

The Mission of the Heritage Guild of Collin County is

- To celebrate community
- To preserve history
- To inspire the future

We Achieve Our Mission By

Showing how people lived during a key period in Collin County history (1850-1920) with structures, artifacts and programming.

Our Mission is Supported Through

- Volunteers/Members
- Grants/Donations
- Sponsorships
- Programming
- Facility Rentals



MURDER MYSTERY, AUGUST 15

MusicFest, September 19 (or other event TBD)

Legends of McKinney Ghost Walk, October 25 & 26

Winter Season Farmers Market, Nov – March

Holiday Tour of Homes, December 7 6 8



Request of \$15,000

For advertising and promotion of fall and winter events. Represents 90% of anticipated advertising expenses.

Funds support advertising in: McKinney Community Impact, Star Local Media, Stonebridge Ranch Magazine, Edible Dallas, Creekside Living (N2 Publishing) as well opportunities TBD and print materials for events.



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Program / Fundraising / Rental Revenue

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|----------------------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| 5 Year Comparison | | | | | | |
| 2015 - 2019 | | | | | | |
| | | | | | | |
| | | | | | | |
| | Jan - Dec 2015 | Jan - Dec 2016 | Jan - Dec 2017 | Jan - Dec 2018 | Jan – Dec 2019 | % of Budgeted Event Revenues |
| | | | | | | |
| 42550 Ghost Walk | 5,952.13 | 12,228.01 | 6,802.00 | 4,267.95 | 7,782.37 | 103% |
| | | | | | | |
| 42560 Holiday Home Tour | 34,130.66 | 28,129.40 | 40,955.37 | 44,375.20 | 33,923.24 | 94% |
| | | | | | | |
| 42570 Ice Cream Crank Off | 6,182.64 | 8,598.75 | 9,301.25 | 8,094.70 | 9,622 | 129% |
| | | | | | | |
| 42580 Murder Mystery | | 6,894.00 | 1,750.01 | 1,876.81 | 2,783.00 | 110% |



Covid Effects 2019 Rev 2020 Rev

Programs

\$35,344

\$22,325

Programs include tours, education, Farmers Market

Events

\$27,899

\$8,562

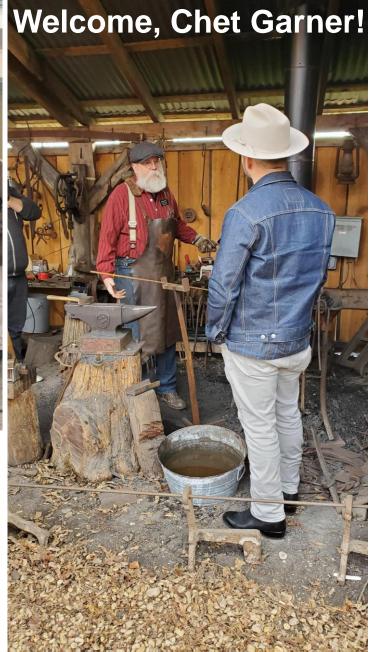
(most notably Farm Dinner, rescheduled)

Weddings & Rentals \$47,707

\$17,875













MURDER MYSTERY, AUGUST 15



Fan Favorites - the North Texas Civilian Historians are BACK! And due to our current financial hardship, they are donating their services for this edition!





Legends of McKinney Ghost Walk, October 30 & 31



2020

- Plans just underway; we're rescheduling the more family friendly events to Friday to accommodate trick or treat plans on Saturday. We may also have to re-think the Trolley Tours.
- Will feature Ghost Hunting Tour
- Hysterical, historical dramas

McKinney
Farmers
Market at
Chestnut
Square

Weekly April –
November &
Bi-weekly Dec
– March





As of June 6 we are back on Chestnut Street! We had to eliminate 17 spots on the street, but added 8 into the Village and 6 to the Davis park to support 86 vendor booths



47th Annual Holiday Tour of Homes

- This event is likely to be one for the history books! Typically by this time of year we have half of our homes procured and a few others in the works. But 2020 is going to be very different.
- The Galveston Historical Foundation held a virtual tour this year, we are researching a similar format.
- Because it is the 150th "birthday" of the Johnson House and the Dulaney Cottage (c.1870), we would like to feature similarly aged structures. There are only 6 remaining that were built in 1880 or before. Perhaps the virtual option might be more palatable to the homeowners!



Guests from out of town

- We hosted 64 guests at The Spring Murder Mystery; 8 were from out of town.
- Ghost Walk typically draws the 2nd largest out of town population, in 2019 82/435 (19%) pre sold tickets were purchased outside of the immediate area.
- The Holiday Tour of Homes draws 1200-1500 people each year. Approximately half of the ticket buyers are from outside McKinney. Half of the tickets are pre-sold, half are sold the days of the event.



Thank You for Your Consideration

