

### August 2020

# I. ASSOCIATION/CORPORATE/SMERF COMPLETED in August 2020: TTL Room nights: 184; TTL Rev.: \$23,100

# WEDDINGS COMPLETED-August 2020- Total Room nights: 165; Total Rev.: \$ 21,102 Weddings 8 (4-No Pickup)

- 1. Brittany Kirwin Wedding August 26, 2020; Venue: Magnolia Grace
  - a. Sheraton Total room nights: 16, Total revenue: \$1,680
- 2. Horvath/Chambliss Wedding August 1, 2020; Venue: The Springs
  - a. Sheraton Total room nights: 37, Total revenue: \$3,774
- 3. Kaysie Gillory Wedding August 13, 2020; Venue: Magnolia Grace
  - a. Sheraton Total room nights: 43, Total revenue: \$4,343
  - b. Hampton Inn No Pickup
- 4. Osterman/Byer Wedding August 2020 Venue: Rosemary Bar
  - a. Grand Hotel Total room nights: 69, Total revenue: \$11,305
- 5. Chesle (Lauren) Blair Wedding August 1, 2020; Venue: Waterstone no pickup reported
- 6. Kim Cunningham Wedding August 8, 2020
  - a. Hampton Inn No Pickup
- 7. Baxter/Cislo Wedding August 1, 2020; Venue: Stonecrest no pickup reported
- 8. Erin Horomanski Wedding Venue; Stonecrest no pickup reported

# ASSOCIATION/CORPORATE/SMERF COMPLETED in August 2020: TTL Room nights: 19; TTL Rev. \$ 1,998

- Assoc./Corp. HOTEL ROOMS- TTL Room nights: 0, TTL Revenue: \$0
- SMERF HOTEL ROOMS- TTL Room nights: 0; TTL Revenue: \$ 0
- Sports HOTEL ROOMS- TTL Room nights: 19; TTL Rev.: \$ 1998
   Solar Soccer Club Premier Club Tournament, August 7-9, 2020 at Craig Ranch. Secured blocks at Holiday Inn Express: 60 room nights, Revenue Potential: \$ & Springhill Suites: 60 room nights, Revenue Potential: \$8,040.
- II. Visitors: FYTD Total (Oct.'19 Sept. '20): 2862

**Total**: (includes all individuals that have come through the visitor's center)

- Out of State: (not trackable)
- Out of Country: (not trackable)
- Texas Residents: (not trackable)
- McKinney Residents: (not trackable)
- Register Total: (not trackable)
- Ticker Counter: 151

### **Top Five States requesting information:**

- Texas
- California
- New York
- Missouri
- South Carolina

### Day Trips- 0

N/A

III. RFP's: 15 (1-Association, 1-Corporate, 7-Weddings, 1-Social, 0-Religious, 5-Sports)

#### Association: 1

1. 2023 Texas Firefighters Summer Games – July 2023

### Corporate: 1

1. Cirrus Aircraft- 1 attendee, 4 days @ Grand Hotel September 9/3-7/20.

#### **SMERF: 13**

#### Social: 1

1. Spirit of Prophecy Church - September 18-20,2020. Attendees: 500, Meeting space only

### Religious: 0

### Weddings: 7

- 1. Hannah Schumann December 2020, Rustic Grace
- 2. Danielle Baxter May 8, 2021, The Gather
- 3. Marissa Malazzo November 7, 2020, The Springs
- 4. Erica Mills November 20, 2020, River Road Chateau
- 5. Ben Rishforth November 2, 2020, The Springs
- 6. Angelica Garcia December 20, 2020, The Springs
- 7. Lauren Cook December 21, 2020, The Springs

