

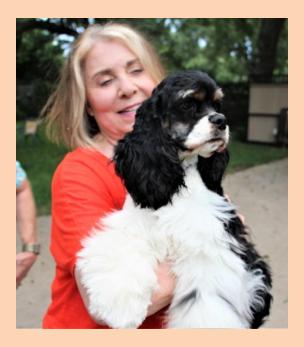
Celebrating 90 Years of Continual Beautification Services & Projects in McKinney

Sharon Scott, President of the McKinney Garden Club

- Licensed Professional Counselor in private practice,
- Author of nine award-winning books,
- An international trainer,
- Native Texan,
- MGC has donated \$17,000 to beautifying McKinney since she took office in June 2019.
- Active community volunteer:
 - Collin County Meals on Wheels delivery driver
 - Awarded the 2019 McKinney Residential Historic Preservation Project
 - Rotary Community Service Chair
 - •Crisis Care Team member of the North Texas Conference of the United Methodist Church

•Has 3 trained therapy dogs who visit nursing homes and work with her in her office.

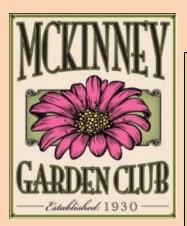




Celebrating 90 Years of Continual Beautification Services & Projects in McKinney CELEBRATING



Lovejoy Memorial Flowerbed, Finch Park, design, plants, & maintenance by MGC



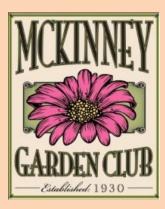


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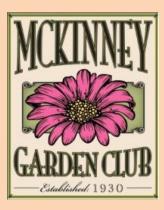
Rain or Shine Event Details

- WHEN: Saturday, May 30, 2020, 10am to 4pm
- **WHERE:** Garden/Homes in McKinney's Historic District
- WHO: Event is open to the public. Cost is \$25 per person at MGC's website, MGC's booth at The Garden Show, March 14-15, 2020, and at local retail outlets.
- WHY: MGC's major fundraiser, 100% of net proceeds poured back into McKinney for beautification-related programs/projects and scholarships to enhance quality of life for all citizens.







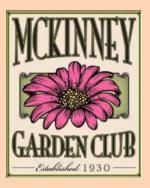




How Event Showcases & Promotes McKinney

- 14th Year of highly anticipated community-focused Tour, held every two years since 1989.
- Local retail vendors to promote & sell our 2020 Garden & Home Tour tickets:
 - Sandwich boards /posters provided for vendors' store fronts
 - •New in 2020 Window clings provided to vendors for 24/7 promotion of our Tour.
 - •New in 2020 1.5 hour Neil Sperry or Howard Garrett book signing event at one retail vendor to promote our Tour along with promotion on radio programs.
- Our promotion campaign highlights the best of what makes McKinney unique to attract tourism to our beautiful city while increasing business development.







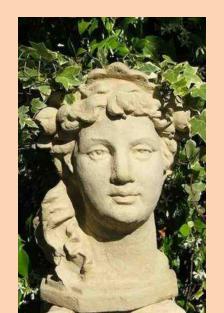
How MGC Tour Will Develop New or Expanded Business & Tourism

- Tour garden/homes from 1890s showcasing McKinney's unique historical legacy juxtaposed with the South's finest gardens, designs, & distinctive features.
- Promotion plan reaches outside McKinney, Collin County, & Texas to encourage new business and tourism.

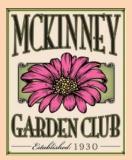








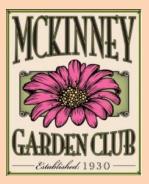






Pre-Event Promotional Advertising for Tour

- \$11,280 Pre-Event Grant Promotion Advertising Expense
- PRINT & DIGITAL ADS \$5,810 Total
 - \$4,360 Community Impact 18 total ads (2 print & 16 digital), April/May, Dallas METRO (8 markets) & McKinney 1/4 pg ad
 - \$1,450 The Art of Living Beautifully March full-page Save-the-date, April 3-videos Sharon Scott interview on TAOLB blog/Facebook, May 2page spread in TAOLB.
- RADIO PROMOTIONS \$5,470 Total
 - \$2,470 Neil Sperry or Dirt Doctor Radio Show 62 total radio announcements, Daily Commentaries, Radio station promos, May Sundays, 2/show 60-sec, Commentaries M-F, May 4 & 11, Radio station promo 20 per week, 1.5 hour book signing at a retail ticket vendor.
 - \$3,000 KLAK 97.5 Radio 130 30-sec commercials, 10 per day for 13 days, from May 16 to May 29, with on-air interview prior to May 30 with MGC president, Sharon Scott.



Garden & Home Tour

Sat., May 30, 2020



Total Estimated Tour Budget

REVENUE	ESTIMATES
Advertising/Sponsor Sales	\$ 3,575
Ticket Sales (1023 @\$25)*	\$25,575
MCDC Grant Potential**	\$11,280
TOTAL REVENUE	

EXPENSES

Pre-event Advertising**	\$11,280		
Bookmarks/Cards	\$	200	
Ticket/books	\$	1,600	
Yard signs	\$	497	
Posters	\$	285	
Social media	\$	250	
Tour fans, day of event	\$	300	
Graphic designer	\$	550	
PayPal	\$	1,320	
Plaques (homeowners(\$	975	
Insurance	\$	300	
Other supplies	\$	250	
TOTAL EXPENSES			
TOTAL ESTIMATED NET PROFIT			

\$40,430

17,807

22,623

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*Includes 272 tickets by 68 current MGC members for \$6,800 & 751 tickets by retail stores, MGC website, etc. **Contingent on final MCDC grant award amount on 1/23/2020.

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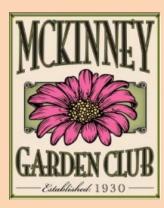
Garden & Home Tour

Sat., May 30, 2020



Dirt Doctor (Howard Garrett) Media Audience & Circulation

- 1. DFW Radio 385,000 weekly listeners;
- 2. Dirt Doctor App Broadcasts 24/7;
- 3. Podcasts Digital Networks, iStore;
- 4. DirtDoctor.com 3,250,000 people annually;
- 5. Dirt Doctor Forums 25,762,000 posts read;
- 6. Dirt Doctor Newsletter 107,500 subscribers;
- 7. Dallas Morning News column 248,000 circulation;
- 8. 16 Books in print,
- 9. Dirt Doctor Business Listing 4,700 businesses;
- 10. YouTube 640,000 views;
- 11. Social Media Facebook, Twitter, Podcasts;
- 12. Texas Organic Research Center Research and Certification;
- 13. Dirt Doctor Seal Products and Services.



Garden & Home Tour

Sat., May 30, 2020



Thank you for your time, review, and consideration.



12/11/2019