

2019 PARKS & RECREATION FUNDING AMENDMENTS



Michael Kowski, Director of Parks & Recreation

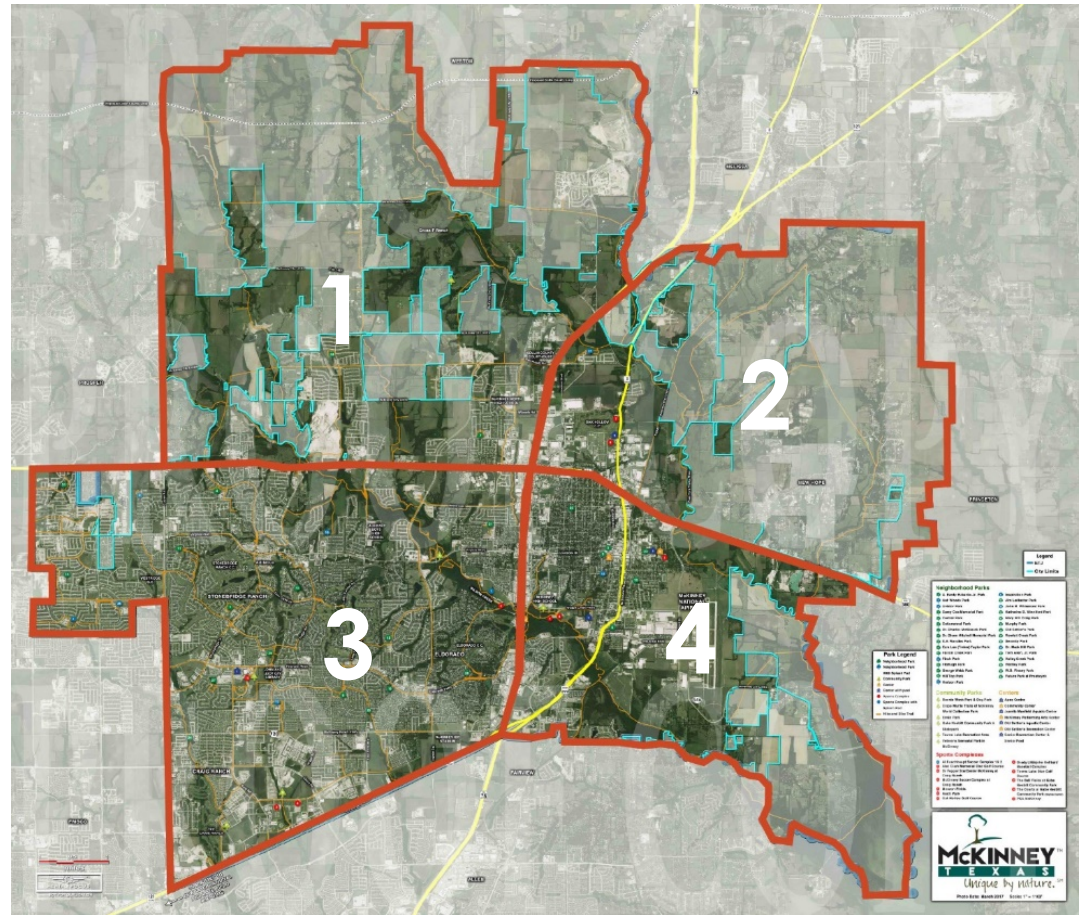
2019 PARKS & RECREATION PROJECT UPDATES

ZONE FUNDS

- Developer fees (1 acre of land for every 50-residential units – or the cash equivalent)
- Money collected in a zone can only be spent in the same zone

MCDC

- P & R requests a \$ 5.5 M MCDC grant each year
- MCDC grant money can be spent anywhere in any zone