#### Sports: 5

- 1. NAIA Men's Volleyball National Championship. April 11-16, 2022. Approximately 250 student-athletes & coaches, and 2, 000 fans
- 2. NAIA Men's Volleyball National Championship. April 10-15, 2023. Approximately 250 student-athletes & coaches, and 2, 000 fans
- 3. NAIA Women's Flag Football Finals. April 29-May 3, 2021. Approximately 250-300 student-athletes
- 4. NAIA Men's Wrestling National Championship. March 4-5, 2022. Approximately 500 student-athletes, and 3,000-5,000 Fans
- 5. NAIA Men's Wrestling National Championship. March 3-4, 2023. Approximately 500 student-athletes, and 3,000-5,000 Fans

Association: 0

Corporate: 0

SMERF: 0

Religious: 0

Weddings:

Site Visits: 0

Ongoing Prospects: 38 (SMERF: 1-Social, Military, 1-Education, 1-Religious, & Fraternal); 33-Weddings; 2-Sports; 0-Day Trips)

SMERF: 3

- 1. Cottonwood Creek Women's Conference September 19, 2020
- 2. Library Conference, KOHA September 21-27, 2020 (The Grand & MPAC) Postponed UFN/TBD
- 3. The 99's October 15-17, 2021 (The Sheraton)

#### Sports: 2

- 1. Pickle Ball Tournament Sept 30-October 5, 2020 (this is a reschedule, originally schedule to take place in April)
- 2. Turlaxin Lacrosse October 17-Nov 1, 2020

### Weddings: 38

- 1. Christie Astle, September 2020, The Springs
- 2. Madison Sweet, September 5, 2020 Rosemary Barn
- 3. Natalie Bvendventura October 30, 2020, or 2021 Magnolia Grace
- 4. Beth Walker October 10, 2020 Cotton Mill
- 5. Sharon Rush (MOB), October 10, 2020 Avalon Legacy
- 6. Lindsay Rylan October 23, 2020 Magnolia Grace
- 7. Stasia Milam November 24, 2020 Magnolia Grace
- 8. Ashley Lester Wedding, November 21, 2020 Magnolia Grace
- 9. Jordan Roach November 2020 Magnolia Grace
- 10. Michael Herring, November 2020 Springs (this was a May wedding that was postponed)
- 11. Ivy Alexander December 2020 Magnolia Grace
- 12. Sequoia Grant December 2020 Stone Crest
- 13. Jessica Seay December 2020 Rustic Grace
- 14. Marquine Malone, December 17, 2020 Springs
- 15. Bethany Mawman, date not secured at the time of discussion Springs
- 16. Darcy Thompson (MOB), January 17, 2021 Magnolia Grace
- 17. Molly Hightower Wedding, January 2, 2021- Magnolia Grace
- 18. Cathy Trinh Wedding, February 29, 2021 Magnolia Grace
- 19. Danielle Faulkner March 27, 2021 Magnolia Grace
- 20. Ashley Sackinger April 17, 2021 Magnolia Grace
- 21. Andrew Brown Wedding, April 17, 2021 Magnolia Grace
- 22. Kathryn Vela, April 25, 2021 Magnolia Grace
- 23. Alyssa Wasilewsi, April 2021 Reception only
- 24. Marc Cholak, February 27, 2021 Springs
- 25. Sara Redfearn, February 2021 Springs
- 26. Maren Holyoak, May 2021 Magnolia Grace
- 27. Megan Jordon, June 12, 2021 Rustic Grace
- 28. Randi Cole Wedding, June 19, 2021- Magnolia Grace

- 29. Victoria Nicholson October 2021 Magnolia Grace
- 30. Madison Krell October 10, 2021 Magnolia Grace
- 31. Brittney Larocca October 16, 2021 Magnolia Grace
- 32. Hannah Wilson Date TBD Magnolia Grace
- 33. Brelayshia Hodges Date TBD Magnolia Grace

## IV. Advertising/Marketing/Media

NEW - Special note: Top Referrals from other websites —Included just as a note last time, so I built it out.

