

The Mission of the Heritage Guild of Collin County is

- To celebrate community
- To preserve history
- To inspire the future

We Achieve Our Mission By

Showing how people lived during a key period in Collin County history (1850-1920) with structures, artifacts and programming.

Our Mission is Supported Through

- Volunteers/Members
- Grants/Donations
- Sponsorships
- Programming
- Facility Rentals



MURDER MYSTERY, AUGUST 17

Legends of McKinney Ghost Walk, October 25 & 26

Winter Season Farmers Market, Nov – March

Holiday Tour of Homes, December 7 6 8



Request of \$12,500

For advertising and promotion of fall and winter events. Represents 52% of anticipated advertising expenses.

Funds support advertising in: McKinney Community Impact, Star Local Media, Stonebridge Ranch Magazine, Edible Dallas, Billboard on Central at Eldorado, Creekside Living (N2 Publishing), KLAK Radio as well as print materials for events.



The Heritage Guild of Collin County

Program / Fundraising / Rental Revenue

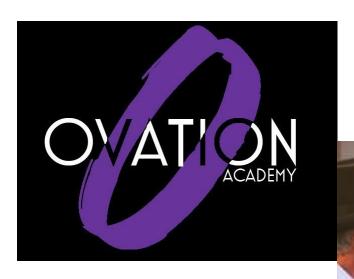
5 Year Comparison

January 1, 2015 - June 1, 2019

| January 1, 2013 - June 1, 2013 | | | | | | |
|--------------------------------|----------------|----------------|----------------|----------------|---------------------|---------------------------|
| | | | | | | |
| | Jan - Dec 2015 | Jan - Dec 2016 | Jan - Dec 2017 | Jan - Dec 2018 | Jan 1 - Jun 1, 2019 | % of Budgeted Revenues |
| 42550 Ghost Walk | 5,952.13 | 12,228.01 | 6,802.00 | 4,267.95 | | 53% |
| 42560 Holiday Home | | | | | | |
| Tour 42570 Ice Cream | 34,130.66 | 28,129.40 | 40,955.37 | 44,375.20 | | 145% |
| Crank Off | 6,182.64 | 8,598.75 | 9,301.25 | 8,094.70 | | 95% |
| 42580 Murder Mystery | | 6,894.00 | 1,750.01 | 1,876.81 | 2,783.00 | 110% |



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Legends of McKinney Ghost Walk, October 25 & 26



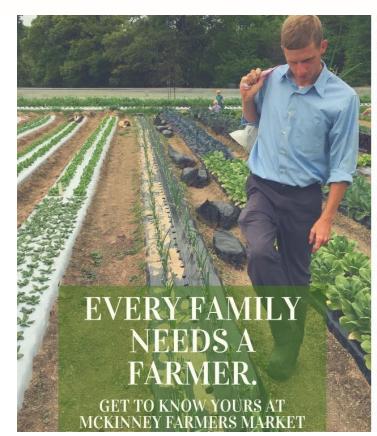
2019

- Plans just underway;
- Will feature Ghost Hunting Tour
- A Spooky Scavenger Hunt
- Hysterical, historical dramas



1,000 + customers weekly

McKinney Farmers Market at Chestnut Square 2019 Weekly April 6 -**November 16 December 21**











46th Annual Holiday Tour of Homes

2018 a record year for this event

- 2018 Addition of Christmas on Chestnut, a more family friendly event, brought in \$3000 additional revenue and 100 visitors who did not go on the tour
 - Will be enhanced this year
- Addition of Candelight Walk 2019
- 5,000 tour guides distributed in Star Local Media with grant advertising & sponsorship funds brings in visitors from the entire North Texas area



PRESERVATION . EDUCATION . CELEBRATION





































Thank You for Your Consideration

