

		Budget	Status	Completion Date	2019/20 Open Balance	2020/21 Open Balance
Finch Park Phase IV	PK1211	1,250,000	Design Completed Goes out to Bid in March	Spring 2020	1,250,000	0
Hike & Bike Trail Construction	PK1213	270,000	rollover		270,000	270,000
Prosper ISD Neighborhood Park	PK1643	705,000	Public Input Meeting 2/3/19 Design Development	Summer 2020	705,000	0
Land Acquisition 2016-17	PK1701	2,284,154	rollover (adjusted 01/19)		1,284,154	1,284,154
Cottonwood Park Redevelopment	PK1737	2,150,000	Design Being Finalized Goes out to Bid in July	Fall 2020	2,150,000	0
Gabe Nesbitt Community Park Improvements	PK1806	1,158,950	Library Project Construction in 2019	Fall 2020?	1,158,950	0
Oak Hollow Golf Course Upgrades	PK1822	150,000	Underway	Summer 2019	0	0
JMAC Improvements	PK1823	175,000	Underway	Summer 2019	0	0
Gray Branch Community Park Phase I	PK2206	1,270,000	rollover	?	1,270,000	1,270,000
Frisco ISD Neighborhood Park (Westridge 3)	PK3224	1,325,000	Under Construction	Summer 2019	0	0
Parks Accessibility	PK4325	496,093	rollover (adjusted 01/19)		196,093	196,093
Rauschhaupt PK Restroom Renovation	PK4392	500,000	Quotes Coming in Focus on New Lights	Summer 2019	300,000	300,000
Senior Center Exp (15K SF New+23K SF)	PK4394	1,368,852	Under Design Refresh Project	Spring 2020	1,368,852	0
Gabe Nesbitt Tennis CTR Expansion	PK4396	2,698,768	Under Construction	Summer 2019	0	0
Old Settler's Renovation	PK4398	1,800,000	Under Design Start Spring 2019	Spring 2020	1,800,000	0
Parks Projects (Umbrella)	PK4399	1,225,000	rollover (adjusted 01/19)		1,225,000	225,000
Erwin Park Development - Phase I	PK9143	200,000	rollover	?	200,000	200,000
		19,026,817			13,178,049	3,745,247