

AVIATION CAPITAL IMPROVEMENT PROGRAM

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

September 04, 2019

FEDERAL & STATE FY 2020 Federal FY 2020 (October 2019 - September 2020)/State FY 2020 (September 2019 - August 2020)

| City & Airport | Project Status & Description | Project Status: | Project Costs | | | |
|--------------------------|---|-----------------|----------------------|-------------|----------------------|---------------------|
| | | | Total | Federal | State | Local |
| DALLAS | | | | | | |
| <u>MCKINNEY NATIONAL</u> | | <u>PENDING</u> | | | | |
| | Relocate NAVAIDS and approach lighting | | 1,250,000 | 0 | 1,125,000 | 125,000 |
| | Mobilization | | 950,000 | 0 | 855,000 | 95,000 |
| | Extend runway 18-36 and parallel taxiway B 1,500' | | 8,916,667 | 0 | 8,025,001 | 891,666 |
| | Road relocation | | 2,500,000 | 0 | 2,250,000 | 250,000 |
| | Engineering and design - runway and taxiway extension | | 700,000 | 0 | 630,000 | 70,000 |
| | Construction admin, RPR, testing, contingency, etc | | 1,600,000 | 0 | 1,440,000 | 160,000 |
| | Extend RAW 18-36 HIRL and taxiway B MITL | | 750,000 | 0 | 675,000 | 75,000 |
| | Project Totals: | | \$ 16,666,667 | \$ 0 | \$ 15,000,001 | \$ 1,666,666 |