# **McKinney Music Festival**



### Estimated Date: April 25, 2020



### Live Music + Local Vendors & Artists + Fresh Food

- Texas based musicians
- McKinney and Collin County based artists, food, and vendors
- A way to showcase local entrepreneurs that are unique to McKinney and generate income to pay for festival expenses





# Benefiting LifePath Systems of Collin County



- Located in Collin County
- Serves individuals and families impacted by behavioral health, intellectual or developmental challenges, which results in stronger communities.
- Currently have 2 homes 1 men's home and 1 women's home.
- In constant need of updating and upgrades based on resident needs.
- Looking to acquire a transport van to get residents in to the community for life skills and job training.



# Hosted by TUPPS Brewery

- Production brewery located in McKinney, behind the Cotton Mill
- Housed in a 15,000 square foot warehouse, where we produce and serve beer
- Family business coming up on 5 years of business in May of 2020
- Sustainable business, which already attracts people from the DFW area and has social media followers from all over Texas and the United States
- Already embraced and supported multiple charities including:
  - HUGS Cafe
  - ManeGait
  - Warrior's Keep
  - Samaritan Inn
  - Treasured Vessels
  - The list goes on....



TUPPS is... Unique by Nature ... just like McKinney!

## Why a music festival in McKinney?

 When people think of McKinney, they often think of our historic and quaint downtown. We want to EXPAND that and drive traffic from all over the metroplex, the state of Texas, and Oklahoma - where we are actively in the craft beer market.



- The City of McKinney has true heart and soul music is a great way to promote that!
- McKinney cares about our community and supports organizations that support our community LifePath is just that.
- TUPPS is a thriving contributor to the city. We are currently the 4th largest revenue producing taproom in DFW. We are an example of a small business WIN as a result of strong city and community support.

### SPONSORSHIP

#### **COMMITTED:**



->> FOODSERVICE DISTRIBUTORS (

- Ben E Keith has committed to providing a large stage at zero cost
- Encore Wire
- Love Life Foundation
- Bill & Priscilla Darling



#### **POTENTIAL :**

- Car Dealership
- Pogue Construction
- Tradition Homes
- Ebby Halliday
- Traxxis

### Expenses and Financial Breakdown

	Expense		
Operations			
Permits	\$ 100		
On-site Officers	\$ 360		
Fencing and toilets	\$ 3,480		
Lighting	\$ 1,650		
Music	\$15,000		
Insurance liability and weather	\$ 750		
Barracades	\$ 500		
Field rental	\$ 750		
Generators	\$ 500		
Ben E Keith Stage	\$ 1,000		
Waste removal	\$ 500		
Misc.	\$ 500		
Total	\$25,090		

	Expense	Marketing				
		Social Media	\$ 4,000			
		Radio	\$ 3,000			
	ć 100	Banners	\$ 3,000			
	\$ 100	Posters	\$ 1,000			
	\$ 360	Print	\$ 3,000			
	-	T-Shirts	\$ 2,000			
	\$ 3,480	Total	\$16,000			
	\$ 1,650	Total Expenses	\$41,090			
	\$15,000			I	ncome	
		Sponsors				
ner	\$ 750	Encore Wire		\$	5,000	Commited
	Ś 500	Love Life		\$	5,000	Commited
	Ş 500	Bill and Priscilla Darling		\$	2,500	Commited
	\$ 750	Ben E Keith		\$	1,000	Commited
		McKinney CDC		\$	15,000	Pending
	\$ 500	Other		\$	12,500	Target
	\$ 1,000	Total		\$	41,000	\$35 X 1000
	\$ 500	Entry Fee		\$	35,000	
	\$ 500	Total Income		\$	76,000	
	\$25,090	Net Raised for Life Path	624.010			
	<i>420,000</i>	Net Raised for Life Path	\$34,910			

## Marketing

- Social Media:
  - Facebook TUPPS Brewery has 15,404 followers, TUPPS Taproom has 561 followers
  - Instagram main page has 12,700+ followers, TUPPS Austin page has 635 followers
- Radio
  - Ads on 97.5 KLAK (McKinney based)
  - Hopefully 95.3 KHYI (Dallas based)
  - Possibly reach out to Austin/OK radio networks

#### • Print

- Dallas Observer
- Dallas Morning News
- McKinney Community Impact
- Other local blogs/magazines
- Press Releases

#### TUPPS Top FB Following Cities:

City	Your Followers
McKinney, TX	3,767
Dallas, TX	1,892
Plano, TX	818
Frisco, TX	739
Allen, TX	718
Fort Worth, TX	539
Prosper, TX	252
Austin, TX	234
Denton, TX	216
Princeton, TX	198
Melissa, TX	196
Anna, TX	191
Celina, TX	166
Little Elm, TX	165

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