- Facebook: 50
- Airport: 24
- City: 11
- RediscoverAmerica.com: 4
- TravelTexas.com: 4
- Wedding couple (Jordan and Matt Ribiero): 4

## Blogs (Top 5) for AUGUST 2020:

- YOLO TX 179
- NTTA 132
- Romantic Getaway (Our Sweet Adventures) 98
- Blog Home page 52
- What to Expect when traveling to McKinney during COVID 24

| BLOG VISITS - FY 19-20 |          |  |  |
|------------------------|----------|--|--|
| Month                  | Sessions |  |  |
| Oct. 2019              | 234      |  |  |
| Nov.2019               | 618      |  |  |
| Dec. 2019              | 379      |  |  |
| Jan. 2020              | 447      |  |  |
| Feb. 2020              | 432      |  |  |
| Mar. 2020              | 158      |  |  |
| Apr. 2020              | 444      |  |  |
| May 2020               | 329      |  |  |
| Jun. 2020              | 258      |  |  |
| Jul. 2020              | 658      |  |  |
| Aug. 2020              | 370      |  |  |
| FY 19-20               | 4,327    |  |  |

## AUGUST 2020 Homepage News Flash buttons (Top 5): 249

- NTTA 127
- Planning a McKinney Trip/COVID 43
- Romantic Getaway 30
- Benji House 25

## AUGUST 2020 SUBMITTED: Photos, Text Written, Marketing Materials and Ads

- Ad submitted to Authentic Texas
- Ad submitted to Small Market Meetings
- Submitted text & photo for a free editorial in Sports Destination Marketing (The Courts)
- Submitted text & photo for a free editorial in Bus Tours Magazine
- Wrote & distributed a press release about two TACVB Idea Fair awards

| AUGUST 2020 -Ad<br>Landing Pages |    |
|----------------------------------|----|
| Daytripper Dino                  | 46 |
| Daytripper Marg                  | 4  |
| McKinney High Lions              | 1  |
| Boyd Broncos                     | 1  |
| Visitors Guide                   | 1  |
| TourTexas.com                    | 1  |
| Tennis (SDM ad)                  | 2  |
| TOTAL                            | 56 |

# Additional pages created for groups and tracking for KPIs

- MEDIA HUB for access to photos 7
- KPIs − 8

| AUGUST 2020: MPG Page Views |     |  |
|-----------------------------|-----|--|
| Main Page                   | 10  |  |
| RFP                         | 2   |  |
| Venues/Videos               | 14  |  |
| Sports Planning             | 1   |  |
| Group Services              | 7   |  |
| Tour Options/Itineraries    | 125 |  |
| TOTAL: 159                  |     |  |

| AUGUST Pgs. Created for groups |    |  |
|--------------------------------|----|--|
| DCI                            | 3  |  |
| Yarn Crawl                     | 17 |  |
| Turlaxin 7                     |    |  |
| TOTAL: 27                      |    |  |

| FACEBOOK STATS                                      |     |       |         |             |           |
|---|-----|-------|---------|-------------|-----------|
| FY 19-20 New Lifetime Engaged Users Total Reach Imp |     |       |         | Impressions |           |
| OCT. 2019   | 100 | 9,383 | 117,733 | 614,329     | 4,583,190 |
| NOV. 2019   | 160 | 9,543 | 121,629 | 1,127,541   | 4,041,914 |

| DEC. 2019 | 110 | 9,653  | 157,730   | 1,565,106 | 4,678,448  |
|-----------|-----|--------|-----------|-----------|------------|
| JAN. 2020 | 57  | 9,710  | 99,598    | 622,458   | 3,748,449  |
| FEB. 2020 | 45  | 9,755  | 113637    | 506,945   | 3,879,106  |
| MAR. 2020 | 88  | 9,843  | 184,711   | 458589    | 3,671,450  |
| APR. 2020 | 54  | 9,897  | 85,574    | 323,121   | 2,704,379  |
| MAY 2020  | 63  | 9,960  | 93,268    | 428,874   | 2,609,076  |
| JUN. 2020 | 117 | 10,077 | 59,163    | 387,015   | 1,857,391  |
| JUL. 2020 | 56  | 10,133 | 58,470    | 310,240   | 2,094,821  |
| AUG. 2020 | 31  | 10,164 | 41,215    | 239,292   | 1,744,220  |
| TOTALS    | 881 | N/A    | 1,132,728 | 6,583,510 | 35,612,444 |

