McKinney Community Development Corporation



July 25, 2019



History of Organization

- BGCA National organization started in 1860's
- 4,000 clubs 4 million children each year
- BGCCC -1968 as Boys Club of McKinney
- Plano Club Opened 1992
- Frisco Club Opened 1997
- Capital Campaign Fall 2018





Who Do We Serve

- Boys & Girls ages 5 -18 in Frisco, McKinney, Plano
- 3,266 kids each year in the after school programs
- 6,000+ kids through outreach into the schools and the communities

McKinney Club:

- > 56% Males / 44% Female
- > 54% African American / 24% Caucasian / 14% Hispanic/ 7 % Multi-Ethnic
- ▶ 65% Qualify for Free and Reduced Lunch
- 52% of Members live in a non-traditional household



Why The Need?

Youth in quality After School Programs are more likely to:

- Stay in school
- Get better grades
- Do not get involved in risky behavior

McKinney Club:

- 936 Club members in 2018
- ▶ 68% increase in club members from 2010 2018
- New Teen Center has increased capacity
- 19 School Pick Ups 2 Communities



Financials

2019 Annual Budget of \$3.625 million



Special Events	28%
Fees	17 %
Corporations	8%
In-Kind Contributions	10%
Individuals	7 %
Foundations	7 %
BGCA Grants	6%
City Governments	5 %
Federal Government	2 %
State Government	3 %
United Way	2 %
Misc. Income	4%



11%
7 %



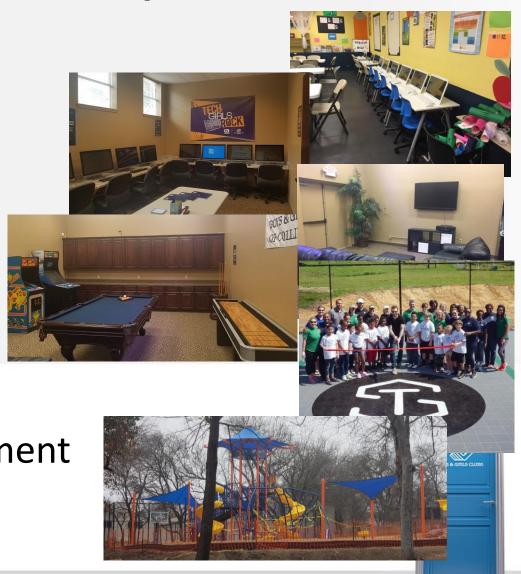
McKinney Club History

- **1972** Main Building
- **1974** Building Completed = Building 45 year-old
- 1997 Gym & Physical Education Building = 20 + year-old
- 2009 MCDC Grant for \$500,000 (Commercial Kitchen, Flooring,
 - Bathrooms, Office Space, Sprinkler System, Air Conditioners)
 - 2018 MCDC Grant for \$40,000 (Reimbursement Roof)
 - 2018 MCDC Grant for \$30,000 (Club Refurbishment and Recreational

Equipment Repair)

McKinney Club Improvements

- Education Rooms
- Teen Center
- Sports Court
- Playground
- New Roof
- Recreational Equipment



Project: Replacement of Gym Floor

Location: Gym

Scope of Work:

Removal of current floors

Replace floors with hardwood

Amount Requested: \$85,000





Project: Replacement of Bleachers

Location: Gym

Scope of Work:

- Removal current metal bleachers
- Installation of retractable bleachers

Amount Requested: \$ 28,000





Project: Replacement of Wall Padding

Location: Gym

Scope of Work:

Removal current wall padding

Installation of 2" wall padding around the perimeter of gym

Amount Requested: \$ 3,500



Project: Gym Divider Curtain

Location: Gym

Scope of Work:

Purchase of curtain

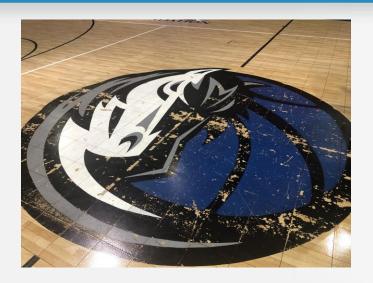


Installation of gym divider curtain

Amount Requested: \$19,000







Total Investment \$135,500.00







GREAT FUTURES START HERE.



