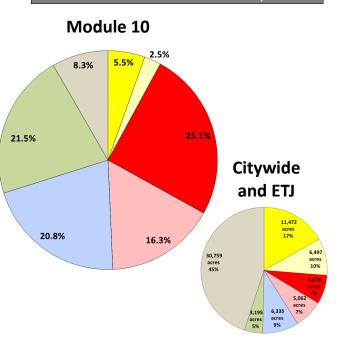
Land Use and Tax Base Summary for Module 10

19-0004Z Rezoning Request

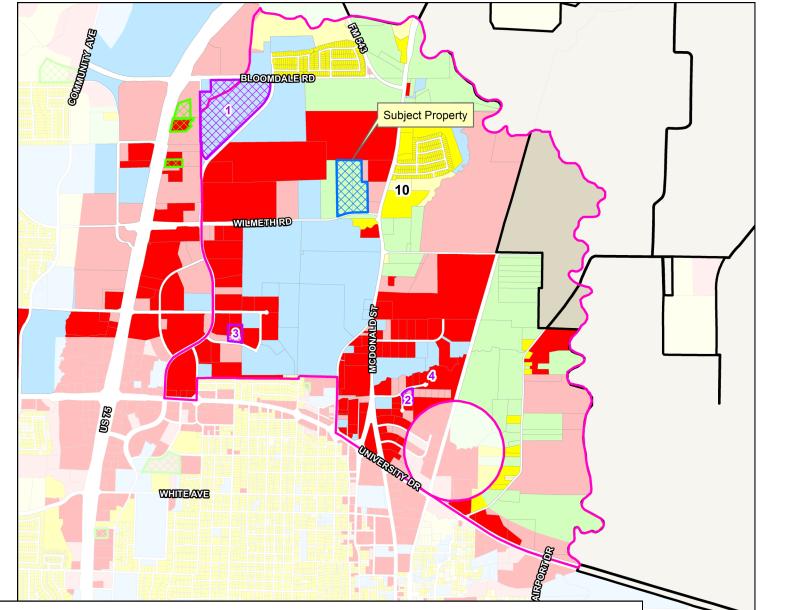
Land Use Summary

Below is a summary of existing and anticipated land uses for this module as of January 2018 based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped).

		Acres
Residential		119.0
■ Vacant Residential		54.1
Total Residential		173.2 (7.9%)
Non-Residential		548.5
☐ Vacant Non-Residential		354.8
Total Non-Residential		903.3 (41.3%)
Mixed-Use		0.0
☐ Vacant Mixed-Use		0.0
Total Mixed-Use		0 (0%)
Institutional (non-taxable)		454.6
Total Institutional (non-taxable)		454.6 (20.8%)
Agricultural/Undetermined		470.2
Total Agricultural/Undetermined	2	470.2 (21.5%)
Total Acres (city limits only)		2,001.3 (91.6%)
Extraterritorial Jurisdiction (ETJ)		182.0
Total Extraterritorial Jurisdiction	3	182.0 (8.3%)
Total Acres		2,183.4
Module 10		



Module 10 Map



Approved Projects Impacting Land Use or Tax Base (2018, 2019)

Map	Case Number	Project Description	Acres
1	18-0073RP	Record Plat for Lots 1-3, Block A	54.11
2	18-0032SP	Site Plan for an Office Building and an Automotive Repair Shop	1.00
3	18-0060SP	Site Plan for Office and Warehouse Building	3.82
4	18-0056SP	Site Plan for a Wash Bay	0.08
5	18-0082SP	Site Plan for a 3 Office/Warehouse Buildings	1.15

Tax Base Summary⁵

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2018. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller of Public Accounts (for Sales and Use taxes).

Land Use	Α	d Valorem		Sales Tax		Total		
Residential	\$	548,671	\$	-	\$	548,671		
Non-Residential	\$	987,093	\$	1,472,958	\$	2,460,051		
Mixed-Use	\$	-	\$	-	\$	-		
Tax Revenue from Developed Land Uses	\$	1,535,765	\$	1,472,958	\$	3,008,722		
Vacant Residential	\$	1,447	\$	-	\$	1,447		
Vacant Non-Residential	\$	24,750	\$	-	\$	24,750		
Vacant Mixed-Use	\$	-	\$	-	\$	-		
Agricultural/ Undetermined	\$	11,451	\$	=	\$	11,451		
Undeveloped Land Uses	\$	37,647	\$	-	\$	37,647		
Grand Total (city limits only)	\$	1,573,412	\$	1,472,958	\$	3,046,370		
Land Use Tax Revenues Tax Type								
18.0	o _K							
80.7%	%			eles and Use Tax imated Revenue \$1,472,958 48.4%	Ad Estin	Valorem Tax nated Revenue 1,573,412 51.6%		
80.7%		wide Tax R	Est	lles and Use Tax imated Revenue \$1,472,958 48.4%	Ad Estin	Valorem Tax nated Revenue		
80.7% Land Use \$1,560,274		wide Tax R	Est	lles and Use Tax imated Revenue \$1,472,958 48.4%	Ad Estin \$	Valorem Tax nated Revenue 1,573,412 51.6%		
80.7% Land Use \$1,560,274 1.3% \$42,402,451 34.0%		\$: 1,049	Est 8	enues Tax Tax ales and Use Tax timated Revenue Tax timated Revenue	Ad (Valorem Tax nated Revenue 1,573,412 51.6%		



^{1.} Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

^{2.} Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

^{3.} Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.

^{4.} Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2018 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

^{5.} Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.