| TWITTER - AUGUST 2020 |       |
|-----------------------|-------|
| Total Followers       | 5,625 |
| NEW Followers         | 26    |
| Tweets                | 17    |
| Tweet Impressions     | 13K   |
| Profile Visits        | 38    |
| Mentions              | 42    |

| INSTAGRAM - AUGUST 2020 |       |
|-------------------------|-------|
| From 2018-19            | 2,341 |
| Oct. 2019               | 109   |
| Nov.2019                | 53    |
| Dec. 2019               | 64    |
| Jan. 2020               | 89    |
| Feb. 2020               | 93    |
| Mar. 2020               | 75    |
| Apr. 2020               | 92    |
| May 2020                | 109   |
| Jun. 2020               | 139   |
| Jul. 2020               | 129   |
| Aug. 2020               | 98    |
| TOTAL                   | 3,391 |

| YOUTUBE - 2019 2020       |     |   |  |  |
|---------------------------|-----|---|--|--|
| YOUTUBE Views Subscribers |     |   |  |  |
| Historical #s 9,242 49    |     |   |  |  |
| Oct. 2019                 | 208 | 1 |  |  |
| Nov.2019                  | 172 | 0 |  |  |

| Dec. 2019 | 370    | 2  |
|-----------|--------|----|
| Jan. 2020 | 377    | 1  |
| Feb. 2020 | 315    | 0  |
| Mar. 2020 | 328    | 0  |
| Apr. 2020 | 604    | 2  |
| May 2020  | 435    | 3  |
| Jun. 2020 | 479    | -1 |
| Jul. 2020 | 454    | 3  |
| Aug.2020  | 647    | 0  |
| TOTAL     | 13,631 | 60 |

| Google Business Page - 2019-2020 |            |            |  |  |
|----------------------------------|------------|------------|--|--|
| Month                            | Page Views | Web visits |  |  |
| Oct. 2019                        | 2,540      | 25         |  |  |
| Nov. 2019                        | 4,820      | 31         |  |  |
| Dec. 2019                        | 3,360      | 22         |  |  |
| Jan. 2020                        | 4005       | 36         |  |  |
| Feb. 2020                        | 3950       | 33         |  |  |
| Mar. 2020                        | 1,610      | 26         |  |  |
| Apr. 2020                        | 1,160      | 10         |  |  |
| May 2020                         | 1,205      | 22         |  |  |
| Jun. 2020                        | 1,805      | 27         |  |  |
| Jul. 2020                        | 2,090      | 22         |  |  |
| Aug.2020                         | 2,000      | 32         |  |  |
| TOTAL                            | 28,545     | 286        |  |  |

# **WEBSITE NUMBERS - AUGUST 2020**

| Month     | Sessions | Pageviews | Users  |
|-----------|----------|-----------|--------|
| Oct. 2019 | 4,633    | 10,186    | 3,866  |
| Nov.2019  | 5,202    | 10,499    | 4,428  |
| Dec. 2019 | 4,909    | 9,338     | 4,237  |
| Jan. 2020 | 4,678    | 10,209    | 3,986  |
| Feb. 2020 | 4,475    | 9,802     | 3,764  |
| Mar. 2020 | 4,469    | 8,645     | 3,795  |
| Apr. 2020 | 2,431    | 5,043     | 1,904  |
| May 2020  | 2,968    | 5,824     | 2,552  |
| Jun. 2020 | 3,075    | 6,796     | 2,578  |
| Jul. 2020 | 3,102    | 6,247     | 2,651  |
| Aug.2020  | 2,609    | 5,156     | 2,282  |
| FY 19-20  | 42,551   | 87,745    | 36,043 |

| AUGUST.2020 | Users |
|-------------|-------|
| Mobile      | 1,156 |
| Desktop     | 1,050 |
| Tablet      | 76    |
| TOTAL       | 2,282 |

