September 2019

## I. ASSOCIATION/CORPORATE/SMERF COMPLETED SALES CALLS- September 2019 - TTL Room Nights: 1,611, TTL Rev:

 \$165,475WEDDINGS COMPLETED- September 2019 - TTL Room Nights: 509, TTL Rev: $\mathbf{\$ 5 6 , 5 5 0}$

- Davis/Edwards Wedding: Springhill Suites - TTL room nights: 9; TTL rev: \$1,075
- Proctor/Fuller Wedding: Hampton Inn - TTL room nights: 11; TTL rev: \$1,314
- Engelskirchen/Whitaker Wedding: Hampton Inn - TTL room nights: 2; TTL rev: \$ 268
- Kacey Wedding: Hampton Inn - TTL room nights: 5; TTL rev: $\$ 613$
- Bell/Horton Wedding: Hampton Inn- TTL room nights: 5; TTL rev: \$595
- Miller/DeSouza Wedding: Hampton Inn - TTL room nights: 3; TTL rev: \$285
- Thompson/Dowling Wedding: Hampton Inn - TTL room nights: 5; TTL rev: \$595
- Freeman/Zeisler Wedding: Hampton Inn - TTL room nights: 29; TTL rev: \$3,076
- Rennie/Ramirez Wedding: Hampton Inn- TTL room nights: 11; TTL rev: \$1,050
- Jarzombek/Dawson Wedding: Hampton Inn - TTL room nights: 13; TTL rev: \$1,285
- Fox/Board Wedding: Hampton Inn - TTL room nights: 27; TTL rev: \$3,213
- Prater/Points Wedding: Hampton Inn - TTL room nights: 7; TTL rev: \$805
- Grassley/McDonald Wedding: Hampton Inn - TTL room nights: 14; TTL rev: \$1,521
- Goodman/Endo Wedding: Grand Hotel - TTL room nights: 17; TTL rev: \$2743
- Donaldson Wedding: Grand Hotel - TTL room nights: 17; TTL rev: \$2,863
- Harvey/Warzusa Wedding: Sheraton Hotel - TTL room nights: 11; TTL rev: \$1,232
- Killingsworth/Wilmoth Wedding: Sheraton Hotel - TTL room nights: 17; TTL rev: \$1,938
- Mata/Mei Wedding: Sheraton Hotel - TTL room nights: 40; TTL rev: \$4,720
- Mesecher/Lowery Wedding: Sheraton Hotel - TTL room nights:15; TTL rev: \$1,680
- Nielsen Wedding: Sheraton Hotel - TTL room nights:12; TTL rev: \$1,380
- Peoples/Ritter Wedding: Sheraton Hotel - TTL room nights: 23; TTL rev: \$3,174
- Ploof/Davenport Wedding: Sheraton Hotel - TTL room nights: 39; TTL rev: \$4,134
- Richardson/Boyd Wedding: Sheraton Hotel - TTL room nights: 23; TTL rev: \$ 2,852
- Rosenkrance/Clawson Wedding: Sheraton Hotel - TTL room nights: 28; TTL rev: \$3,220
- Tallchief/Peterson Wedding: Sheraton Hotel - TTL room nights: 41; TTL rev: \$3,220
- Thomas/Hutchens Wedding: Sheraton Hotel - TTL room nights:11; TTL rev: \$1,199
- Tomlinson/Biermann Wedding: Sheraton Hotel, TTL room nights: 25; TTL rev: \$2,800
- Comfort Inn Wedding Link - TTL room nights: 49; TTL rev: \$3,700


## ASSOCIATION/CORPORATE/SMERF COMPLETED in September 2019: TTL Room nights: 1,102 ; TTL Revenue: \$109,295

## ASSOCIATION - TTL Room Nights: 0; TTL Rev.: \$ 0

## CORPORATE - TTL Room Nights: 1,014; TTL Rev.: \$96,737

- Torchmark-LNL 101-9/15-19/19 Sheraton: TTL room nights: 359; TTL Rev. \$34,823
- UPS-Sheraton: TTL room nights: 478; TTL Rev. \$43,976
- Torchmark-All-301-9/23-25/19, Sheraton: TTL room nights: 42; TTL Rev. \$4,074
- Texas Instruments - Grand Hotel: TTL room nights: 29, TTL rev: \$3,791
- Clayton Homes - Grand Hotel: TTL room nights: 106, TTL rev: \$10,073