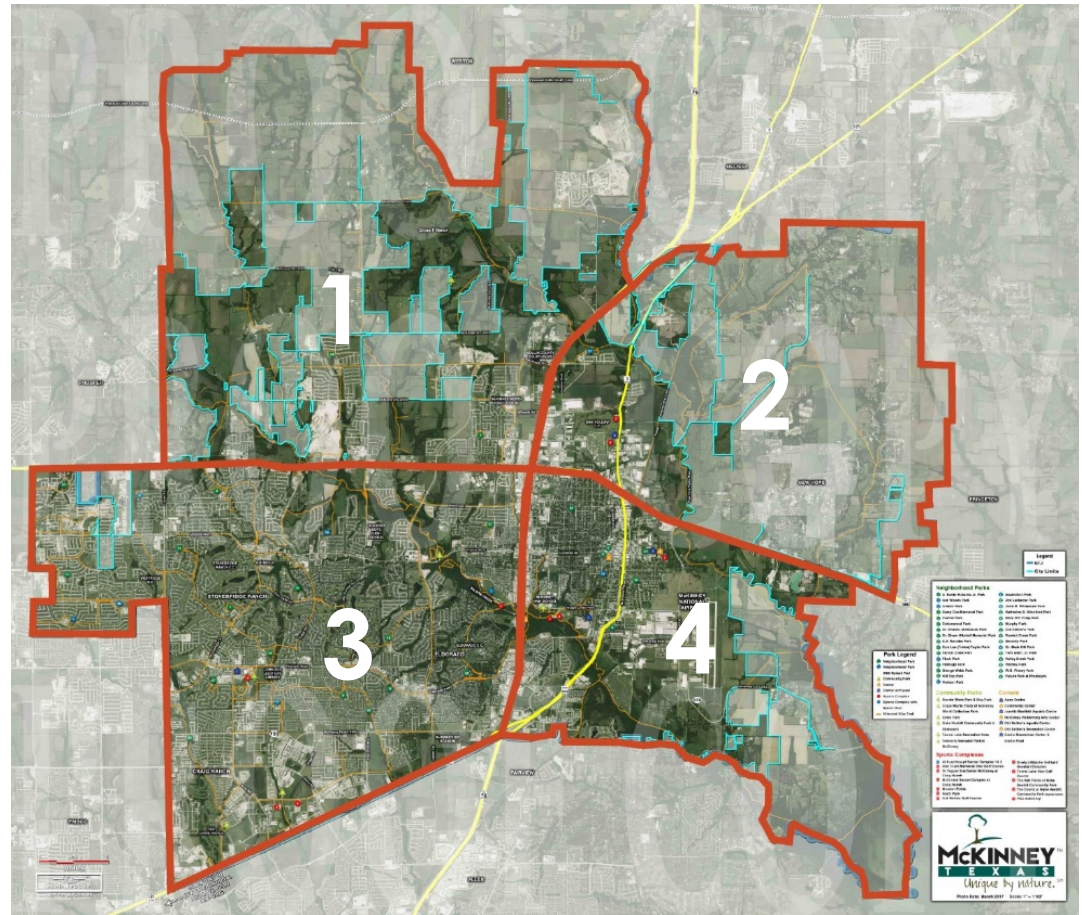


2019 PARKS & RECREATION PROJECT UPDATES

ZONE FUNDS



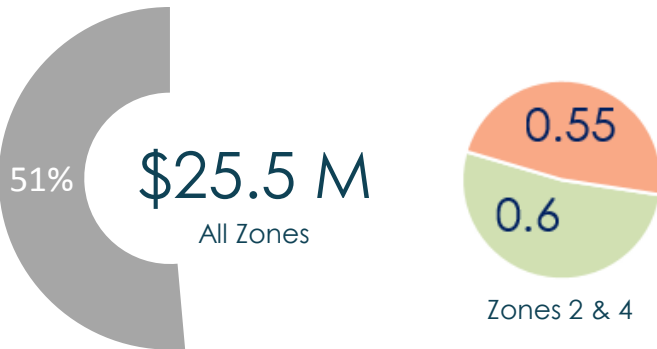
MCDC



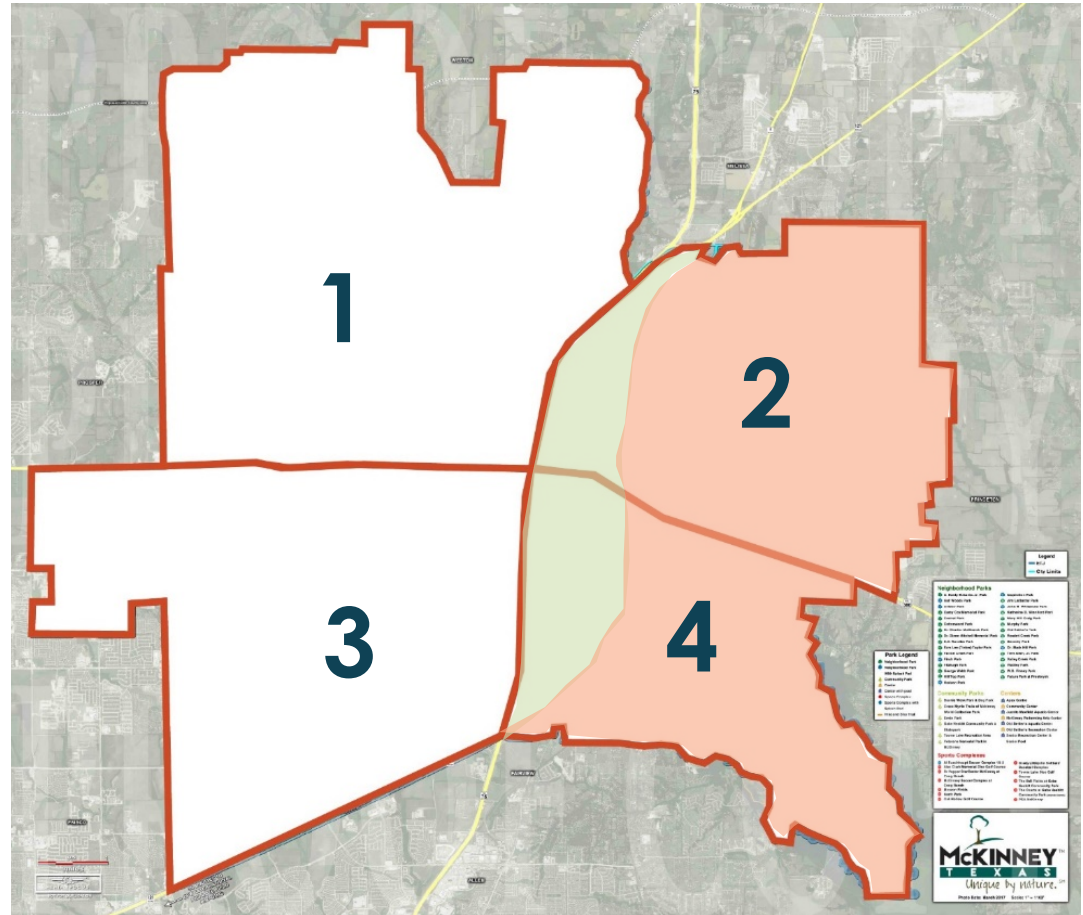
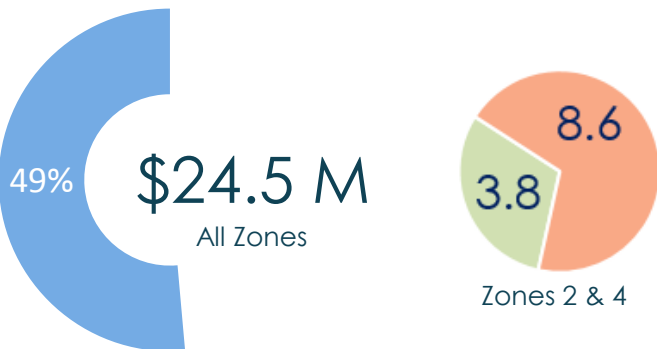
ALL FIGURES ARE ROUNDED FOR ILLUSTRATIVE PURPOSES

2019 PARKS & RECREATION PROJECT UPDATES

ZONE FUNDS



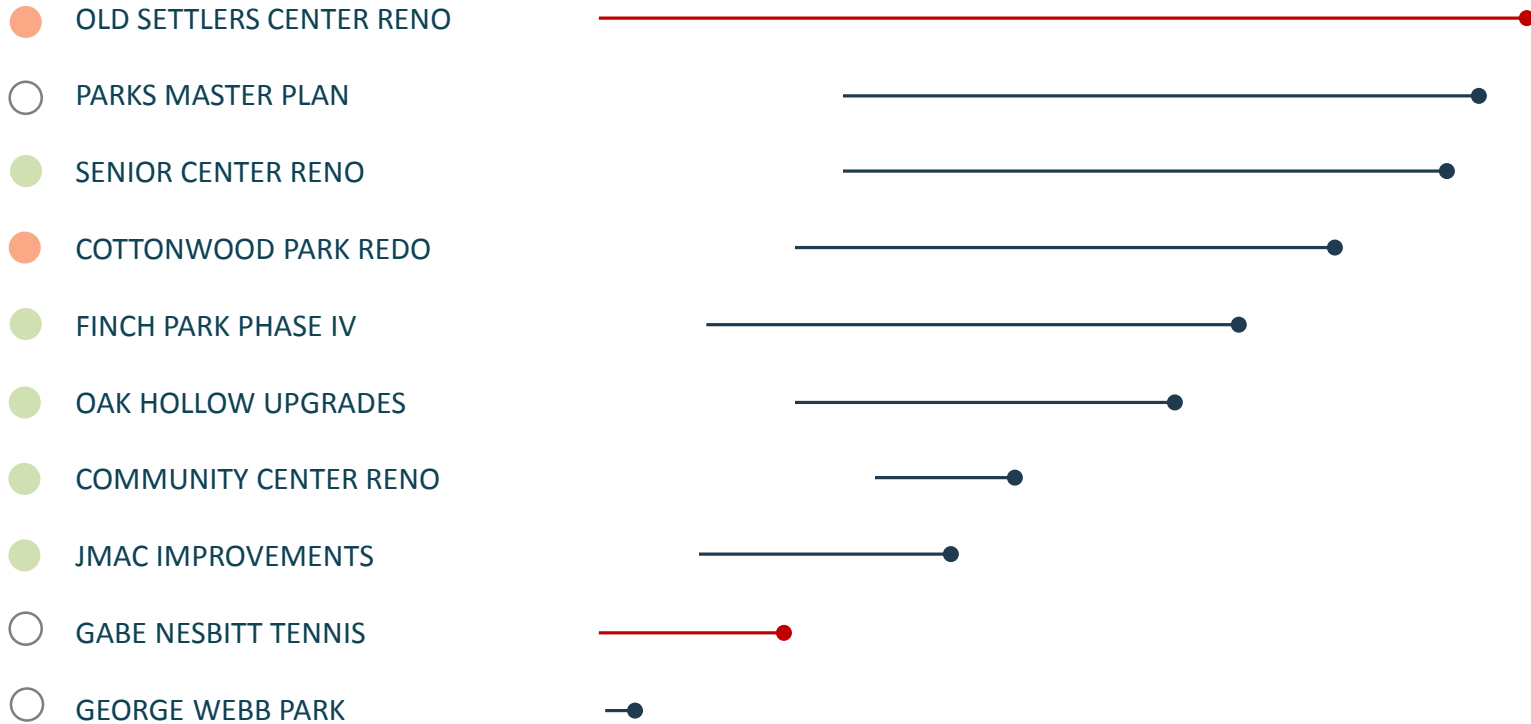
MCDC



2019 PARKS & RECREATION PROJECT UPDATES

MCDC FUNDED, UNDERWAY

Oct 2019  Oct 2020



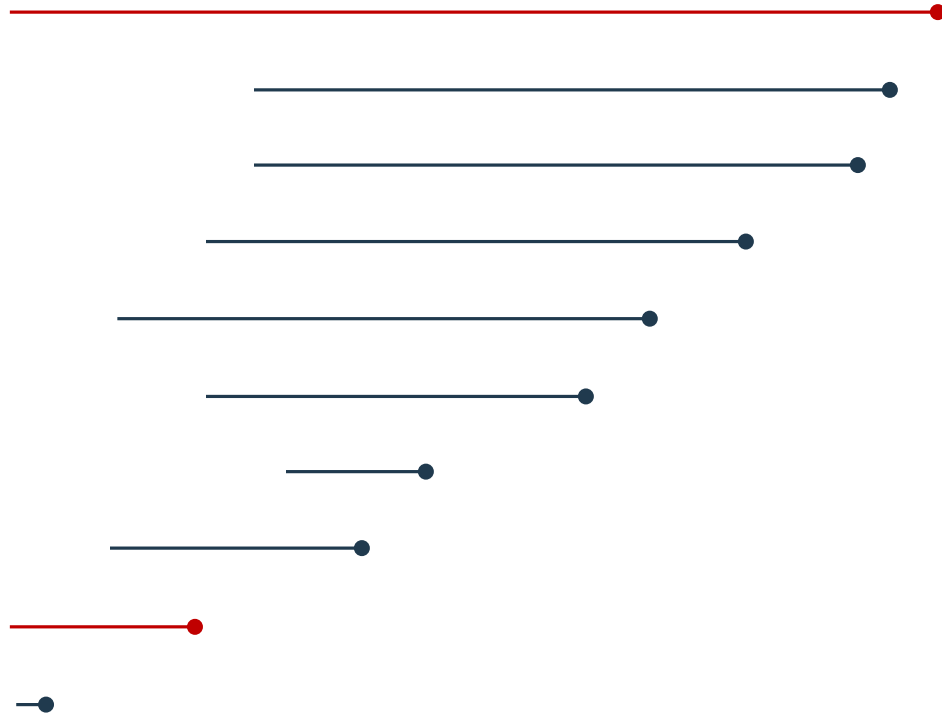
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2019 PARKS & RECREATION PROJECT UPDATES

MCDC FUNDED, UNDERWAY

Oct 2019  Oct 2020

-  OLD SETTLERS CENTER RENO
-  PARKS MASTER PLAN
-  SENIOR CENTER RENO
-  COTTONWOOD PARK REDO
-  FINCH PARK PHASE IV
-  OAK HOLLOW UPGRADES
-  COMMUNITY CENTER RENO
-  JMAC IMPROVEMENTS
-  GABE NESBITT TENNIS
-  GEORGE WEBB PARK



\$24.5 M

Oct 2019

\$16 M

GOAL

\$8.5 M

Oct 2020

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2019 PARKS & RECREATION PROJECT UPDATES

MCDC FUNDED, UNDERWAY

Oct 2019

Oct 2020

- OLD SETTLERS CENTER RENO
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\$24.5 M

Oct 2019

\$16 M

GOAL

\$8.5 M

Oct 2020

ALL FIGURES ARE ROUNDED FOR ILLUSTRATIVE PURPOSES

2019 PARKS & RECREATION PROJECT UPDATES



Gabe Nesbitt Community Park Tennis Facility Expansion

\$ 3,000,000

ALL FIGURES ARE ROUNDED FOR ILLUSTRATIVE PURPOSES

2019 PARKS & RECREATION PROJECT UPDATES

Cottonwood Park 212 McMakin Street



\$ 3,025,000

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2019 PARKS & RECREATION PROJECT UPDATES



Finch Park
301 West Standifer

\$ 1,300,000

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2019 PARKS & RECREATION PROJECT UPDATES