## **AUGUST 2020 - TOP WEB PAGES**

| Page                    | Pageviews | Unique Page Views |
|-------------------------|-----------|-------------------|
| Home page               | 1283      | 1082              |
| Calendar main pg.       | 232       | 178               |
| Shopping Centers        | 172       | 154               |
| Dining in McKinney      | 145       | 110               |
| NTTA Blog               | 127       | 105               |
| Visitors Guide          | 122       | 103               |
| Events Page             | 94        | 78                |
| Monthly/annual events   | 90        | 82                |
| Explore                 | 89        | 78                |
| Calendar - Aug.         | 86        | 67                |
| Specialty Inn Directory | 83        | 75                |
| About McKinney          | 65        | 62                |
| About Visit McKinney    | 54        | 42                |
| Wknd Upd. Home pg.      | 52        | 47                |
| Dining/Nightlife        | 51        | 43                |
| Shopping                | 49        | 43                |
| Parks/trail Map         | 46        | 42                |
| Accommodations          | 45        | 40                |
| Dining Special Offers   | 45        | 41                |
| Daytripper/Dinos        | 45        | 37                |
| Daytripping McKinney    | 43        | 36                |
| Travel to McK in COVID  | 43        | 35                |
| Resource Directory      | 41        | 36                |
| Fresh Foods             | 38        | 43                |
| Towne Lake              | 38        | 35                |

**Top Countries – AUGUST 2020** 

| Country Breakdown | Users | New Users | Sessions |
|-------------------|-------|-----------|----------|
| United States     | 2116  | 2058      | 2438     |
| Canada            | 43    | 43        | 43       |
| (not set)         | 23    | 23        | 23       |
| Germany           | 19    | 19        | 19       |
| Philippines       | 11    | 11        | 12       |
| United Kingdom    | 9     | 9         | 11       |
| Israel            | 6     | 6         | 6        |
| S. Korea          | 6     | 6         | 6        |
| Denmark           | 5     | 5         | 5        |
| India             | 5     | 5         | 5        |

# Top States – AUGUST 2020

| State Breakdown | Users | New Users | Sessions |
|-----------------|-------|-----------|----------|
| Texas           | 1,557 | 1,508     | 1,807    |
| California      | 113   | 112       | 121      |
| Virginia        | 33    | 32        | 35       |
| Florida         | 29    | 29        | 31       |
| New York        | 28    | 28        | 32       |
| (not set)       | 27    | 26        | 30       |
| Oklahoma        | 27    | 26        | 30       |
| Arizona         | 26    | 23        | 51       |
| Illinois        | 23    | 22        | 25       |
| Washington      | 23    | 22        | 25       |

# **Top Cities – AUGUST 2020**

| City Breakdown | Users | New Users | Sessions |
|----------------|-------|-----------|----------|
| McKinney       | 483   | 448       | 610      |
| Dallas         | 376   | 360       | 412      |
| Plano          | 55    | 54        | 60       |
| Allen          | 54    | 54        | 54       |
| Frisco         | 49    | 49        | 51       |
| Fort Worth     | 36    | 34        | 39       |
| Houston        | 34    | 33        | 37       |
| Prosper        | 29    | 26        | 32       |
| San Antonio    | 19    | 18        | 20       |
| Austin         | 18    | 17        | 18       |

| CROWDRIFF – A |              |       |
|---------------|--------------|-------|
| Gallery       | Interactions | Views |
| Dining        | 5            | 103   |
| History/Dwntn | 15           | 51    |
| Home Gallery  | 117          | 565   |
| Explore McK   | 10           | 57    |
| Being Social  | 20           | 9     |
| Events        | 3            | 123   |
| Weddings      | 2            | 25    |
| Shopping      | 0            | 33    |
| TOTAL         | 172          | 966   |

| MEDIA HUB |           |          |  |  |
|-----------|-----------|----------|--|--|
| Month     | Downloads | Requests |  |  |
| Jun. 2020 | 73        | 44       |  |  |
| Jul. 2020 | 8         | 8        |  |  |
| Aug.2020  | 7         | 2        |  |  |
| FY 19-20  | 88        | 54       |  |  |

