McKinney Philharmonic Orchestra – 2019-2020 Board Approved Budget

Expenses	PROJECTIONS	ACTUAL
PAYROLL		
Orchestra	29145	
Guest Soloists	5150	
Conductor	10000	
PROMOTIONS	0	
Facebook	500	
Posters and Flyers	0	
other	0	
PRINTING	00	
Programs	1482	
Tickets	50	
FEES	0	
PayPal	0	
ASCAP	350	
INSURANCE	590	
RENTALS	0	
Music	1135	
FACILITIES	3720	
CARTAGE	850	
WEB	180	
EQUIPMENT	300	
TECH	700	
MISC	300	
	54452	
INCOME		
GRANTS		
MAC	20000	19635
Frisco Arts	5000	5000
TCA	4500	4500
SPONSORSHIPS	0	
TRB	500	500
IBTX	1000	500
Luthier	1000	
	0	
FOUNDATION	0	
Love Life	3000	3000
Craig Hall	1000	
Texas Communities (North Texas Giving Day)	1000	1075

	0	
ADMISSIONS	6500	
DONATIONS	1200	
ADS	1000	
	45700	
	-8752	

Odysseus Chamber Orchestra 2018-2019 Final Statement

EXPENSES	BUDGET/PROJECTIONS	ACTUAL	
PAYROLL			
Orchestra	35094.25	33652.50	
Artistic Director & Conductor	7500	7500	
Guest Artists	5905	6477	
Librarian	0	125	
School Concerts	0	4000	
Promotions	1000	2803.92	
PRINTING	0	0	
Program	2180	1348	
Tickets (BPT)	0	47.69	
FEES	0	0	
ASCAP	340.00	349.00	
Insurance	610	575.94	
PayPal	0	40.10	
Music	1000	2133.10	
Facility	4290	4414.77	
CARTAGE	655	663.39	
VIOLA COMPETITION	1300.00	500	
WEB	100.00	0	
MEMBERSHIPS	0	0	
EQUIPMENT	400	200	
TECH	750	950	
MISC	0	569.12	
YOUTH ORCHESTRA		28871.39	
TOTAL	61124.25	95220.92	
INCOME			
Balance Forward	3375.46	3375.46	

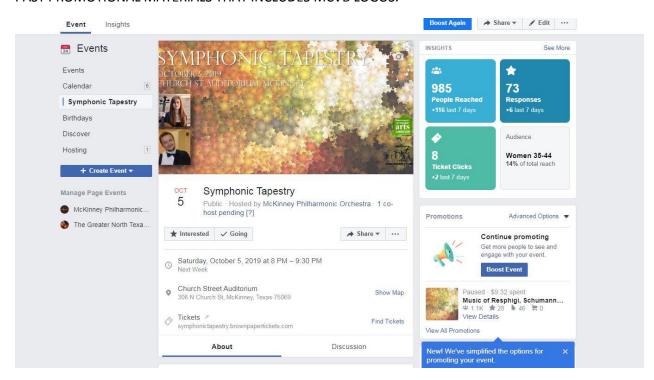
GRANTS	0	0
McKinney Arts Commission	20000	20000
Frisco Arts	5000	5000
Texas Commission on The	500	3894
Arts		
McKinney Visitors and	0	1500
Conventions Bureau		
North Texas Giving Day	1000	996.77
Music and Arts Guild	0	2500
FOUNDATIONS	0	0
Love Life	0	5000
ADS	1500	2300
SPONSORSHIPS	0	0
Texas Republic Bank	500	500
Independent Bank	500	1000
Luthier Shop	2000	1750
JDR Music	2500	3000
P3 Builds	1000	500
DONATIONS	1200	3875
ADMISSIONS (100 tickets per	7500.00	11110.08
concert @ \$14 average price)		
Bank Interest	0	66.47
Reimbursement		500
YOUTH ORCHESTRA		29262.97
TOTAL	46575.46	96130.75
Adjustment		-340.89
BALANCE	-14548.79	568.94

Proposed Projects Budget

	Oct	Dec	Feb	
Orchestra	11700	3225	7767	
Hall	500	1200	500	
Programs	185	462.5	280	
	150	375	225	
Promotions	100	100	100	
Conductor	2000	2000	2000	
Soloist	700	2450	500	
Music	0	0	430	
Cartage	200	200	250	

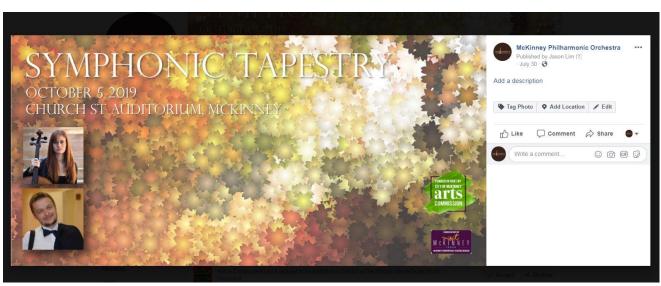
Rehearsal Space	150	0	75	
	15685	10012.5	12127	37824.5

PAST PROMOTIONAL MATERIALS THAT INCLUDES MCVB LOGOS.











McKinney Philharmonic Orchestra is with Tess Crowther.

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Principal Cellist, Tess Crowther to perform The US premier of Pavel Karmanov's MUSICA CON CELLO

TICKETS AVAILABLE AT:

www.odysseusorchestra.com... See More



