

August 2020

I. ASSOCIATION/CORPORATE/SMERF COMPLETED in August 2020: TTL Room nights: 184; TTL Rev.: \$23,100

WEDDINGS COMPLETED-August 2020- Total Room nights: 165; Total Rev.: \$ 21,102 Weddings 8 (4-No Pickup)

- 1. Brittany Kirwin Wedding August 26, 2020; Venue: Magnolia Grace
 - a. Sheraton Total room nights: 16, Total revenue: \$1,680
- 2. Horvath/Chambliss Wedding August 1, 2020; Venue: The Springs
 - a. Sheraton Total room nights: 37, Total revenue: \$3,774
- 3. Kaysie Gillory Wedding August 13, 2020; Venue: Magnolia Grace
 - a. Sheraton Total room nights: 43, Total revenue: \$4,343
 - b. Hampton Inn No Pickup
- 4. Osterman/Byer Wedding August 2020 Venue: Rosemary Bar
 - a. Grand Hotel Total room nights: 69, Total revenue: \$11,305
- 5. Chesle (Lauren) Blair Wedding August 1, 2020; Venue: Waterstone no pickup reported
- 6. Kim Cunningham Wedding August 8, 2020
 - a. Hampton Inn No Pickup
- 7. Baxter/Cislo Wedding August 1, 2020; Venue: Stonecrest no pickup reported
- 8. Erin Horomanski Wedding Venue; Stonecrest no pickup reported

ASSOCIATION/CORPORATE/SMERF COMPLETED in August 2020: TTL Room nights: 19; TTL Rev. \$ 1,998

- Assoc./Corp. HOTEL ROOMS- TTL Room nights: 0, TTL Revenue: \$0
- SMERF HOTEL ROOMS- TTL Room nights: 0; TTL Revenue: \$ 0
- Sports HOTEL ROOMS- TTL Room nights: 19; TTL Rev.: \$ 1998

<u>Solar Soccer Club – Premier Club Tournament</u>, August 7-9, 2020 at Craig Ranch. Secured blocks at Holiday Inn Express: 60 room nights, Revenue Potential: \$ & Springhill Suites: 60 room nights, Revenue Potential: \$8,040.

II. Visitors: FYTD Total (Oct.'19- Sept. '20): 2862

Total: (includes all individuals that have come through the visitor's center)

- Out of State: (not trackable)
- Out of Country: (not trackable)
- Texas Residents: (not trackable)
- McKinney Residents: (not trackable)
- Register Total: (not trackable)
- Ticker Counter: 151

Top Five States requesting information:

- Texas
- California
- New York
- Missouri
- South Carolina

Day Trips- 0

N/A

III. RFP's: 15 (1-Association, 1-Corporate, 7-Weddings, 1-Social, 0-Religious, 5-Sports)

Association: 1

1. 2023 Texas Firefighters Summer Games – July 2023

Corporate: 1

1. Cirrus Aircraft- 1 attendee, 4 days @ Grand Hotel September 9/3-7/20.

SMERF: 13

Social: 1

1. Spirit of Prophecy Church – September 18-20,2020. Attendees: 500, Meeting space only

Religious: 0

Weddings: 7

- 1. Hannah Schumann December 2020, Rustic Grace
- 2. Danielle Baxter May 8, 2021, The Gather
- 3. Marissa Malazzo November 7, 2020, The Springs
- 4. Erica Mills November 20, 2020, River Road Chateau
- 5. Ben Rishforth November 2, 2020, The Springs
- 6. Angelica Garcia December 20, 2020, The Springs
- 7. Lauren Cook December 21, 2020, The Springs

Sports: 5

- 1. NAIA Men's Volleyball National Championship. April 11-16, 2022. Approximately 250 student-athletes & coaches, and 2, 000 fans
- 2. NAIA Men's Volleyball National Championship. April 10-15, 2023. Approximately 250 student-athletes & coaches, and 2, 000 fans
- 3. NAIA Women's Flag Football Finals. April 29-May 3, 2021. Approximately 250-300 student-athletes
- 4. NAIA Men's Wrestling National Championship. March 4-5, 2022. Approximately 500 student-athletes, and 3,000-5,000 Fans
- 5. NAIA Men's Wrestling National Championship. March 3-4, 2023. Approximately 500 student-athletes, and 3,000-5,000 Fans

Association: 0

Corporate: 0

SMERF: 0

Religious: 0

Weddings:

Site Visits: 0

Ongoing Prospects: 38 (SMERF: 1-Social, Military, 1-Education, 1-Religious, & Fraternal); 33-Weddings; 2-Sports; 0-Day Trips)

SMERF: 3

- 1. Cottonwood Creek Women's Conference September 19, 2020
- 2. Library Conference, KOHA September 21-27, 2020 (The Grand & MPAC) Postponed UFN/TBD
- 3. The 99's October 15-17, 2021 (The Sheraton)

Sports: 2

- 1. Pickle Ball Tournament Sept 30-October 5, 2020 (this is a reschedule, originally schedule to take place in April)
- 2. Turlaxin Lacrosse October 17-Nov 1, 2020

