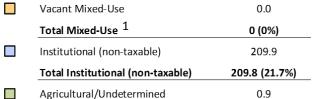
Land Use and Tax Base Summary for Module 42

ZONE2018-0122 Rezone

Below is a summary of existing and anticipated land uses for this module as of January 2018 based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped). Acres Residential S85.1 Vacant Residential Total Residential Non-Residential 67.2 Vacant Non-Residential 67.7



134.9 (13.9%)

0.0

| Total Agricultural/Undetermined | 2 | 0.9 (0%) |
|---------------------------------|---|--------------|
| Total Acres (city limits only) | | 965.1 (100%) |

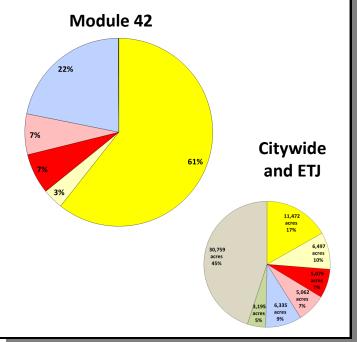
Extraterritorial Jurisdiction (ETJ) 0.0

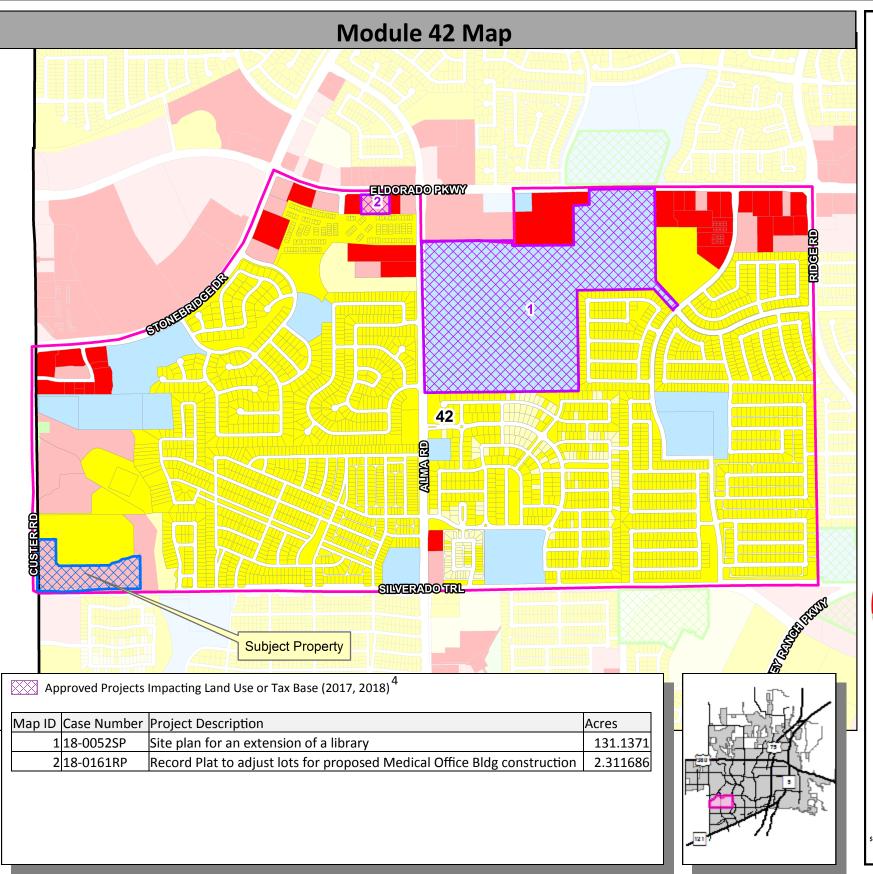
Total Extraterritorial Jurisdiction 3 0.0 (0%)

Total Acres

Total Non-Residential

Mixed-Use





Tax Base Summary⁵

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2018. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller

| | _ | | | | | |
|--|------|------------|----|--|------------|-----------|
| Land Use | ii | d Valorem | | Sales Tax | | Total |
| Residential | \$ | 5,467,879 | \$ | - | \$ | 5,467,879 |
| Non-Residential | \$ | 415,283 | \$ | 1,531,590 | \$ | 1,946,873 |
| Mixed-Use | \$ | - | \$ | - | \$ | • |
| Tax Revenue from Developed Land Uses | \$ | 5,883,162 | \$ | 1,531,590 | \$ | 7,414,752 |
| ☐ Vacant Residential | \$ | 76,729 | \$ | - | \$ | 76,729 |
| Vacant Non-Residential | \$ | 78,188 | \$ | - | \$ | 78,188 |
| ☐ Vacant Mixed-Use | \$ | - | \$ | - | \$ | - |
| Agricultural/ Undetermined | \$ | 1 | \$ | - | \$ | 1 |
| Undeveloped Land Uses | \$ | 154,918 | \$ | - | \$ | 154,918 |
| Grand Total | | | | | | |
| (city limits only) | Ş | 6,038,080 | Ş | 1,531,590 | \$ | 7,569,670 |
| | /lod | ule 42 Tax | Re | | T | `waa |
| Sales and Use Tax Estimated Revenue \$1,531,530 20.2% Ad Valorem Tax Estimated Revenue | | | | | | |
| 765 | 72% | | | stimated Revenue \$1,531,590 \$6,0: 20.2% 79 | .8% Tax | |
| | | wide Tax | E | Ad Valorem Estimated Revenue \$1,531,590 \$6,0; 73 Ad Valorem Estimated Re | .8% Tax | Тах Туре |



^{1.} Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

^{2.} Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

^{3.} Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.

^{4.} Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2016 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

^{5.} Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.