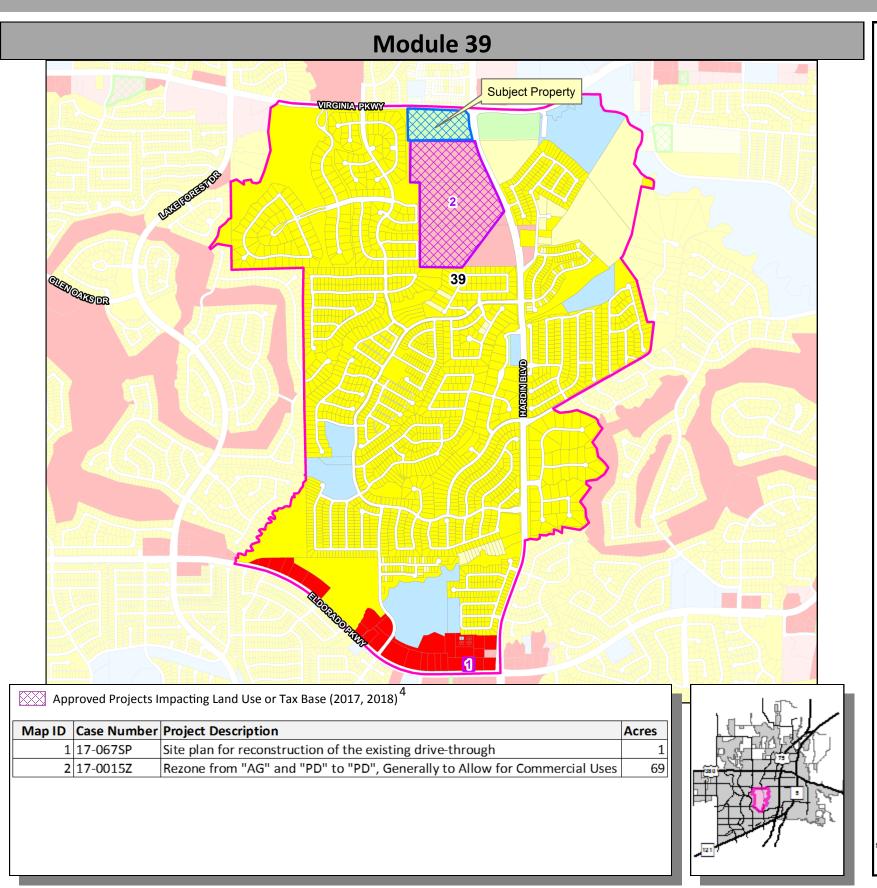
Land Use and Tax Base Summary for Module 39

18-0158Z Rezoning Request

Land Use Summary Below is a summary of existing and anticipated land uses for this module as of January 2018 based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels Residential 819.2 ■ Vacant Residential 82.8 **Total Residential** 902.0 (78.3%) Non-Residential ■ Vacant Non-Residential 84.8 **Total Non-Residential** 128.2 (11.1%) Mixed-Use 0.0 Vacant Mixed-Use 0.0 Total Mixed-Use 1 0 (0%) Institutional (non-taxable) 92.8 Total Institutional (non-taxable) 92.7 (8%) Agricultural/Undetermined 27.6 Total Agricultural/Undetermined 27.6 (2.3%) Total Acres (city limits only) 1,150.5 (100%) Extraterritorial Jurisdiction (ETJ) 0.0 **Total Extraterritorial Jurisdiction** 0.0 (0%) Module 39 Citywide and ETJ



Tax Base Summary⁵

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2018. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller

Land Use	A	d Valorem		Sales Tax		Total
Residential	\$	5,370,005	\$	-	\$	5,370,005
Non-Residential	\$	312,554	\$	-	\$	312,554
Mixed-Use	\$	-	\$	-	\$	-
Tax Revenue from Developed Land	\$	5,682,559	\$	-	\$	5,682,559
Vacant Residential	\$	36,249	\$	-	\$	36,249
Vacant Non-Residential	\$	69	\$	-	\$	69
Vacant Mixed-Use	\$	-	\$	-	\$	-
Agricultural/ Undetermined	\$	1,547	\$	-	\$	1,547
Tax Revenue from Undeveloped Land	\$	37,865	\$	-	\$	37,865
Grand Total (city limits only)	¢	5 720 424	¢		Ś	5 720 424
Module 39 Tax Revenues Land Use Tax Type						
531561.31 8.5% Sales and Use Tax Estimated Revenue \$5,720,424 91.5%						d Valorem Tax mated Revenue 55,720,424
9/10/						
Land Use	Cit	ywide Tax	Re			ype



^{1.} Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

^{2.} Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

^{3.} Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.

^{4.} Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2016 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

^{5.} Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.