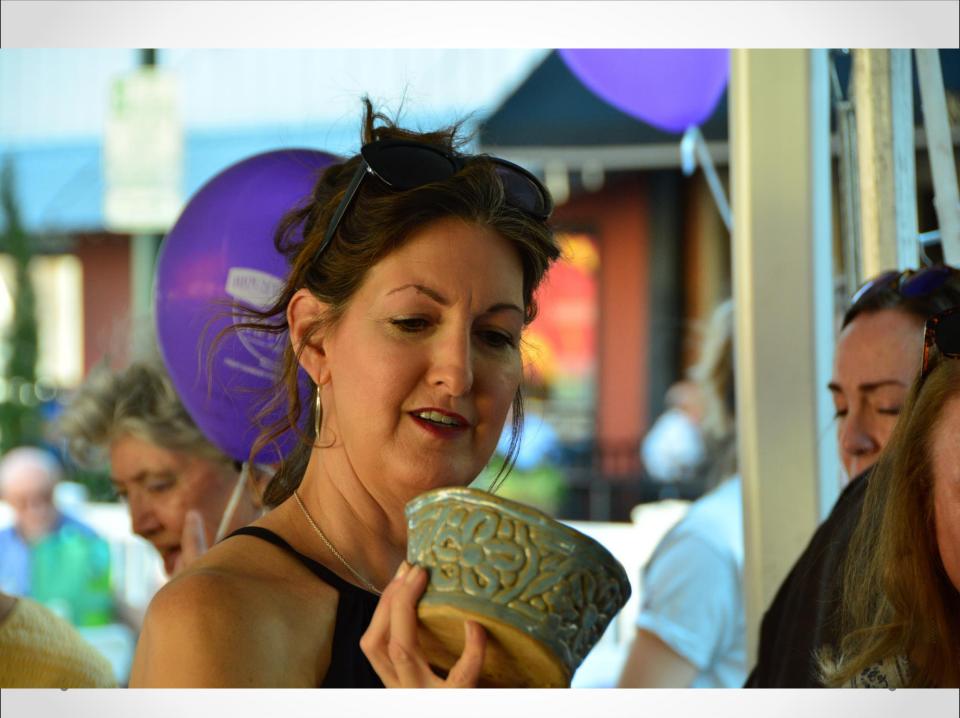


Promoting Tourism!





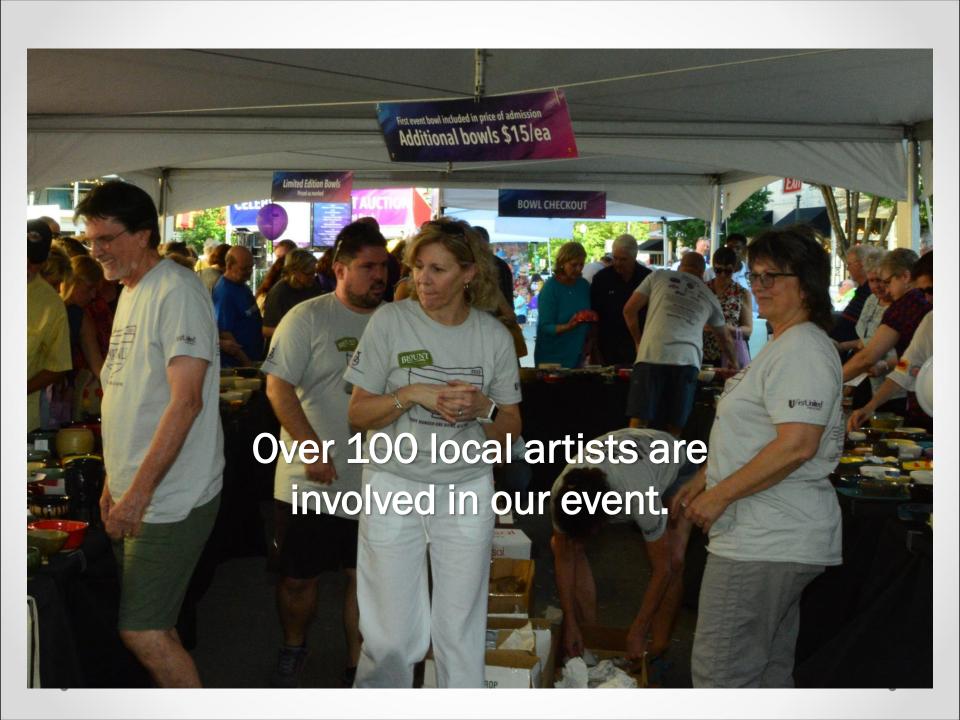






Showcasing Artists!