Old Settler's Rec Center
1201 East Louisiana

\$ 4,100,000

NEW SQUARE FOOTAGE

ALL FIGURES ARE ROUNDED FOR ILLUSTRATIVE PURPOSES

2019 PARKS & RECREATION PROJECT UPDATES



Old Settler's Rec Center
1201 East Louisiana

\$ 4,100,000

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2019 PARKS & RECREATION PROJECT UPDATES

Nov 2019

Oct 2021

MCDC FUNDED, PRE-PLANNING

- ☒ OLD SETTLERS PARK/AQ RENO
- ☐ PRESTWYCK NEIGHBORHOOD PARK
- ☐ AL RUSCHHAUPT RENOVATIONS
- ☐ ERWIN PARK
- ☒ FINCH PARK PHASE V
- ☐ APEX CENTRE EXPANSION STUDY
- ☐ INDOOR TENNIS COMPLEX

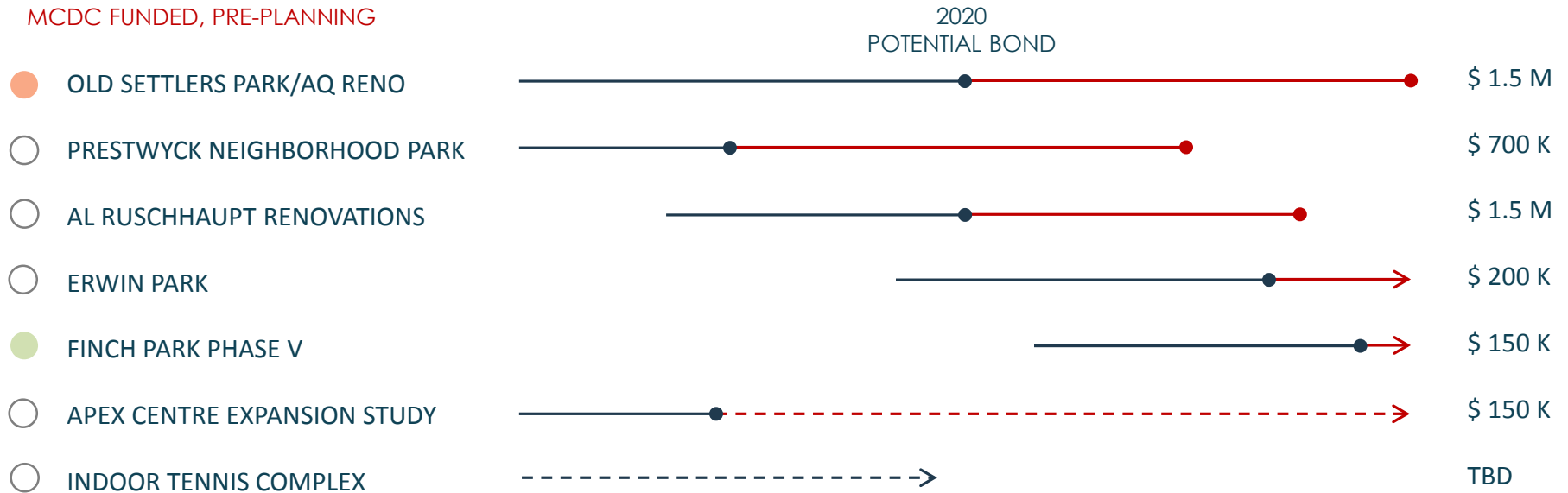
NOT MCDC FUNDED, PRE-PLANNING

- ☒ SOCCER COMPLEX @ CRAIG RANCH
- ☐ ROBINSON RIDGE PARK
- ☐ GABE NESBITT BUILD-OUT

2019 PARKS & RECREATION PROJECT UPDATES

Nov 2019  Oct 2021

MCDC FUNDED, PRE-PLANNING



NOT MCDC FUNDED, PRE-PLANNING



ALL FIGURES ARE ROUNDED FOR ILLUSTRATIVE PURPOSES

2019 PARKS & RECREATION PROJECT UPDATES

Prestwyck @ Coit & 380



EROSION

What is Erosion?

In earth science, erosion is the action of surface processes that removes soil, rock, or dissolved material from one location on the Earth's crust, and then transports it to another location.



WIND EROSION
- moves soil from one location to another by wind power.



BIOLOGICAL EROSION
- Erosion of rock by plants, animal, and microbes.



ICE EROSION
- Ice slowly eroding with the help of gravity.



WATER EROSION
- sediment removal with water.

Erosion from strong winds and rain formed the Vermilion Cliffs for millions of years!



CAN YOU SPOT THE GABIONS NEARBY?



GABIONS!

- Gabion walls are rectangular baskets made of steel wire or hexagonal wire mesh, filled with stone and tied together to form a wall.
- Gabions are designed to reduce erosion along roadbeds of water.

