McKinney Community Development Corporation



July 25, 2019



History of Organization

- BGCA National organization started in 1860's
- 4,000 clubs 4 million children each year
- BGCCC -1968 as Boys Club of McKinney
- Plano Club Opened 1992
- Frisco Club Opened 1997
- Capital Campaign Fall 2018





Who Do We Serve

- Boys & Girls ages 5 -18 in Frisco, McKinney, Plano
- 3,266 kids each year in the after school programs
- 6,000+ kids through outreach into the schools and the communities

McKinney Club:

- > 56% Males / 44% Female
- > 54% African American / 24% Caucasian / 14% Hispanic/ 7 % Multi-Ethnic
- ▶ 65% Qualify for Free and Reduced Lunch
- 52% of Members live in a non-traditional household



Why The Need?

Youth in quality After School Programs are more likely to:

- Stay in school
- Get better grades
- Do not get involved in risky behavior

McKinney Club:

- 936 Club members in 2018
- ▶ 68% increase in club members from 2010 2018
- New Teen Center has increased capacity
- 19 School Pick Ups 2 Communities



Financials

2019 Annual Budget of \$3.625 million



| Special Events | 28% |
|-----------------------|-------------|
| Fees | 17 % |
| Corporations | 8% |
| In-Kind Contributions | 10% |
| Individuals | 7 % |
| Foundations | 7 % |
| BGCA Grants | 6% |
| City Governments | 5 % |
| Federal Government | 2 % |
| State Government | 3 % |
| United Way | 2 % |
| Misc. Income | 4% |
| | |



| 11% |
|------------|
| 7 % |
| |



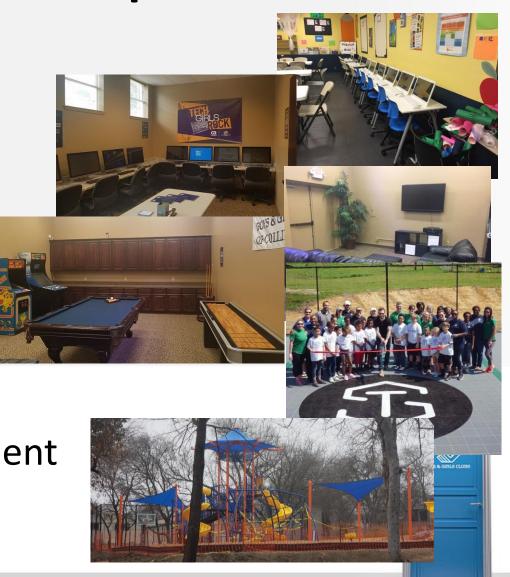
McKinney Club History

- **1972** Main Building
- **1974** Building Completed = Building 45 year-old
- 1997 Gym & Physical Education Building = 20 + year-old
- 2009 MCDC Grant for \$500,000 (Commercial Kitchen, Flooring,
 - Bathrooms, Office Space, Sprinkler System, Air Conditioners)
- 2018 MCDC Grant for \$40,000 (Reimbursement Roof)
- 2018 MCDC Grant for \$30,000 (Club Refurbishment and Recreational

Equipment Repair)

McKinney Club Improvements

- Education Rooms
- Teen Center
- Sports Court
- Playground
- New Roof
- Recreational Equipment



Project: Replacement of Gym Floor

Location: Gym

Scope of Work:

Removal of current floors

Replace floors with hardwood

Amount Requested: \$85,000





Project: Replacement of Bleachers

Location: Gym

Scope of Work:

- Removal current metal bleachers
- Installation of retractable bleachers

Amount Requested: \$ 28,000





Project: Replacement of Wall Padding

Location: Gym

Scope of Work:

Removal current wall padding

Installation of 2" wall padding around the perimeter of gym

Amount Requested: \$ 3,500



Project: Gym Divider Curtain

Location: Gym

Scope of Work:

Purchase of curtain

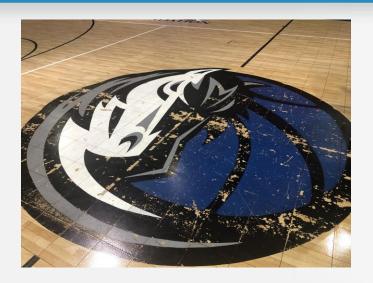


Installation of gym divider curtain

Amount Requested: \$19,000







Total Investment \$135,500.00







GREAT FUTURES START HERE.