| VISIT WIDGET - AUGUST 2020 |       |          |               |               |  |  |
|----------------------------|-------|----------|---------------|---------------|--|--|
|                            | Users | Sessions | Page<br>Views | New Downloads |  |  |
| Widget                     | 20    | 20       | 49            |               |  |  |
| Desktop                    | 15    | 15       | 30            |               |  |  |
| Mobile                     | 5     | 5        | 19            |               |  |  |
| Mobile APP                 | 100   | 82       | 381           |               |  |  |
| App-iOS                    | 79    | 65       | 334           | 10            |  |  |
| App-Android                | 21    | 17       | 47            | 3             |  |  |
| TOTAL                      | 120   | 102      | 430           | 13            |  |  |

# FREE PUBLICITY:

| FY 19-20  | <b>Budgeted Amount</b> |
|-----------|------------------------|
| Adv. &    |                        |
| Promo TTL | \$ 186,167             |

| AUGUST 2020 - Free Media Coverage for Visit McKinney |          |                            |             |                    |  |  |
|--|----------|----------------------------|-------------|--------------------|--|--|
| Article/Topic  | Print    | Web/<br>Broadcast<br>Value | PR Value    | Impressions /Reach |  |  |
| YOLO TX - Goodies<br>Texas segment                   | \$0      | \$5,050                    | \$15,150    | 100,000            |  |  |
| McKinney article<br>(free)                           | \$0      | \$0                        | \$0         | 40,000             |  |  |
| My Curly Adventures                                  | \$500    | \$0                        | \$1,500     | 10,000             |  |  |
| Music Festival article                               | \$0      | \$240                      | \$720       | 60,000             |  |  |
| Shared postings/articles 2 times                     | \$0      | \$2,000                    | \$6,000     | 200,000            |  |  |
| TOTALS   | \$500    | \$7,290                    | \$23,370    | 410,000            |  |  |
| FY 19-20 Totals                                      | \$35,196 | \$408,982                  | \$1,334,783 | 9,996,134          |  |  |

# V. TOTAL LOST BUSINESS: 26; Lost Revenue: \$27,683,710

Association /Corporate Lost Business: 18; Lost Revenue: \$27,041,100

| Dates     | Group  | Venue/Notes                                    | Room nights | Attendance | Lost Business<br>Revenue \$ |
|-----------|--|--|-------------|------------|-----------------------------|
| July 2022 | Associated Locksmiths of<br>America                  | Sheraton<br>Use 100,000sf<br>Exhibit Hall      | 16,200      | 2700       | \$3,016,000                 |
| July 2022 | National Black Police Assn                           | Sheraton Need b/out & sleep rooms under 1-roof | 1,200       | 600        | \$260,000                   |
| July 2022 | Texas Restaurant Assn                                | Sheraton<br>500 Exhibitors                     | 15,200      | 6,700      | \$2,912,000                 |
| June 2022 | Texas Lathing & Plastering Contractors Assn          | Sheraton<br>200 booths                         | 4,000       | 2,000      | \$880,000                   |
| May 2022  | Out of Home Advertising Assn of America (Billboards) | Sheraton<br>Too Large                          | 2,400       | 1,200      | \$580,000                   |