WATER EROSION

The gabions in your park help reduce serious erosion problems like this



\$ 700,000

REPRESENTATIVE PROJECT

2019 PARKS & RECREATION PROJECT UPDATES

Old Settler's Park & Aquatic Center Public Input Meeting: December 19, 2019



REPRESENTATIVE PROJECT

2019 PARKS & RECREATION PROJECT UPDATES



\$ 4,000,000

Gabe Nesbitt Community Park

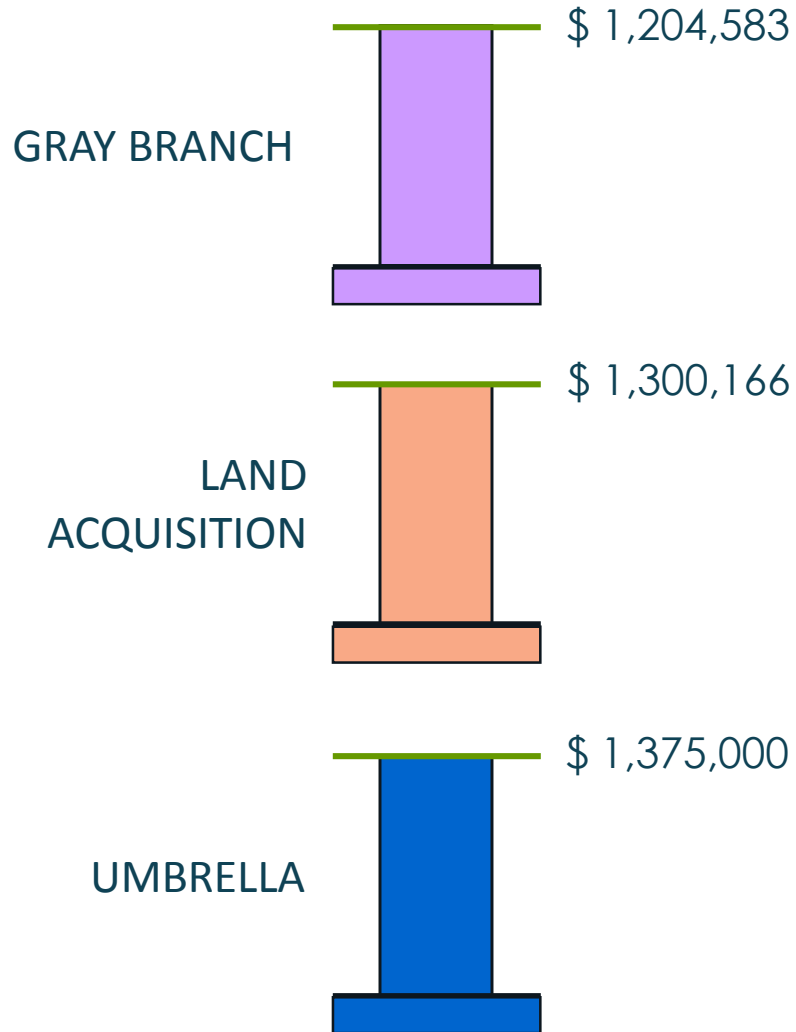
REPRESENTATIVE PROJECT



2019 PARKS & RECREATION PROJECT AMENDMENTS

PROPOSED MCDC FUNDING AMENDMENTS

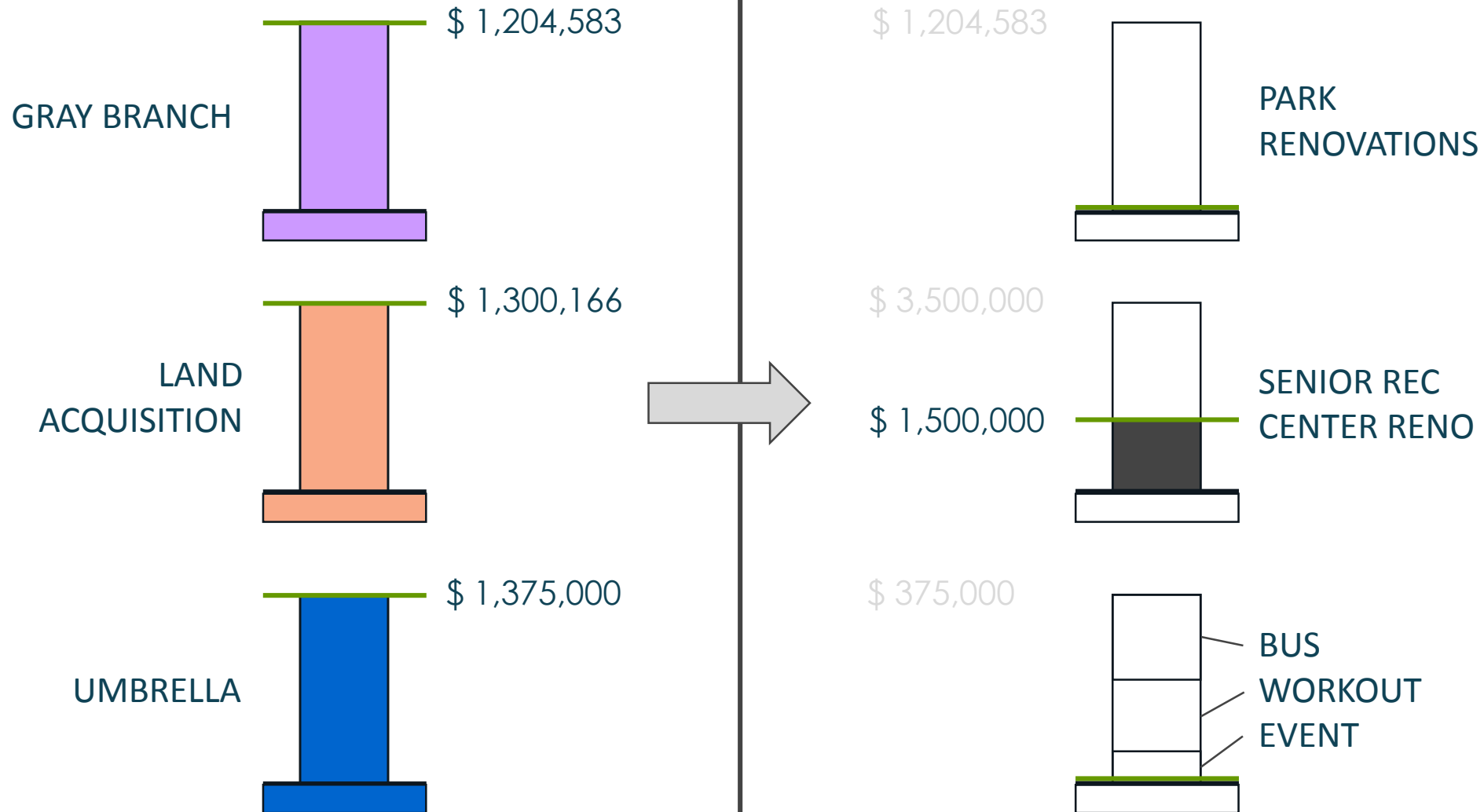
2019 PARKS & RECREATION PROJECT AMENDMENTS



NOTES

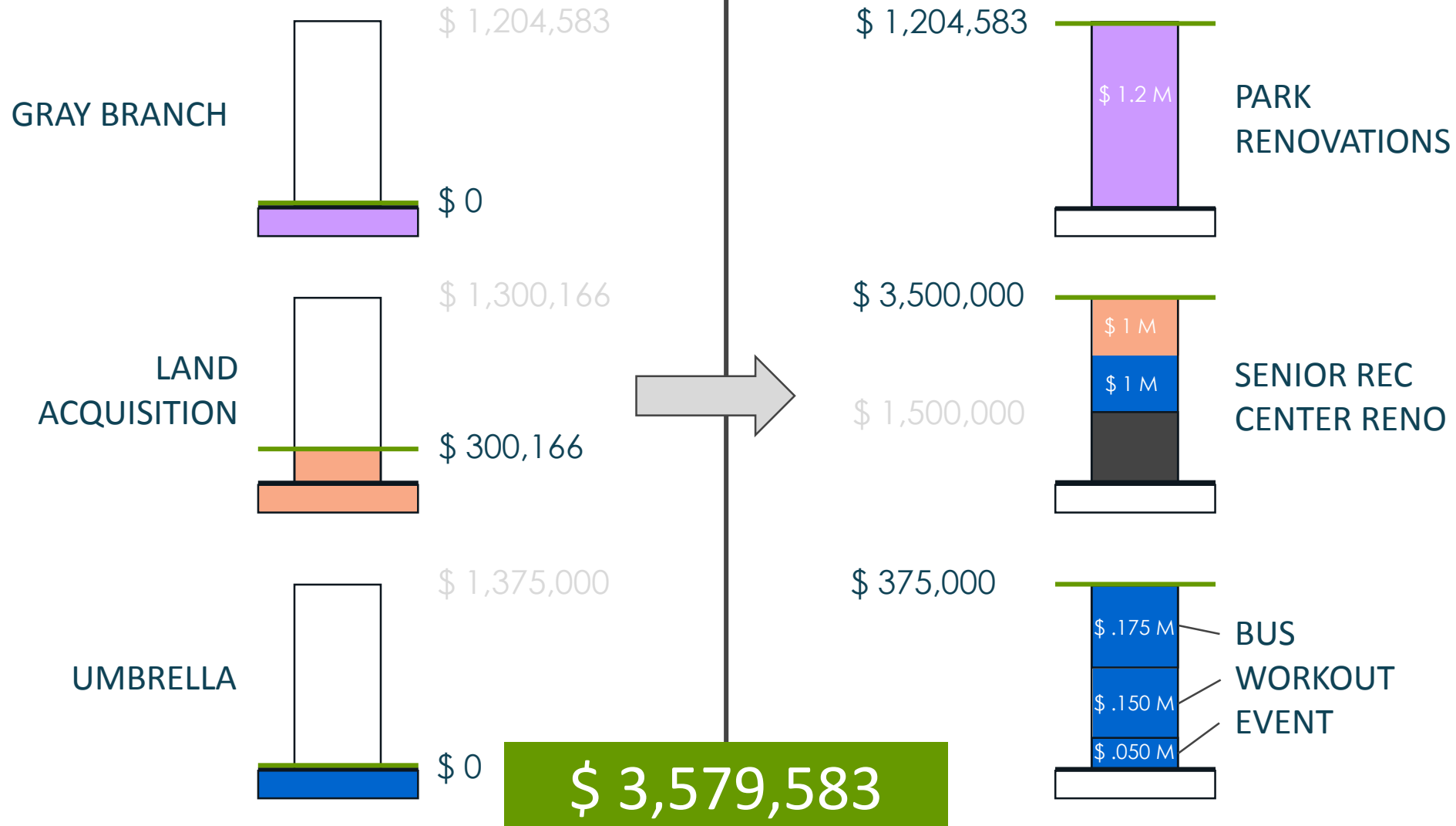
- This is not a request for any additional funding
- Renovate 11 neighborhood parks built between 1994 and 2004
- Commence Senior Rec Center renovations in Q1 of 2020
- Funding to purchase land and/or start construction at Gray Branch to come from 2019 Bond (Decision Q1 of 2020)
- Each year, Umbrella Funding is utilized to fill budget gaps for individual projects, as well as fund special projects

2019 PARKS & RECREATION PROJECT AMENDMENTS



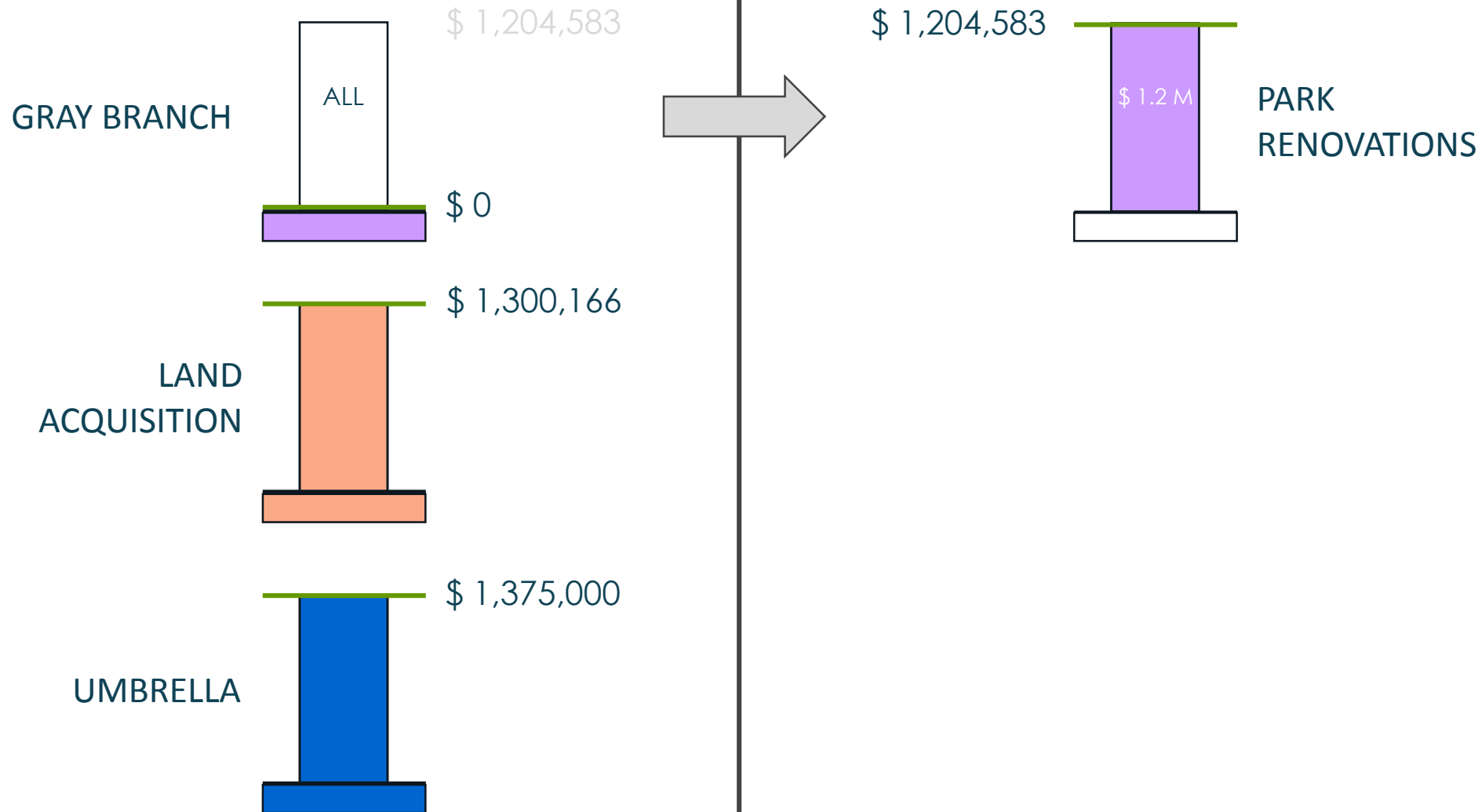
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2019 PARKS & RECREATION PROJECT AMENDMENTS