SMERF: TTL Room nights: 88 TTL Rev: \$12,558

- Yarn Crawl - Grand Hotel: TTL room nights: 2; TTL rev; \$195
- Johnson Family Reunion - Sheraton Hotel: TTL room nights: 75; TTL rev: \$8,400
- Christian Women's Group/Karen Bourg - Grand Hotel: TTL room nights: 8; TTL rev: \$1,112
- Ladies/Girls Night Out Trip - Neathery Estates: 3 room nights, TTL rev: \$2,851

SPORTS: TTL Room nights: 0; TTL Rev.: \$ 0

## II. Visitors: FYTD Total (Oct.'18-Sept. '19): 6,044

September 2019 Total: (includes all individuals that have come through the visitor's center)

- Out of State: 53
- Out of Country: 14
- Texas Residents: 6
- McKinney Residents: 7
- Register Total: 80
- Ticker Counter: 378 + 940 (Oktoberfest)=1318

Top Five States requesting information:

1. Texas
2. California
3. Florida
4. Georgia
5. Michigan
III. RFP's: 33 (2-Association, 3-Corporate, 13 -Weddings, 13-Social, 0-Religious, 2-Sports, 0-Day Trips)

Association: 2

1. International Textile \& Apparel Association - Contact: Donald Duszynski. Attendees: 450-575, Room nights: 650-800, Preferred dates: October - November (except Halloween weekend and the week before Thanksgiving); No exact day pattern is given, however, the event is $3.5-5$ days. Booking for 2021. Gave RFP to Sheraton
2. American Society of Parasitologists - Attendees: 180-300, Room nights: 400-600, 3-5 day event. Preferred meeting dates: May 15-August 15. Booking for 2021. Gave RFP to Sheraton.

## Corporate: 3

1. Mitas Group-Grand Hotel April 5-8, 2019. Using Rick's and Harvest for lunch/dinner. Assisting Sherrie with transportation and ideas for the April $7^{\text {th }}$ dinner.
2. Clayton Homes - Contact: Evelyn Radford/Gary Garza. Grand Hotel. September 23-27, 2019. Attendees: 34, approximately 107 room nights.
3. Texas Instruments - Contact: Denine Chron. Working with the Grand on a small group coming to the Grand September 17-18, 2019. Attendees: 30.
SMERF: 28 (13-Weddings, 13-Social, 2-Sport, 0-Religious)
4. Destinations International 2020 Fall Summit \& Learning Week. This RFP combines three different fall summits and a learning week program. Proposed dates: October 16-23, 2020 or October 23-30, 2020. TTL room nights: 1310, TTL Attendees for Membership Summit: 125-150, TTL attendees for The Technology, Finance \& Operations Summit: 80-140, TTL attendees for the Visitor Services Summit: 75-140, TTL attendees for Fall Learning Week: 30-50. Gave 2 RFP's to the Sheraton.
5. NCAA D2 College Classic - Fastpitch Tournament - Henderson State is the anchor school. Dates: February 1214, 2021. Venue: Melissa Ball Fields. Approximately 10-12 teams competing. Sent RFP to hotels as requested

