

<u>202 McKinney Outreach/Project Grant Application</u> 2020

Outreach Grants fund up to \$3,000 or 50% of project expenses, whichever is less Project Grants fund up to \$10,000 or 50% of project expenses, whichever is less Organization does NOT have to be a 501(c)(3) to apply for Outreach or Project Grants from the McKinney Arts Commission.

Applicant Organization

rt Form:						
	Theater		Film		Visual Arts	
	Music	\mathbf{x}	Dance		Photography	
	Vocal		Instrumental		Sculpture	

Mission & Purpose of the Organization:

The Bluegrass Heritage Foundation® exists to preserve and promote the heritage of bluegrass music, and our activities focus on presenting high-quality bluegrass bands in north Texas. We educate people about bluegrass in many ways, including shows, public performances, and festivals, the Bluegrass Heritage Radio Show (twice each Sunday on KHYI-FM 95.3 The Range), and our Play It Forward!® free instrument lending program for young people. More information is available at www.BluegrassHeritage.org.

Project(s) Description:

We plan to present our fourth annual bluegrass music event at the McKinney Performing Arts Center on Saturday, November 14, 2020. We have contracted with the 2020 GRAMMY-winning bluegrass band Michael Cleveland & Flamekeeper. Michael is an incredible blind musician who has won dozens of national awards during his career, and his band puts on an amazing show. We also plan to have a strong regional bluegrass band as an opening act.

Schedule of Event(s):

Event	Date	Venue	Admission
			Cost
Bluegrass Saturday Night	Sat., Nov. 14, 2020	MPAC	\$25-28



Board of Directors: (if applicable)

Name	Office	Contact Number
See attached listing		

Organization Director:		
Name: See attached listing	Title:	
Address:		
Email:		
	Cell Phone:	
Finance/Accounting Officer:		
Name: See attached listing	Title:	
Address:		
Email:	Daytime Phone:	
	Cell Phone:	
Grant Contact Person:		
Name: See attached listing	Title:	
Address:		
Email:		
	Cell Phone:	

Bluegrass Heritage Foundation

Board Member Information as of June 30, 2020

Alan W. Tompkins
President & Executive Director
(also Financial/Admin/Grant Contact)
6707 Stefani Drive
Dallas Texas 75225
214-693-7208
atompkins@prodigy.net
(13 years BHF board service)

Robert E. Hough
Board Member
2200 Ross Avenue, Ste. 2400
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(3 years BHF board service)

Charlie R. Seraphin
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(12 years BHF board service)

Clifford G. Fitch
Board Member
1005 Lee Lane
Azle Texas 76020
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(5 years BHF board service)

Gerald L. Jones Vice President 5435 N. Garland Ave. #140 Garland Texas 75040 214-236-0783 gerald@theGeraldJones.com (13 years BHF board service)

Julie R. Tompkins
Board Member
6707 Stefani Drive
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(9 years BHF board service)

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(13 years BHF board service)

Kirk Seace
Board Member
2809 William Brewster
Irving Texas 75062
(972) 974-7474
kirk.seace@gmail.com
(9 years BHF board service)



2021 Grant Project Expenses

Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant	Total Cost
			Request	
Alan W. Tompkins	President/Exec Dir.	PT	\$0	\$0
Gerald L. Jones	Vice President	PT	\$0	\$0

Contracted Services:

Description	Grant Request	Total Cost
Headlining Bluegrass Band	\$2,500	\$5,000
Supporting Bluegrass Band	\$500	\$1,000

Travel:

Description	Grant Request	Total Cost
n a		

Rental Expense:

Description	Grant Request	Total Cost
MPAC Rental Fee (est)	\$295	\$591
MPAC Box Office Ticketing Fees (estimated)	\$200	\$400

Advertising & Promotion:

Description	Grant Request	Total Cost
Printed flyers, social media promo (estimated)	\$175	\$350



Other Expenses:

Description	Grant Request	Total Cost
Sound engineer (estimated)	\$75	\$150
Artists / volunteer staff food and beverage	\$75	\$150
BHF general liability insurance cost (allocated)	\$100	\$200

\$100 BHF general liability insurance cost (allocated)



2021 Grant Project Revenues

Source of Revenue

Government

	2021
MAC Grant Request	\$3,000
Local	
County	
State	
Federal	

Other Investors/Contributors

Individual	\$500 (est.)
Corporate	
Foundations	

Fees

Admissions	\$5,000 (est.)
Vendors	
Tuition	
Concessions	
Memberships	
Subscriptions	
Other	

Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of	No. of	Services Provided	Estimated	Total
Volunteers	Hours		\$ per hour	Value
8	6	Ushers, stagehands, emcee, artist support	\$21	\$1,008

Donated Goods/Services	Total Value



2020-2021 Total Project Budget Summary:

	MAC Grant	Other Funds	Total
	Funds		
Personnel			\$0
Contracted Services	\$3,000	\$3,000	\$6,000
Travel			\$0
Rental Expense	\$495	\$496	\$991
Advertising & Promotion	\$175	\$175	\$350
Other Expenses	\$250	\$250	\$500
Volunteer Time		\$1,008	\$1,008
Donated Goods/Services			
Total	\$3,920	\$4,929	\$8,849

Grand Total Requested: \$ 3,000	
(For Outreach Grants: not to exceed \$3,000 or 50% of entire pless. For Project Grants: not to exceed \$10,000 or 50% of entire	
is less)	
What is your total <u>organizational</u> budget for this fiscal year? _	Approximately \$50,000