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2019 PARKS & RECREATION PROJECT AMENDMENTS

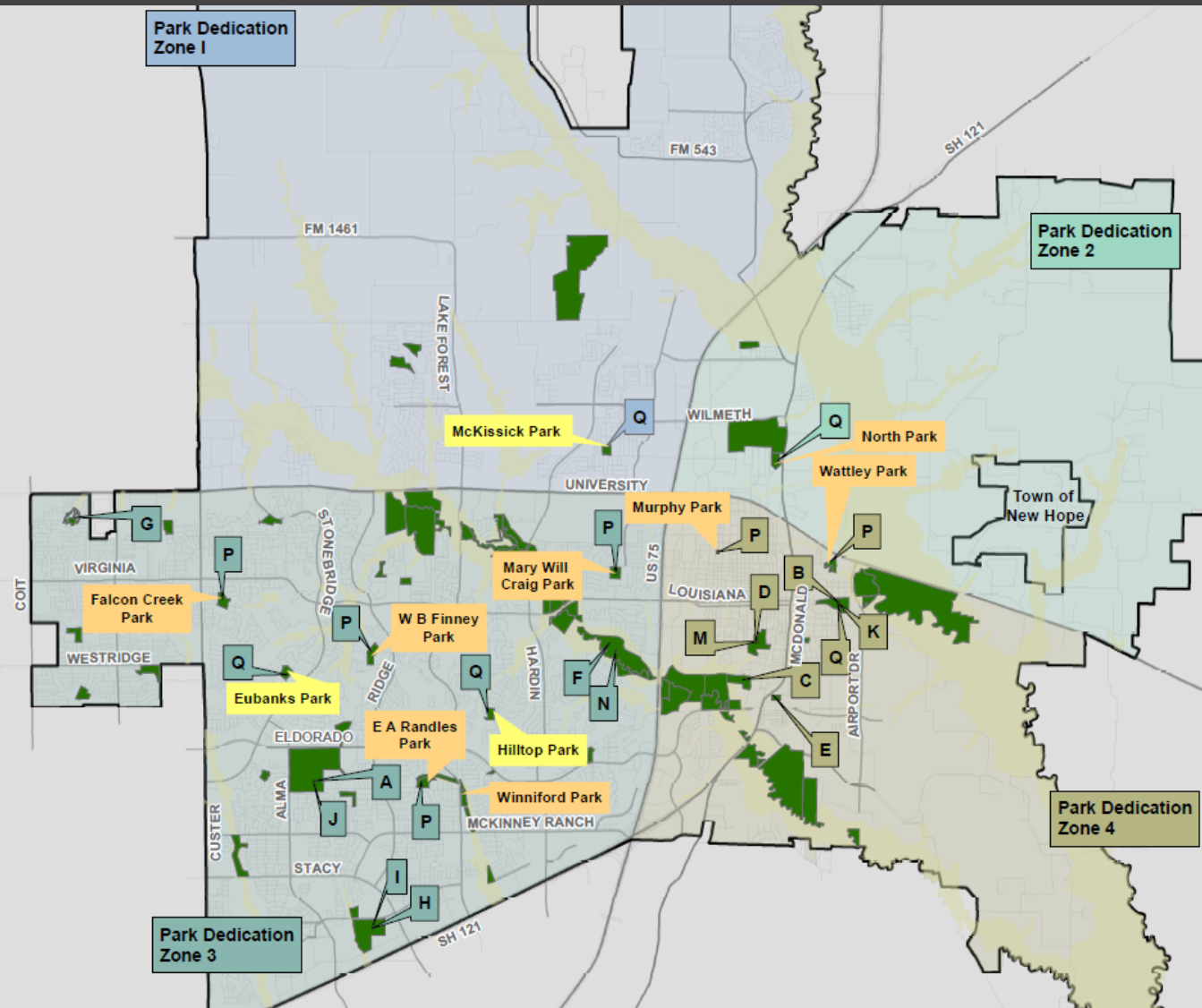


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2019 PARKS & RECREATION PROJECT AMENDMENTS

- A. Tennis Expansion
- B. Old Settlers Center Renovation
- C. Senior Center Renovation
- D. Finch Park IV Improvements
- E. Cottonwood Park Renovation
- F. Al Ruschhaupt Ph 2 Lighting
- G. Prestwyck Neighborhood Park
- H. Craig Soccer Complex Road
- I. Craig Soccer Complex Master Plan
- J. Indoor Tennis Facility
- K. Old Settlers Park Master Plan
- L. Park Master Plan
- M. Finch Park Ph V Improvements
- N. Al Ruschhaupt Master Plan
- O. Athletic Field Enhancements
- P. Neighborhood Park Improvements
- Q. Playground Improvements