by contact Kevin Shelton. (Sheraton, Hampton Inn, Comfort Suites, Holiday Inn, Holiday Inn Express, La Quinta, Springhill Suites, and Hilton Home 2).
6. NCAA D1 College Classic - Tracy Beard College Classic, University of N. Texas is the anchor school. Dates: February 18-21, 2021. Venue: Melissa Ball Fields. Approximately 10-12 teams competing. (Sheraton, Hampton Inn, Comfort Suites, Holiday Inn, Holiday Inn Express, La Quinta, Springhill Suites, and Hilton Home 2).
7. $\mathrm{HMM} / \mathrm{VMM}-265$ Squadron's Reunion - Attendees: 50-100, room nights total unknown. Meeting pattern - 5 days. Preferred meeting dates: May-November, no strong preference. Booking for 2021. Gave RFP to Sheraton.
8. Naval Support Activity (NSA) DaNang Reunion - Contact: Bill Neal. Attendees: 150-200, room nights: approximately 450. Meeting day pattern - Sunday -Saturday. Preferred meeting dates: Any week in April or early May, excluding Easter weekend. Booking for 2020 and beyond. Gave RFP to Sheraton.
9. Navy Reunions - Contact: Mary Neal. Attendees: 40-70, Meeting day pattern: Sunday-Saturday. Total room nights: 125+. Preferred meeting dates: September - October. Booking for 2020 and beyond. Gave RFP to Sheraton.
10. Civil Air Patrol - Contact: Missie Harris. Attendees: 30-50, room nights: 70-80. Meeting pattern: MondayWednesday. Preferred meeting dates: April and December. Booking for April 2020 and December 2020. Gave RFP to Sheraton.
11. Morehouse School of Medicine - Contact: Zena Young. Attendees: 150-200. Total room nights: 300. Preferred meeting date: September 2020. Booking for 2020. Gave RFP to Sheraton.
12. Clown Education Promotions - Contact: Patricia Roeser. Attendees: 150, Total room nights: 310. Meeting Pattern: Tuesday-Sunday. Preferred meeting dates: April-May 2021. Booking for 2021. Gave RFP to Sheraton.
13. *Council of Administration of Special Education - Contact: Gary Myrah. Attendees: 125-for Hybrid Conference, 400 for the Fall Annual Conference. Total room nights: unknown at this time. Preferred meeting dates: Late February-early March for the Hybrid Conference, mid to late October for Fall Annual Conference. Bidding for 2022. Gave RFP to Sheraton. (*2 RFP's)
14. *Our Little Miss - Contact: Teri Chandler. (2 RFP's) Our Little Miss July Event -Attendees: 600-1000, 7-day event. Total room nights: 150. Preferred meeting date: First or second week in July. Model/Entertainer of the Year. The two-day competition, 400 Attendees. Total room nights unknown at this time, this is a new event. Preferred meeting dates: TBD/flexible. (* 2 RFP's)
15. Rendezvous South 2021 - Contact: Ashley Strickland. Attendees: 150-200, Conference Pattern: 3 day/2night Total room nights: 400. Bidding for 2021.
16. Kelley Bramer (MOG) Bramer/Cavendar Wedding- December 2019, Springs
17. Shannon Ellis (MOG) - September 2019, Magnolia Grace Ranch
18. Regie O Spearmon Wedding - October 2019, Gather
19. Skertahly/Spangler Wedding - October 2019, Stone Crest
20. Basket/McCarty Wedding - October 2019, Stone Crest
21. Drouillard/McKee Wedding - October 2019, Avalon Legacy
22. Haddock/Want Wedding - November 2019, Magnolia Grace
23. Demarco/Nix Wedding - November 2019, Avalon Legacy
24. Emmons/Tompkins Wedding - November 2019, Stone Crest
25. Whitmire/Krister Wedding - November 2019, Stone Crest
26. Sandra Squires (MOG) - January 2020, Rustic Grace
27. Kaysie Guillory - April 2020, Magnolia Grace Ranch
28. Gleason Wedding - November 2019, Avalon Legacy

## Site Visits:3

1. Heard Craig Center for the Arts Site Tour of New Art Machine
2. Tech Culture
3. Kaycie Gillroy-Bride

Day Trips: 0
IV. Advertising: Ads/materials created and submitted: Created/submitted materials (photo and text)

Blogs (Top 5) for SEPTEMBER 2019:
Blog Home Page - 84
NTTA - 63
Plan Your Trip (Visit Widget) - 43
Art-o-Mat -34
Benji House (archived) - 19

| BLOG VISITS - FY 18-19 |  |
| :--- | ---: |
| MONTH | Sessions |
| Oct. 2018 | 384 |
| Nov. 2018 | 250 |
| Dec. 2018 | 232 |
| Jan. 2019 | 380 |
| Feb. 2019 | 294 |
| Mar. 2019 | 298 |
| April.2019 | 367 |
| May.2019 | 467 |
| June.2019 | 379 |
| July.2019 | 500 |
| August.2019 | 495 |
| Sept.2019 | 425 |
| FY 18-19 | $\mathbf{4 , 4 7 1}$ |

