Land Use and Tax Base Summary for Module 12

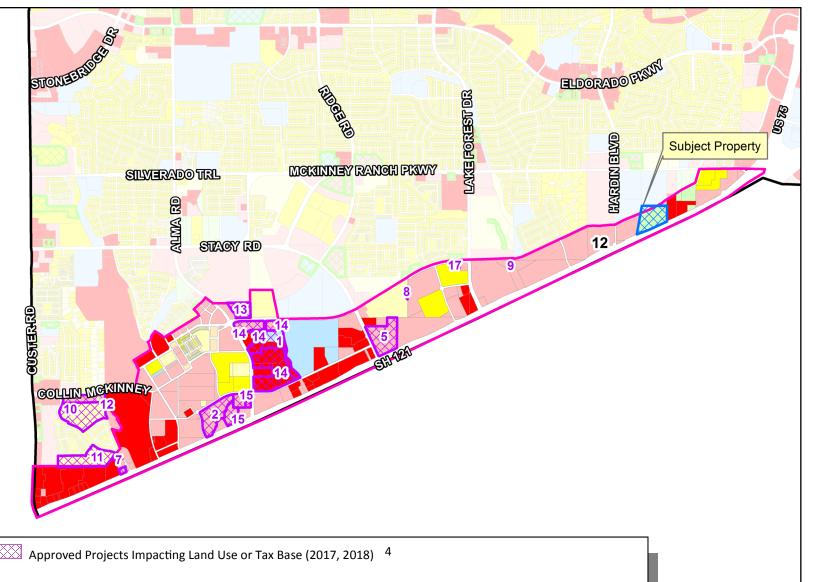
18-0100Z Rezoning Request

Land Use Summary

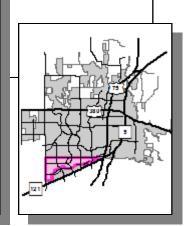
Below is a summary of existing and anticipated land uses for this module as of January 2017 based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels

from the Collin Central Appraisal District conjunction with approved zoning rec	•
	Acres
Residential	88.8
■ Vacant Residential	83.6
Total Residential	172.3 (14.8%)
Non-Residential	328.0
■ Vacant Non-Residential	546.6
Total Non-Residential	874.5 (75.4%)
Mixed-Use	0.0
☐ Vacant Mixed-Use	6.6
Total Mixed-Use ¹	6.6 (0.5%)
Institutional (non-taxable)	80.3
Total Institutional (non-taxable)	80.3 (6.9%)
Agricultural/Undetermined	24.7
Total Agricultural/Undetermined ²	24.7 (2.1%)
Total Acres (city limits only)	1,158.4 (100%)
☐ Extraterritorial Jurisdiction (ETJ)	0.0
Total Extraterritorial Jurisdiction ³	0.0 (0%)
Total Acres	1,158.5
Module 12	
7.7% 7.2% 28.3%	Citywide and ETJ
31,072 acres 45%	7,380 acres 11% A,728 seres 5,173 Zk acres 5,173 Zk acres 8%