NOVEMBER 2, 2019
PARKS TOUR HELD
PROS & MCDC



REPRESENTATIVE EXAMPLES OF APPROVED AND POTENTIAL PROJECTS

2019 PARKS & RECREATION PROJECT AMENDMENTS



Mary Will Craig Park
2701 Bois D'Arc Road (Slaughter Elementary)
Pre-2000

REPRESENTATIVE POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS



Mary Will Craig Park

2701 Bois D'Arc Road(Slaughter Elementary)

Pre-2000

REPRESENTATIVE POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS

Murphy Park
1601 West Josephine Street
Pre-2000



REPRESENTATIVE POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS

E. A. RANGLES

5400 Cedar Elm Drive (Johnson Elementary)
2000



REPRESENTATIVE POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS

VINTAGE: BETWEEN 1994 - 2004

Nov 2019

July 2021

A

☐ Hilltop

☐ Eubanks

☐ McKissick

☒ Wattley

B

☒ Murphy

☒ North Park

☐ Mary Will Craig

C

☐ E. A. Randles

☐ WB Finney

☐ Falcon Creek

☐ Winniford



2019 PARKS & RECREATION PROJECT AMENDMENTS

VINTAGE: BETWEEN 1994 - 2004

Nov 2019

July 2021

A

☐ Hilltop

☐ Eubanks

☐ McKissick

B

☒ Wattley

☒ Murphy

☒ North Park

☐ Mary Will Craig

C

☐ E. A. Randles

☐ WB Finney

☐ Falcon Creek

☐ Winniford

2020
POTENTIAL BOND

PUBLIC INPUT / DESIGN

BID / CONSTRUCTION

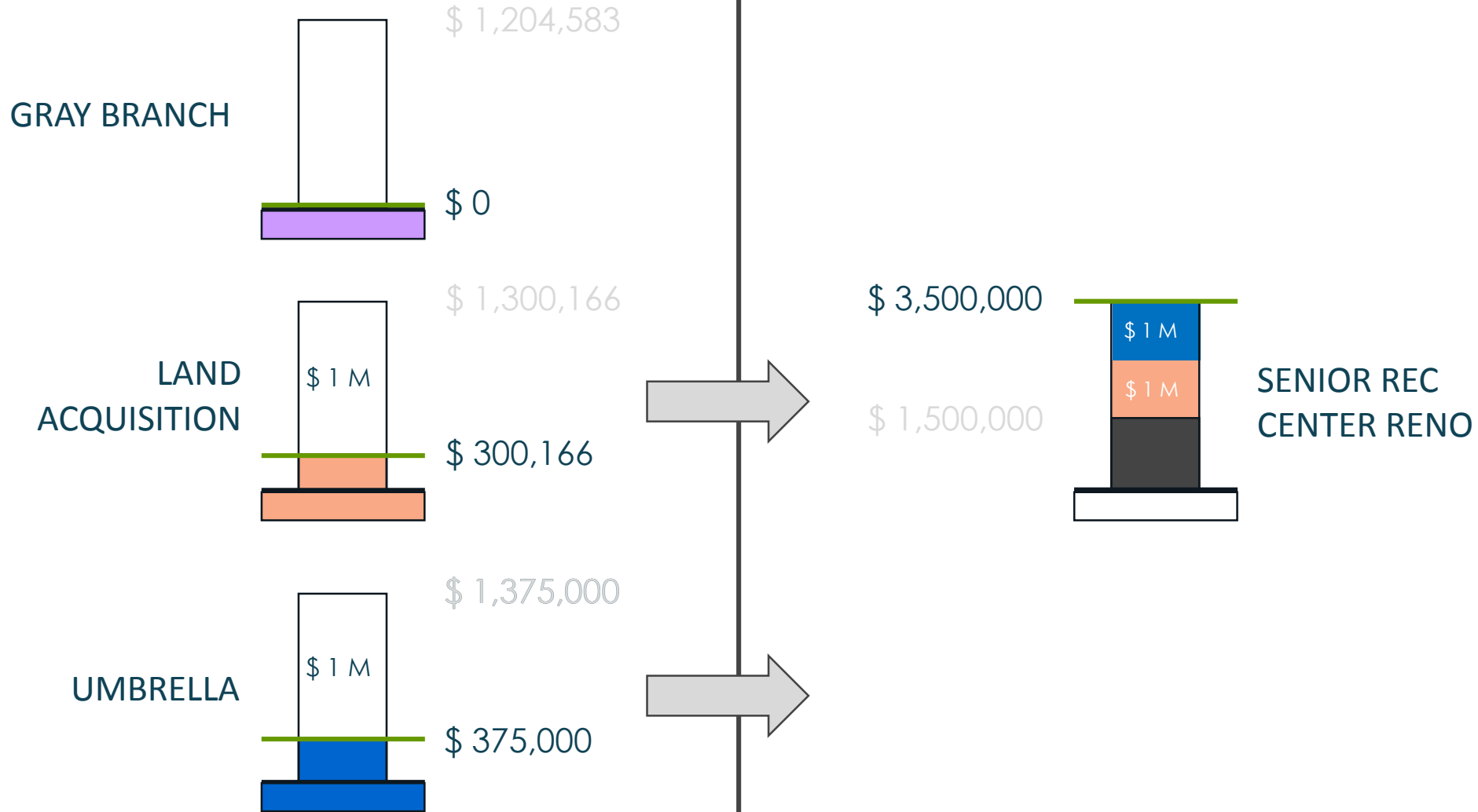
REPRESENTATIVE POTENTIAL PROJECTS

2019 PARKS & RECREATION PROJECT AMENDMENTS

OUTCOMES

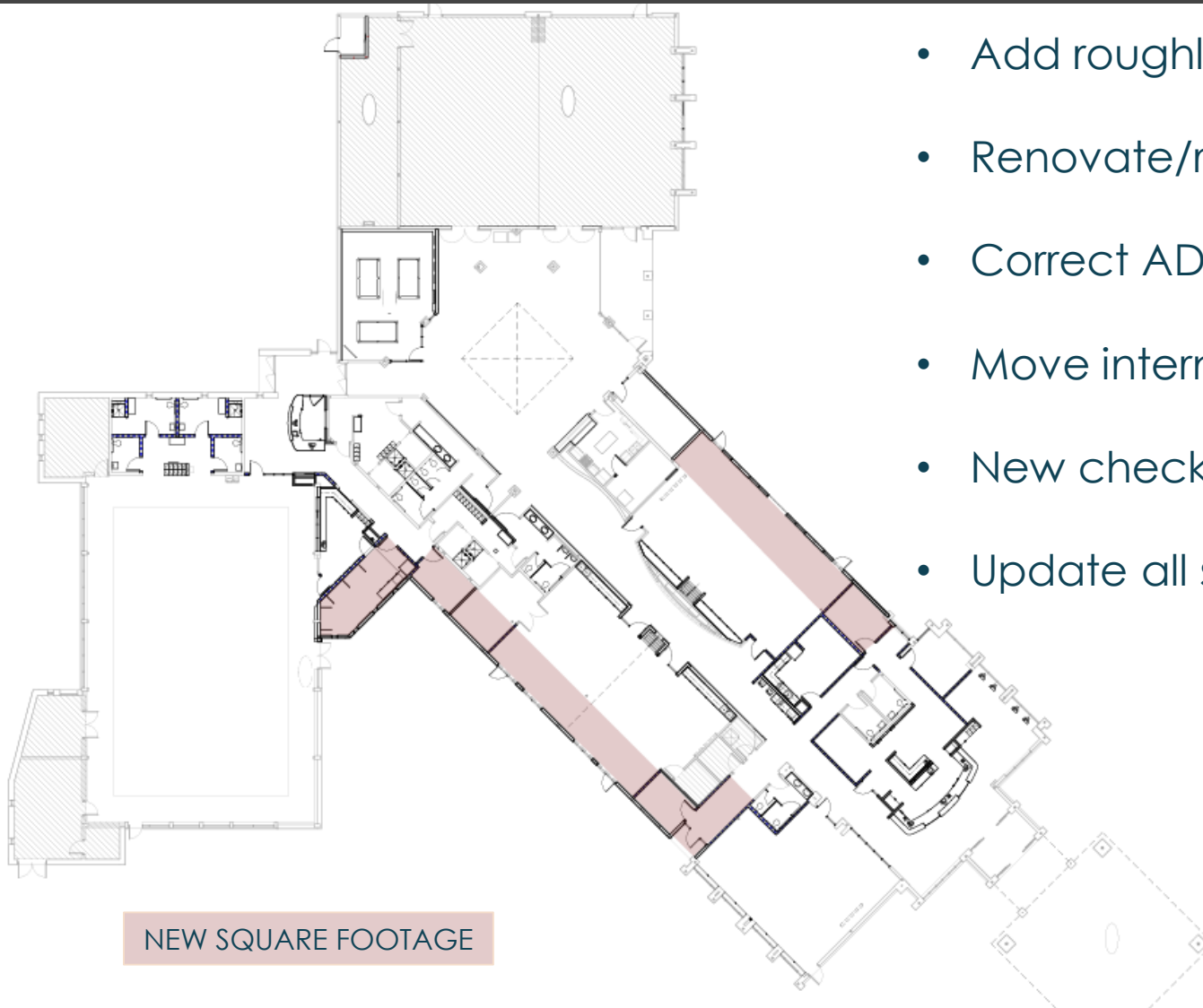
- 11 neighborhood parks built between 1994 and 2004 will be renovated
 - We can better pace future renovations: 1 – 2 per year
- Cost savings by packaging the parks together for design/construction
- 9 / 10 “critical needs” parks (2017 Parks Master Plan) will be addressed
 - Towne Lake TBD
- Every park East of Highway 5 will be renovated
- Except for Towne Lake, Mitchell & Central Parks, every park east of Highway 75 will be renovated
- We are putting over \$1.2 of MCDC grant money to work across the City
 - Pushes the \$8.5 M MCDC balance down another \$1.2 M

2019 PARKS & RECREATION PROJECT AMENDMENTS



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2019 PARKS & RECREATION PROJECT AMENDMENTS

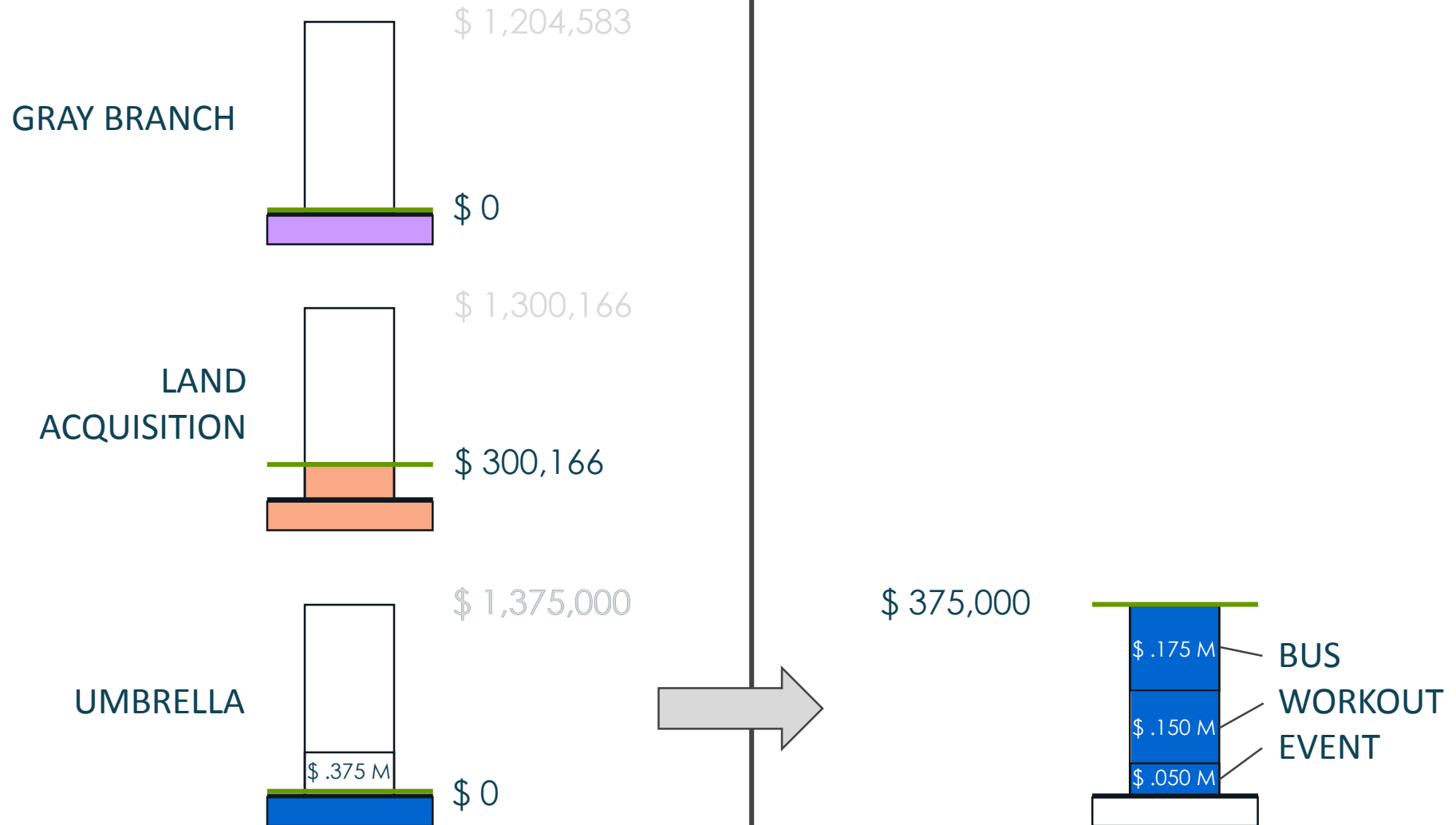


- Add roughly 2,000 SF
- Renovate/rebuild/add bathrooms
- Correct ADA deficiencies
- Move internal walls
- New check-in desks & offices
- Update all surfaces/equipment