V. SEPTEMBER 2019 Visits on Homepage News Flash buttons \& landing pages:

- McKinney to Munich - 193 (button)
- Weekend Update - 130 (button)
- Ask a Local - 22 (button)
- Grants - 40
- Getaway Itineraries - 38
- NCS4-15
- NCAA D2-19
- KPIs -8
- Meeting Planners Guide (pages combined) - 275
- Yarn Crawl - 85
- THSLL-5
- TSAE-7
- Polka News - 3
- Dallas Map (Certified) - 4
- Daytripper-3
VI. SEPTEMBER 2019 SUBMITTED: Photos, Text Written, Marketing Materials and Ads
- Photos at Oktoberfest
- Redesigned Weekend Update
- Phone interview for Native Texan content for AJR; revised outline writer provided.
- Created updated Tacos and Tequila letter/send out to participants
- Wrote a blog about Art-o-Mat
- Submitted TSAE digital banners
- Created QR code sheets/mock-up of the card for McKinney to Munich booth
- Took photos at Springhill Suites/shared on social media
- Updated the online itineraries and created an Itinerary page on the website


## Advertising- Website \& Publication ROI Tracking:

- Business 360-3
- Texas Meetings+Events - 1
- Tour Texas-1
- Small Market Meetings - 1
- Boyd Broncos - 15
- MHS Lions - 5
- MHNS Bulldogs - 3
- Polka News - 2
- Texas State Travel Guide - 1
- Stonebridge Ranch News - 12
- Texas Highways - 10
- Meet Texas-1
- Historic Calendar - 3


SEPTEMBER 2019 SOCIAL MEDIA

| FACEBOOK STATS |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FY 18-19 | New <br> Likes | TTL Likes | Engaged Users | Total Reach | Impressions |
| Oct. 18 | 97 | 7,491 | 92,814 | 378,097 | 2,678,708 |
| Nov. 18 | 65 | 7,556 | 88,311 | 449,685 | 2,860,148 |
| Dec. 18 | 63 | 7,619 | 159,866 | 1,042,216 | 4,343,739 |
| Jan. 19 | 76 | 7,695 | 135,200 | 1,022,782 | 4,626,660 |
| Feb. 19 | 146 | 7,845 | 129,516 | 831,301 | 4,108,790 |
| March. 19 | 106 | 7,951 | 194,190 | 1,322,497 | 5,951,768 |
| April. 19 | 144 | 8,095 | 135,964 | 812,985 | 5,175,251 |
| May. 19 | 144 | 8,239 | 108,763 | 901,480 | 4,185,610 |
| June. 19 | 110 | 8,349 | 94,367 | 511,199 | 3,682,075 |
| July. 19 | 110 | 8,459 | 119,343 | 490,099 | 4,686,919 |
| August. 19 | 304 | 8,763 | 104,625 | 438,578 | 4,586,953 |
| September. 19 | 518 | 9,281 | 135,376 | 609,997 | 5,226,395 |
| TOTALS | 1,883 | N/A | 1,498,335 | 8,810,916 | 52,113,016 |

INSTAGRAM: SEPTEMBER 2019

| INSTAGRAM | New Followers |
| :--- | ---: |
| Historical | 761 |
| Oct. 2018 | 126 |
| Nov. 2018 | 164 |
| Dec. 2018 | 94 |
| Jan. 2019 | 56 |
| Feb. 2019 | 59 |
| March-19 | 75 |
| April-19 | 77 |
| May-19 | 61 |
| June.19 | 71 |
| July.19 | 79 |
| August.19 | 88 |
| September.19 | 630 |
| TOTAL | 2341 |


| TWITTER - SEPTEMBER 2019 |  |
| :--- | ---: |
| Followers | $5,287(+50)$ |
| Tweets | $6874(+56)$ |
| Tweet Impressions | 173,000 |
| Profile Visits | 126 |
| Mentions | 14 |