| April 2022         | American Conference for the Treatment of HIV                        | Sheraton<br>Too Large  | 2,400           | 1,200          | \$620,000                |
|--------------------|---|--|-----------------|----------------|--------------------------|
| November<br>2022   | Int'l Risk Management<br>Institute: Construction<br>Risk Conference | Sheraton<br>Too Large  | 6,000           | 2,000          | \$1,660,000              |
| February<br>2022   | Int'l Risk Management<br>Institute: Energy Risk<br>Conference       | Sheraton<br>Too Large  | 2,000           | 1,000          | \$460,000                |
| April/May<br>2022  | Int'l Risk Management<br>Institute: Agricon<br>Conference           | Sheraton<br>Too Large  | 2,400           | 1,200          | \$509,600                |
| Feb 2023           | Texas Assn for Literacy & Adult Education                           | Sheraton<br>Too Large  | 1,000           | 500            | \$245,000                |
| August 2024        | American Numismatic<br>Assn – World Fair of<br>Money                | Sheraton<br>Too large  | 26,000          | 8,623          | \$4,880,000              |
| March 2024         | American Numismatic<br>Assn – National Money<br>Show                | Sheraton<br>Too large  | 5,500           | 2,750          | \$1,090,000              |
| Jul or Aug<br>2023 | Texas Central Bleeding Disorders Assn                               | Sheraton<br>Too large  | 900             | 600            | \$194,000                |
| Jan 2025           | Assn for Concrete<br>Renovation Professionals                       | Sheraton<br>Too large  | 9,000           | 4,500          | \$1,910,000              |
| July & Nov<br>2023 | American Speech-<br>Language-Hearing Assn                           | Sheraton<br>Too large  | 10,000<br>4,600 | 5,000<br>2,300 | \$1,800,000<br>\$964,000 |
| Feb 2023           | National Roofing<br>Contractors Assn                                | Sheraton<br>Too Large  | 24,000          | 6,000          | \$4,320,000              |
| June 2022          | Assn of Classical &<br>Christian Schools                            | Sheraton<br>Too Large  | 2,400           | 1,200          | \$502,000                |
| July 2023          | Fire Fighters Assoc.  | Sheraton Too Large/ Cost to host (comps): \$32,703 (HOT is \$14,310, loss of \$18,393) | 1,500           | 300            | \$238,500                |
| Totals             |   |  | \$136,700       | \$50,373       | \$26,802,600             |

McKinney Corporate: Groups: 2; Lost Revenue: \$35,360

| Month      | Group                   | Venue/Notes | Room Nights | Attendance | Revenue Lost |
|------------|-------------------------|-------------|-------------|------------|--------------|
| 8/2-5/20   | Globelife AIL LA<br>101 | Sheraton    | 300         | 100        | \$31,200     |
| 8/16-20/20 | Globelife LNL 101       | Sheraton    | 40          | 20         | \$4,160      |
| Totals     |                         |             | 340         | 120        | \$35,360     |

SMERF: Total: Groups: 6; Lost Revenue: \$607,250

| Dates                    | Group  | Venue/Notes            | Total Room nights | Attendance | Lost Business<br>Revenue \$ |
|--------------------------|--|------------------------|-------------------|------------|-----------------------------|
| September 18-20,<br>2020 | Spirit of Prophecy<br>Church                       | Sheraton-Space<br>Only | 0                 | 500        | \$3,500                     |
| April 11-16, 2022        | NAIA – Men's<br>Volleyball<br>Championship         | Sheraton               | 1,500             | 2,250      | \$172,500                   |
| April 10-15, 2023        | NAIA – Men's<br>Volleyball<br>Championship         | Sheraton               | 1,500             | 2,250      | \$172,500                   |
| April 29-May 3, 2021     | NAIA – Women's<br>Flag Football Finals             | Sheraton               | 1,250             | 500        | \$143,750                   |
| March 4-5, 2022          | NAIA-Men's<br>Wrestling National<br>Championship   | Sheraton               | 500               | 5,000      | \$57,500                    |
| March 3-4, 2023          | NAIA – Men's<br>Wrestling National<br>Championship | Sheraton               | 500               | 5,000      | \$57,500                    |
| Totals                   |  |                        | 5,250             | 15,500     | \$607,250                   |

## **Potential Loss of Business:**

Library Conference, KOHA – September 21-27, 2020 (The Grand & MPAC) Total room nights: 90, Potential Revenue: \$11,610 – **Postponed UFN/TBD.** 

These numbers are approximate and based on average usage/rates for the past 3 years of meeting history.

These numbers may change considerably due to COVID19. There is no guarantee this business would be awarded to McKinney.

This report only reflects business McKinney cannot currently bid on due to lack of space and/or lack of attractions.