NEW SQUARE FOOTAGE

CONCEPTUAL PLAN

2019 PARKS & RECREATION PROJECT AMENDMENTS



ALL FIGURES ARE ROUNDED FOR ILLUSTRATIVE PURPOSES

2019 PARKS & RECREATION PROJECT AMENDMENTS



- 24-28 Passengers
- Accessible Ramp
- Wrapped with MCDC & Parks/Rec Decals

\$ 175,000

EXAMPLE OF POTENTIAL BUS STYLE

2019 PARKS & RECREATION PROJECT AMENDMENTS



★ EST. 1979 ★

**NATIONAL FITNESS
CAMPAIGN**

FITNESS COURT

\$ 150,000

POTENTIAL PROJECT

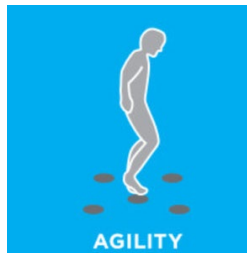
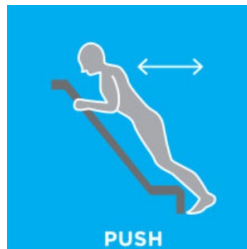
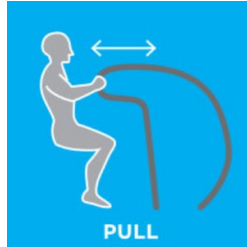
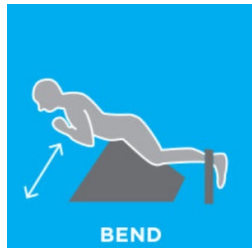
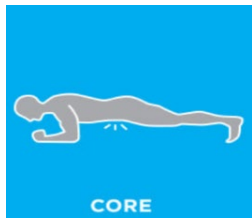
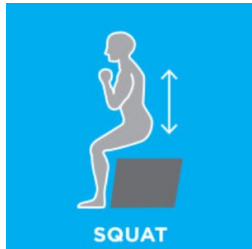
2019 PARKS & RECREATION PROJECT AMENDMENTS



\$ 150,000

POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS

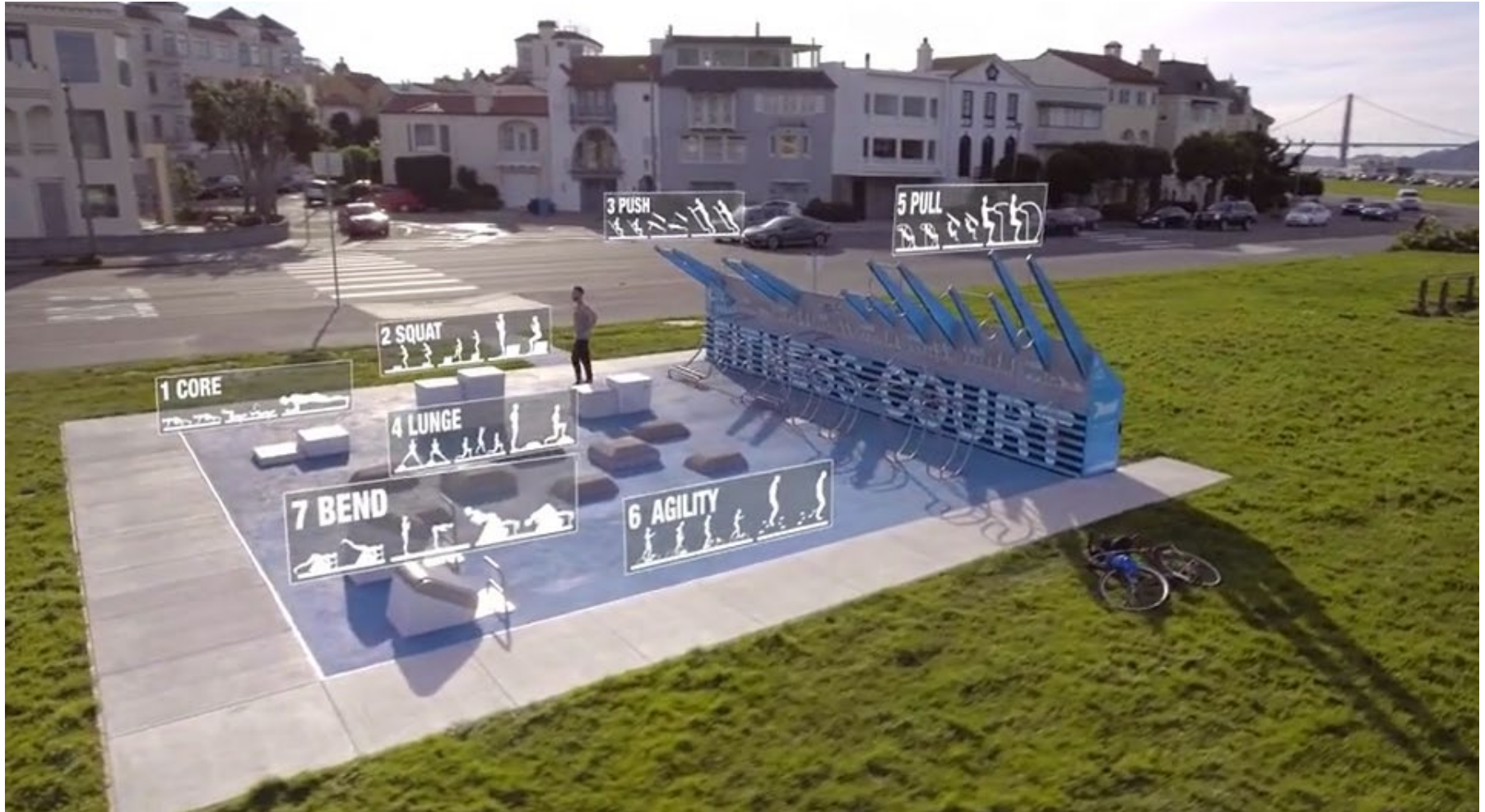


- Over 30 pieces of bodyweight equipment
- Thousands of Uses
- 7 Movements / 7 Minutes
- We have safety warnings and use at your own risk signage integrated directly into the wall of the Fitness Court
- NFC has seen no issues in millions of uses nationwide with the program.

\$ 150,000

POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS



\$ 150,000

POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS

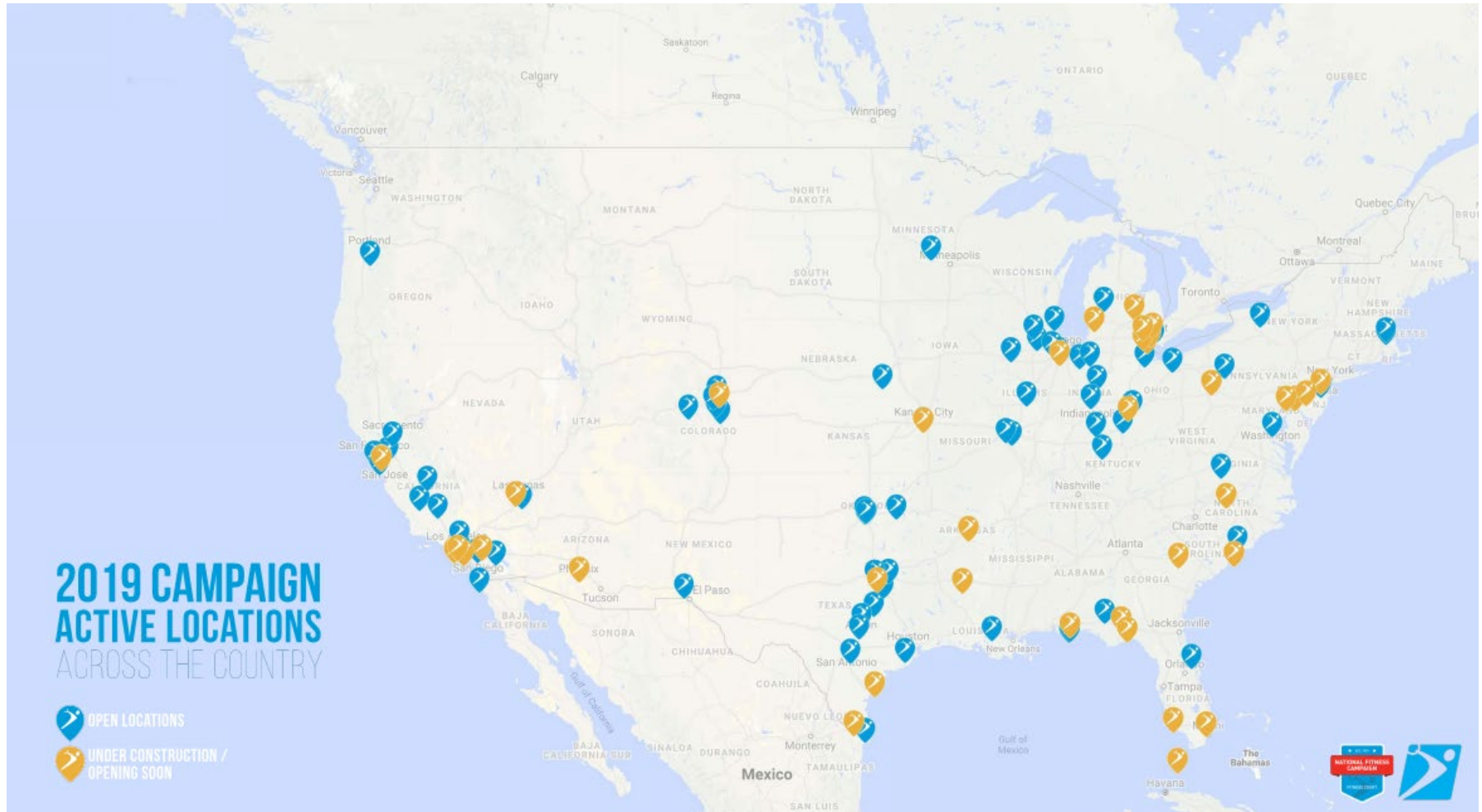
- Stay connected nationwide to the app
- Earn points based off of fitness goals
- Compete with a local or nationwide leader board
- Win swag and cash prizes as you improve your score



\$ 150,000

POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS



\$ 150,000

POTENTIAL PROJECT



2019 PARKS & RECREATION PROJECT AMENDMENTS

Oklahoma City, OK:

Our community loves them, and we have seen many wounded warriors working out at the fitness court. We have 5 courts so far, and will probably add another 4 to 5 in the next 3 years.

