

Agenda

- Who we are
- What we do
- 2019 MCDC Grant Results
- 2020 MCDC Grant Exec Sum
- 2020 MCDC Grant Purpose
- 2020 MCDC Grant Financial Overview
- Summary





Organization Background

Formed in 2017 to partner with PROS to enhance the beautification and maintenance of the parks and open spaces, promote community involvement and provide education about the natural spaces

Registered 501(c)(3) non-profit organization with the State of Texas













SHIPPING CONTAINER WILL BE CLEANED AND PAINTED

Financial Overview

MATERIALS

ltem	Qty	Qty Per Total			Total		
Lumber (2x4) ext grade	20	\$	5.59	\$	111.80		
Lumber (2x6) ext grade	8	\$	8.59	\$	68.72		
Screws	1	\$	50.00	\$	50.00		
Hangers	20	\$	12.00	\$	240.00		
Trash bags (heavy duty)	3	\$	19.00	\$	57.00		
Interior/Exterior finish out	1	\$	2,250.00	\$	2,250.00		

Subtotal MATERIALS = \$ 2,777.52

EQUIPMENT

Item	Qty	Per Total		Total	
Loppers	4	\$	26.31	\$	105.24
Shears	4	\$	21.99	\$	87.96
Leaf rake	4	\$	39.00	\$	156.00
Landscape rake (3 pack)	1	\$	105.99	\$	105.99
Shovel (round nose)	3	\$	32.54	\$	97.62
Shovel (square nose)	3	\$	29.36	\$	88.08
Shovel (landscape)	3	\$	27.37	\$	82.11
Wheel barrow	6	\$	99.00	\$	594.00
McLeod	4	\$	42.88	\$	171.52
Rogue Prohoe Filed Hoes	3	\$	62.99	\$	188.97
Roque Prohoe	2	\$	109.94	\$	219.88

Subtotal EQUIPMENT = \$ 1,897.37

SUPPLIES

ltem	Qty	Per Total		Total	
Security locks,cables,chain	1	\$	750.00	\$	750.00
Miscellaneous	1	\$	500.00	\$	500.00
				\$	-
				\$	-

Subtotal SUPPLIES= \$ 1,250.00

2020 MCDC Grant Request = \$ 5,924.89

Summary

- Repurposed storage container will provide a much needed facility in a central location to store the tools volunteers will use while working on McKinney parks projects
- Securely stored tools will enable MPF to better organize, train and equip volunteers to improve McKinney parks