SEPTEMBER 2019 YOUTUBE

| YOUTUBE | Views | Subscribers |
| :--- | ---: | ---: |
| Historical numbers | 6,699 | 30 |
| Oct. 2018 | 217 | 0 |
| Nov. 2018 | 222 | 4 |
| Dec. 2018 | 232 | 3 |
| Jan. 2019 | 124 | 1 |
| Feb. 2019 | 155 | 1 |
| March.2019 | 142 | 3 |
| April.2019 | 141 | 0 |
| May.2019 | 135 | 0 |
| June.2019 | 166 | 3 |
| July.2019 | 203 | 1 |
| August.2019 | 445 | 2 |
| September.2019 | 243 | 1 |
| TOTAL | 9,124 | 49 |

SEPTEMBER 2019 Website Numbers

| Month | Sessions | Pageviews | Users |
| :--- | ---: | ---: | ---: |
| Oct. 2018 | 3,061 | 7,459 | 2,496 |
| Nov. 2018 | 3,565 | 7,585 | 3,140 |
| Dec. 2018 | 3,043 | 6,689 | 2,640 |
| Jan. 2019 | 2,880 | 7,381 | 2,383 |
| Feb. 2019 | 2,632 | 6,433 | 2,200 |
| Mar. 2019 | 2,900 | 6,705 | 2,440 |
| April.2019 | 3,591 | 8,387 | 2,937 |
| May.2019 | 9,272 | 17,251 | 7,837 |
| June.2019 | 6,503 | 13,314 | 5,598 |
| July.2019 | $\mathbf{6 , 5 9 6}$ | 13,422 | 5,670 |
| August.2019 | $\mathbf{6 , 7 9 1}$ | $\mathbf{5 8 , 8 8 0}$ | $\mathbf{1 5 , 6 6 4}$ |
| September.2019 | $\mathbf{1 2 3 , 9 3 6}$ | 5,939 |  |
| FY 18-19 |  | $\mathbf{5 0 , 1 6 5}$ |  |


| SEPT 2019 USERS by FORMAT |  |
| :--- | :---: |
| Mobile | 2,996 |
| Desktop | 2,484 |
| Tablet | 411 |
| TOTAL | $\mathbf{5 , 8 9 1}$ |



SEPTEMBER 2019-TOP WEB PAGES

| Page | Pageviews | Unique Page Views |
| :--- | ---: | ---: |
| Home Page | 2,019 | 1,717 |
| McKinney to Munich/Okt | 3,025 | 2,569 |
| Calendar | 1,122 | 915 |
| Events | 222 | 185 |
| Explore | 200 | 151 |
| M2M front page button | 193 | 172 |
| Visitors Guide | 171 | 137 |
| Shopping Centers | 159 | 140 |
| Explore | 152 | 129 |
| About McKinney | 150 | 125 |
| Dining | 135 | 90 |
| Monthly/Annual Events | 135 | 124 |
| Weekend update button | 130 | 111 |
| Accommodations | 127 | 113 |
| Turlaxin landing page | 123 | 93 |
| Event planning | 115 | 101 |
| Calendar item/expired | 93 | 51 |
| NTX Yarn Crawl landing pg. | 91 | 82 |
| Blog main page | 84 | 75 |
| Staff directory | 83 | 55 |
| Calendar item/expired | 94 | 78 |
| Weekend update sign-up | 72 | 60 |
| McKinney Foodie Scene | 71 | 62 |
| Hotel/Motel directory | 68 | 61 |
| Blog - NTTA/tollway | 63 | 53 |
|  |  |  |

Top Countries - SEPTEMBER 2019

| Country Breakdown | Users | New Users | Sessions |
| :--- | ---: | ---: | ---: |
| United States | 5,675 | 5,469 | 6,562 |
| Canada | 76 | 76 | 78 |
| Argentina | 25 | 25 | 25 |
| India | 21 | 21 | 23 |
| Germany | 14 | 14 | 14 |
| France | 14 | 14 | 14 |
| Denmark | 8 | 8 | 8 |
| South Korea | 8 | 8 | 8 |
| United Kingdom | 7 | 7 | 7 |
| China | 4 | 4 | 4 |