Grapevine, TX:

We have one fitness court, and it has held up very well.

Ennis, TX:

We have been pleased with the Fitness Court. The equipment has held up well and gets frequent use. It really looks good, too. I believe the equipment is pretty user friendly if you use the app to learn workouts, but it's versatile enough that users can create their own workouts. I would recommend the Fitness Courts to other cities, I think ours has been a good investment.

\$ 150,000

POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS



Dual-layer powder-coated carbon steel



Tamper-resistant, galvanized & stainless
steel bolts and fittings



Anti-graffiti laminate vinyl decals

\$ 150,000

POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS



\$ 150,000

POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS



\$ 150,000

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\$ 150,000

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\$ 150,000

POTENTIAL PROJECT

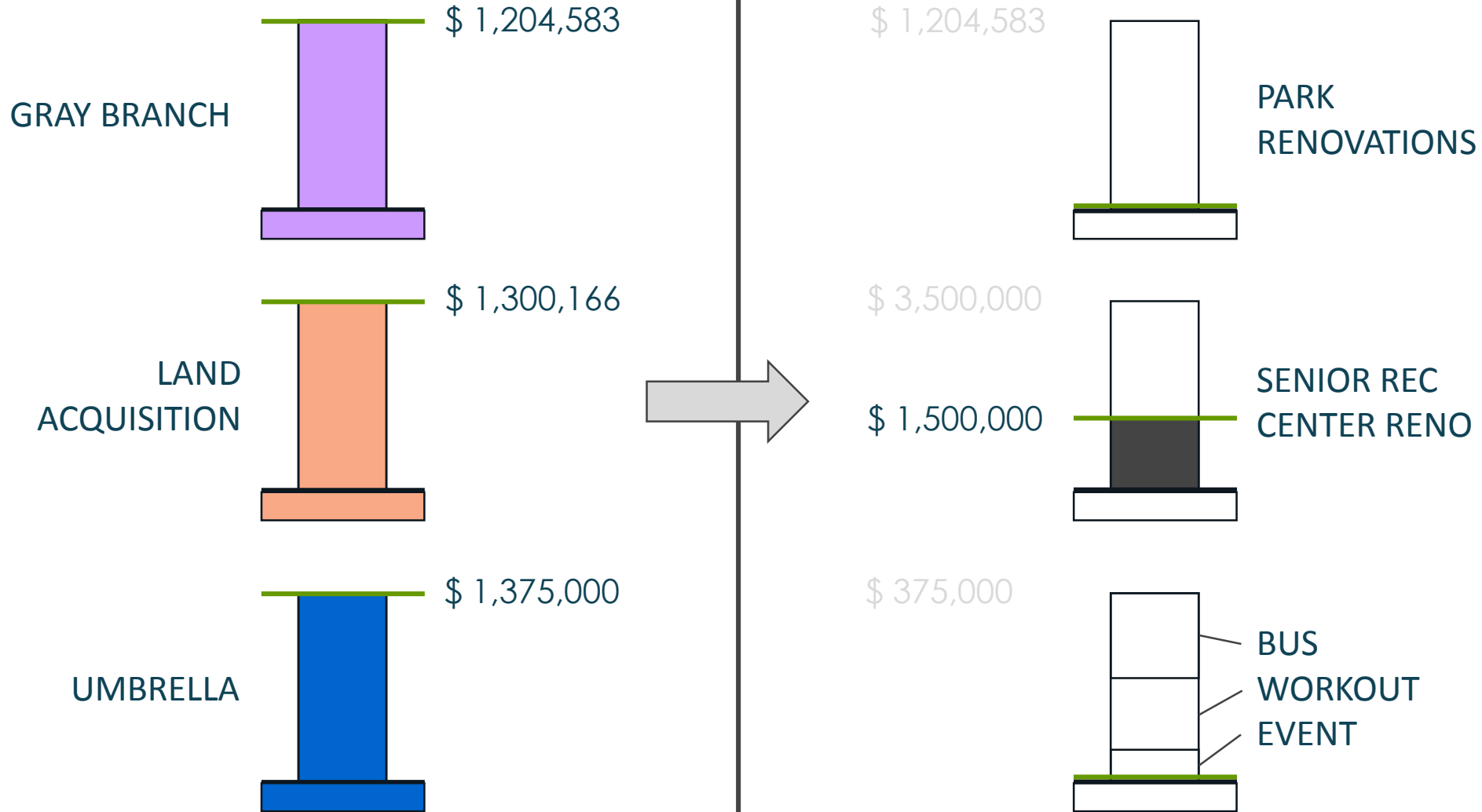
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\$ 50,000

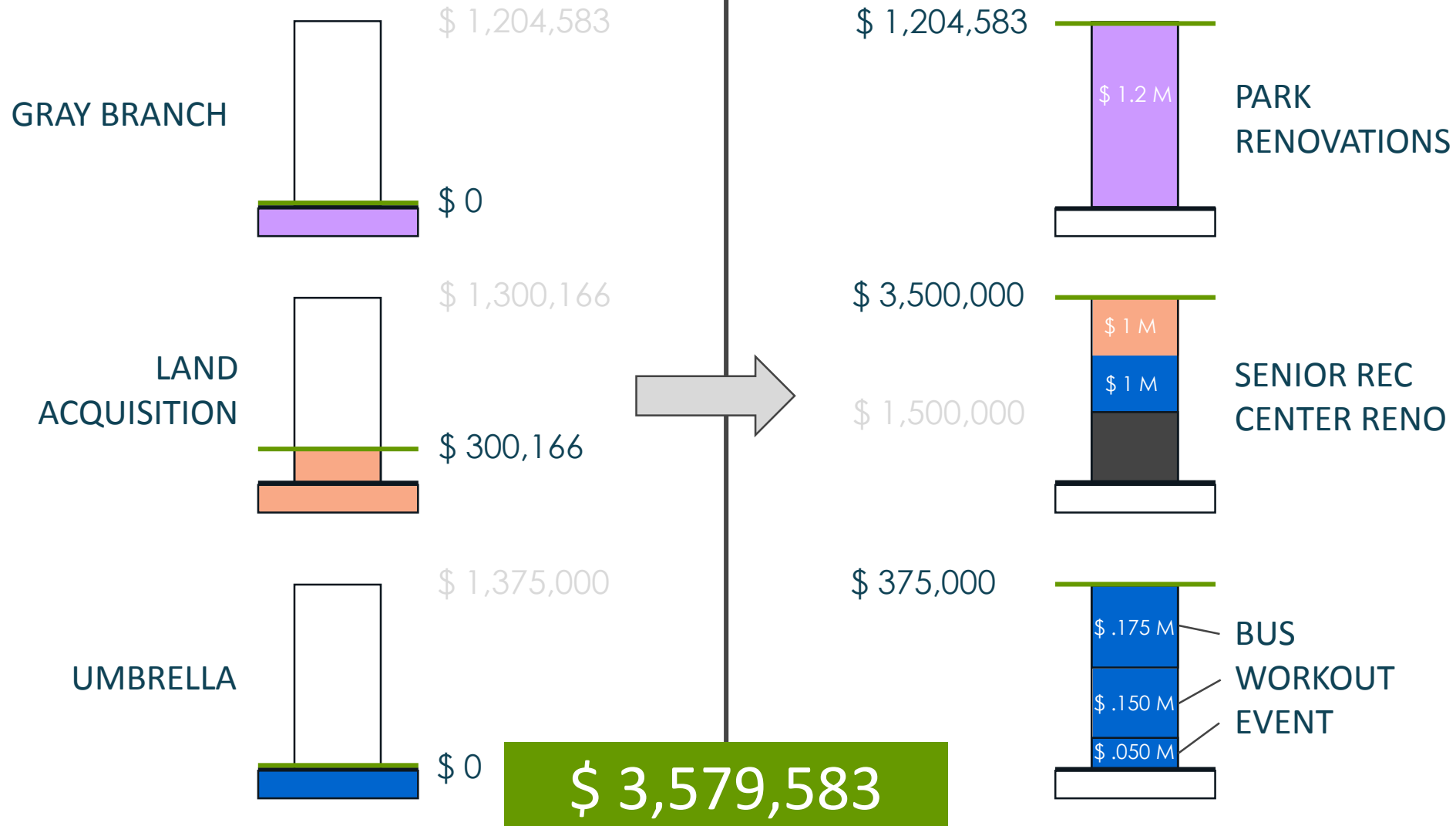
POTENTIAL PROJECT

2019 PARKS & RECREATION PROJECT AMENDMENTS



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2019 PARKS & RECREATION PROJECT AMENDMENTS



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2019 PARKS & RECREATION PROJECT AMENDMENTS



PARKS & RECREATION

THANK YOU