Module 12



Map ID	Case Number	Project Description	Acres
1	17-235RP	RP - NTAC ADDITION - LOTS 1R2, 2R2, 4R2, 7R1 & 10, BLK A - NEC OF HENNEMAN WAY AND ALMA RD	56.9
2	17-261SP	SP - CROSSROADS PARK AT CRAIG RANCH - AMENITY CENTER - APPR. 580 FT WEST ALMA RD - SOUTH SIDE HENNEMAN WAY	19.6
3	17-031SP	SP - FIRST CHOICE LOANS - NWC ST HWY 121 (SAM RAYBURN TOLLWAY) AND CRAIG RANCH PKWY	1.4
4	17-037Z	ZNS- LOT 1 HEIGHTS @ LAKE FOREST ADDN - 1.81 ACRES - SEC COLLIN MCKINNEY PKWY & WESTPORT DRIVE	1.8
5	17-116SP	SP - STACY AND 121 - OFFICE AND RETAIL BUILDINGS - NEC OF SH 121 AND STACY RD	23.5
6	17-122RP	RP - SOUTHERN HILLS AT CR COMMERCIAL - LOT 4R, BLOCK A - NWC CRAIG RANCH PKWY - SH 121 SAM RAYBURN TOLL	1.1
7	17-165RP	RP - SOUTHERN HILLS AT CRAIG RANCH COMMERCIAL LOT 2R1, BLOCK A - NWC CRAIG RANCH PKWY - SH 121 - SAM RAYBURN	1.4
8	17-190RP	RP - VINEYARDS PHASE 1 ADDITION - COMMON AREA C-1R, BLK C - APPR. 220' S. COLLIN MCKINNEY-E. SIDE AZENETH AVE	1.2
9	17-121SP	SP - VERIZON WIRELESS TELECOMMUNICATION - STEALTH ANTENNA - APP 1,400 E LAKE FOREST; S. FUTURE COLLIN MCK	0.5
10	17-221RP	RP - SOUTHERN HILLS AT CR PH 2 - 118 SF RES LOTS, 4 CA'S, 1 FUTURE UNDEVEL LOT - APPR. 1,100 E CUSTER - S COLLIN MCKINNE	29.4
11	17-222RP	RP - SOUTHERN HILLS @ CR, PHASE 3 - 116 SF RES LOTS - 5 CA'S - APR. 850 FT E CUSTER RD- APPR, 1,800' S. COLLIN MCK	23.2
12	17-238SP	SP - SOUTHERN HILLS OFFICE PARK PH II - SEC COLLIN MCKINNEY PKWY AND PIPER GLEN RD	9.8
13	17-0015RP	Record Plat for 43 Single Family Residential Lots and 4 Common Areas (Liberty Hill)	8.6
14	17-0017Z	Rezone the Subject Property (The Ballfields) from "PD" - Planned Development District, "REC" - Regional Employment Center Overlay District and "CC" *	55.6
15	17-0006SP	Site Plan for Retail, Restaurant and Pavilion Uses (HUB 121)	9.6
16	18-0045SP	Site Plan for a Multi-Family Development (HUB 121)	5.0
17	18-0081SP	Site Plan for a Retail/Restaurant Building	1.8



Tax Base Summary⁵

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2017. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller

Residential	\$	964,059	\$	-	\$	964,059			
Non-Residential	\$	1,335,645	\$	1,789,476	\$	3,125,121			
Mixed-Use	\$	-	\$	-	\$	-			
Tax Revenue from Developed Land	\$	2,299,704	\$	1,789,476	\$	4,089,180			
Vacant Residential	\$	90,667	\$	-	\$	90,667			
Vacant Non-Residential	\$	329,630	\$	-	\$	329,630			
☐ Vacant Mixed-Use	\$	53,191	\$	-	\$	53,191			
Agricultural/ Undetermined	\$	1,086	\$	-	\$	1,086			
Tax Revenue from Undeveloped Land	\$	474,574	\$	•	\$	474,574			
(city limits only) \$ 2,774,278 \$ 1,789,476 \$ 4,563,754 Module 12 Tax Revenues Tax Type									
Land Use			(Re	venues					
Land Use 1.2%			2	venues	AGESTI				
Land Use	Лос	dule 12 Tax	S E:	\$1,789,476 10 39.2% Sales and Use Tax stimated Revenue	AGESTI	d Valorem Tax mated Revenue			
Land Use 1.2% 7.2% Land Use \$1,653,451	Лос	dule 12 Tax	S E:	\$1,789,476 \$1,789,476 \$10 39.2% sales and Use Tax stimated Revenue	AA Esti	d Valorem Tax mated Revenue			
Land Use	Aoc Cit	dule 12 Tax	Sec. 7. 23.	\$1,789,476 \$1,789,476 \$10 39.2% sales and Use Tax stimated Revenue	AA Ty	d Valorem Tax mated Revenue			
Land Use 1.2% 7.2% Land Use 51,653,451 1.5%	Cit	2.0%	SE. Re:	\$1,789,477 10 39.2% Sales and Use Tax stimated Revenue Venues Ta: 35,439 Sales and Use Ta Estimated Revenue	AA Esti	ype d Valorem Tax mated Revenue 52,774,278 60.8% ype			



^{1.} Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

^{2.} Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

^{3.} Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.

^{4.} Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2016 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

^{5.} Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.