Showcasing Restaurants!



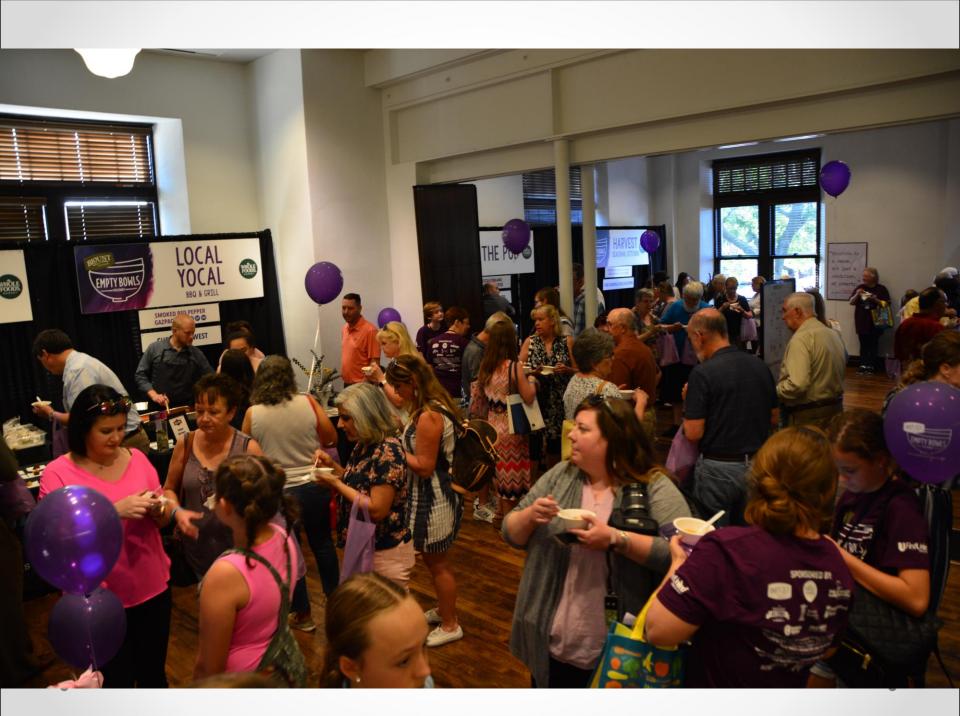














Fighting Hunger!



We're providing over 80% of the funds spent on food by Community Lifeline Center



Event Budget

Event Income	
Event Income	2020 Budget
Item	
MCDC Community Event Grant	\$7,500.00
Sponsorships	\$32,500.00
Donations	\$1,000.00
Bowl Making	\$2,000.00
Admissions	\$22,000.00
Art Auction Proceeds	\$6,000.00
Raffle Proceeds	\$2,500.00
Merchandise Sales	\$500.00
Extra Bowl Sales	\$2,250.00
Peoples Choice	\$500.00
After Event Sales	\$2,000.00
TOTAL	\$78,750.00
Event Expenses	2020 Budget
Item	
Supplies	\$6,000.00
Kentucky Street rentals	\$5,500.00
MPAC rental	\$500.00
Sponsor Appreciation	\$1,000.00
T-Shirts (for volunteers & artists)	\$2,500.00
Benefit Bidding - online art auction	\$1,000.00
Bowl Making	\$2,000.00
Security at event	\$480.00
PayPal + Eventbrite	\$2,100.00
Advertising	\$9,000.00
Signs	\$4,000.00
TOTAL	\$34,060.90
NET INCOME	\$44,670.00

Advertising Plan

Magazines & Newsletters

Facebook Ads/Boosts

Billboards

Banners & Posters

Yard Signs

Radio

\$2,000

\$2,000

\$1,050

\$1,000

\$ 925

\$ 525

\$7,500

APRIL 30, 2020 6:00 – 8:00 PM McKinney Performing Arts Center