City of McKinney Fiscal Impact Model

**Dashboard Summary** 

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	PD - Planned		Established
	Development (Res-	AG - Agricultural	Community:
	Medium)		Suburban Living
Annual Operating Revenues	\$257,462	\$10,992	\$362,055
Annual Operating Expenses	\$141,648	\$4,940	\$178,789
Net Surplus (Deficit)	\$115,814	\$6,052	\$183,267

Case:

20-0005Z

Development Value	Proposed Zoning	<b>Existing Zoning</b>	2040 Plan Placetype
Total Residential Development Value	\$26,380,800	\$1,133,550	\$37,098,000
Residential Development Value (per unit)	\$360,000	\$0	\$360,000
Residential Development Value (per acre)	\$1,152,000	\$49,500	\$1,620,000
Total Nonresidential Development Value	\$0	\$0	\$0
Nonresidential Development Value (per square foot)	\$0	\$0	\$0
Nonresidential Development Value (per acre)	\$0	\$0	\$0

Projected Output			
Total Employment	0	0	0
Total Households	73	2	103

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.2%	0.0%	0.3%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

<sup>\*</sup>Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

<sup>\*</sup>ONE McKinney 2040 Comprehensive Plan