719,090	\$	-	\$	3,719,090
Non-Residential	\$	1,105,642	\$	3,019,539	\$	4,125,181
Mixed-Use	\$	-	\$	-	\$	-
Tax Revenue from Developed Land	\$	4,824,732	\$	3,019,539	\$	7,844,271
Vacant Residential	\$	73,953	\$	-	\$	73,953
Vacant Non-Residential	\$	64,505	\$	-	\$	64,505
Vacant Mixed-Use	\$	-	\$	-	\$	-
Agricultural/ Undetermined	\$	5,407	\$	-	\$	5,407
Tax Revenue from Undeveloped Land	\$	143,865	\$	-	\$	143,865
Grand Total (city limits only)	\$	4,968,597	\$	3,019,539	\$	7,988,136
	lod	ule 55 Tax			x T	уре
46.6%			Sales and Use Tax Estimated Revenue  Ad Valorem Tax Estimated Revenue			
0.9%	Ci+	/wide Tax	Res	enues.		62.2%
Land Use	CIL	wide lax	ı.cv			
\$1,560,274 1.3%			\$28,44		к Ту	/pe

- 1. Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .
- 2. Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.
- 3. Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.
- 4. Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2016 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.
- 5. Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.

Ad Valorem Tax