Top States

| State Breakdown | Users | New Users | Sessions |
| :--- | ---: | ---: | ---: |
| Texas | 5,675 | 5,469 | 6,562 |
| Virginia | 286 | 284 | 286 |
| California | 114 | 113 | 124 |
| Oklahoma | 57 | 55 | 68 |
| Florida | 45 | 42 | 48 |
| Illinois | 45 | 42 | 48 |
| New York | 44 | 43 | 46 |
| Arkansas | 27 | 26 | 29 |
| Tennessee | 27 | 26 | 29 |
| Washington | 25 | 25 | 27 |

Top Cities

| City Breakdown | Users | New Users | Sessions |
| :--- | ---: | ---: | ---: |
| Dallas | 1,427 | 1,360 | 1,564 |
| McKinney | 1,109 | 978 | 1,464 |
| Plano | 296 | 285 | 326 |
| Allen | 194 | 174 | 214 |
| Frisco | 127 | 122 | 139 |
| Prosper | 102 | 99 | 109 |
| Austin | 86 | 83 | 91 |
| Wylie | 79 | 78 | 82 |
| Fort Worth | 68 | 65 | 81 |
| Garland | 62 | 61 | 65 |

## VISIT WIDGET - SEPTEMBER 2019

|  | Users | Sessions | Page <br> Views | New <br> Downloads |
| ---: | ---: | ---: | ---: | :---: |
| Widget | $\mathbf{6 0}$ | $\mathbf{6 2}$ | $\mathbf{2 8 3}$ |  |
| Desktop | 38 | 38 | 206 |  |
| Mobile | 22 | 24 | 77 |  |
| Mobile APP | $\mathbf{2 0 0}$ | $\mathbf{2 0 3}$ | $\mathbf{1 , 0 7 7}$ |  |
| App-iOS | 170 | 173 | 986 | 51 |
| App-Android | 30 | 30 | 91 | 11 |
| TOTAL | $\mathbf{2 6 0}$ | $\mathbf{2 6 5}$ | $\mathbf{1 , 3 6 0}$ | $\mathbf{6 2}$ |



| CROWDRIFF GALLERIES - SEPTEMBER $\mathbf{2 0 1 9}$ |  |
| :---: | :---: |
| Interactions | Views |
| 33 | 34 |
| 48 | 112 |
| 10 | 124 |
| 32 | 73 |
| 1 | 198 |
| 40 | 675 |
| $\mathbf{1 6 4}$ | $\mathbf{1 , 2 1 6}$ |

Publicity: Does not include $\mathbf{\$ 3 0 , 0 0 0}$ for Grants

| FY 18-19 | Budgeted Amount |
| :--- | :---: |
|  <br> Promo TTL | $\$ 141,470$ |


| SEPTEMBER 2019 FREE MEDIA |  |  |  |  |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
| Publication | Article/Topic/Writer |  | Print <br> Value | Web <br> Value | PR Value | Impressions /Reach |
| Bubble Life | Shared Blog/web updates (3 <br> times) |  | $\$ 0$ | $\$ 3,000$ | $\$ 9,000$ | 90,000 |
| TOTALS |  |  | $\mathbf{\$ 0}$ | $\mathbf{\$ 3 , 0 0 0}$ | $\mathbf{\$ 9 , 0 0 0}$ | $\mathbf{9 0 , 0 0 0}$ |
| FY 18-19 |  |  | $\mathbf{5 4 , 4 6 7}$ | $\mathbf{\$ 2 5 8 , 5 1 5}$ | $\mathbf{\$ 9 4 2 , 9 2 6}$ | $\mathbf{1 7 , 4 6 8 , 6 0 1}$ |

VII. LOST BUSINESS: 1

1. Rendezvous South 2021 - Contact: Ashley Strickland. Attendees: 150-200, Conference Pattern: 3 day/2night - Total room nights: 400. Bidding for 2021.