Weddings: 38

- 1. Christie Astle, September 2020, The Springs
- 2. Madison Sweet, September 5, 2020 Rosemary Barn
- 3. Natalie Bvendventura October 30, 2020, or 2021 Magnolia Grace
- 4. Beth Walker October 10, 2020 Cotton Mill
- 5. Sharon Rush (MOB), October 10, 2020 Avalon Legacy
- 6. Lindsay Rylan October 23, 2020 Magnolia Grace
- 7. Stasia Milam November 24, 2020 Magnolia Grace
- 8. Ashley Lester Wedding, November 21, 2020 Magnolia Grace
- 9. Jordan Roach November 2020 Magnolia Grace
- 10. Michael Herring, November 2020 Springs (this was a May wedding that was postponed)
- 11. Ivy Alexander December 2020 Magnolia Grace
- 12. Sequoia Grant December 2020 Stone Crest
- 13. Jessica Seay December 2020 Rustic Grace
- 14. Marquine Malone, December 17, 2020 Springs
- 15. Bethany Mawman, date not secured at the time of discussion Springs
- 16. Darcy Thompson (MOB), January 17, 2021 Magnolia Grace
- 17. Molly Hightower Wedding, January 2, 2021- Magnolia Grace
- 18. Cathy Trinh Wedding, February 29, 2021 Magnolia Grace
- 19. Danielle Faulkner March 27, 2021 Magnolia Grace
- 20. Ashley Sackinger April 17, 2021 Magnolia Grace
- 21. Andrew Brown Wedding, April 17, 2021 Magnolia Grace
- 22. Kathryn Vela, April 25, 2021 Magnolia Grace
- 23. Alyssa Wasilewsi, April 2021 Reception only
- 24. Marc Cholak, February 27, 2021 Springs
- 25. Sara Redfearn, February 2021 Springs
- 26. Maren Holyoak, May 2021 Magnolia Grace
- 27. Megan Jordon, June 12, 2021 Rustic Grace
- 28. Randi Cole Wedding, June 19, 2021- Magnolia Grace

- 29. Victoria Nicholson October 2021 Magnolia Grace
- 30. Madison Krell October 10, 2021 Magnolia Grace
- 31. Brittney Larocca October 16, 2021 Magnolia Grace
- 32. Hannah Wilson Date TBD Magnolia Grace
- 33. Brelayshia Hodges Date TBD Magnolia Grace

IV. Advertising/Marketing/Media

NEW - Special note: Top Referrals from other websites —Included just as a note last time, so I built it out.

- Facebook: 50
- Airport: 24
- City: 11
- RediscoverAmerica.com: 4
- TravelTexas.com: 4
- Wedding couple (Jordan and Matt Ribiero): 4

Blogs (Top 5) for AUGUST 2020:

- YOLO TX 179
- NTTA 132
- Romantic Getaway (Our Sweet Adventures) 98
- Blog Home page 52
- What to Expect when traveling to McKinney during COVID 24

BLOG VISITS - FY 19-20		
Month	Sessions	
Oct. 2019	234	
Nov.2019	618	
Dec. 2019	379	
Jan. 2020	447	
Feb. 2020	432	
Mar. 2020	158	
Apr. 2020	444	
May 2020	329	
Jun. 2020	258	
Jul. 2020	658	
Aug. 2020	370	
FY 19-20	4,327	

AUGUST 2020 Homepage News Flash buttons (Top 5): 249

- NTTA 127
- Planning a McKinney Trip/COVID 43
- Romantic Getaway 30
- Benji House 25

AUGUST 2020 SUBMITTED: Photos, Text Written, Marketing Materials and Ads

- Ad submitted to Authentic Texas
- Ad submitted to Small Market Meetings
- Submitted text & photo for a free editorial in Sports Destination Marketing (The Courts)
- Submitted text & photo for a free editorial in Bus Tours Magazine
- Wrote & distributed a press release about two TACVB Idea Fair awards

AUGUST 2020 -Ad Landing Pages	
Daytripper Dino	46
Daytripper Marg	4
McKinney High Lions	1
Boyd Broncos	1
Visitors Guide	1
TourTexas.com	1
Tennis (SDM ad)	2
TOTAL	56

Additional pages created for groups and tracking for KPIs

- MEDIA HUB for access to photos 7
- KPIs 8

AUGUST 2020: MPG Page Views		
Main Page	10	
RFP	2	
Venues/Videos	14	
Sports Planning	1	
Group Services	7	
Tour Options/Itineraries	125	
TOTAL: 159		

AUGUST Pgs. Created for groups		
DCI	3	
Yarn Crawl	17	
Turlaxin	7	
TOTAL:	27	

FACEBOOK STATS					
FY 19-20	New Likes	Lifetime Likes	Engaged Users	Total Reach	Impressions
OCT. 2019	100	9,383	117,733	614,329	4,583,190
NOV. 2019	160	9,543	121,629	1,127,541	4,041,914

DEC. 2019	110	9,653	157,730	1,565,106	4,678,448
JAN. 2020	57	9,710	99,598	622,458	3,748,449
FEB. 2020	45	9,755	113637	506,945	3,879,106
MAR. 2020	88	9,843	184,711	458589	3,671,450
APR. 2020	54	9,897	85,574	323,121	2,704,379
MAY 2020	63	9,960	93,268	428,874	2,609,076
JUN. 2020	117	10,077	59,163	387,015	1,857,391
JUL. 2020	56	10,133	58,470	310,240	2,094,821
AUG. 2020	31	10,164	41,215	239,292	1,744,220
TOTALS	881	N/A	1,132,728	6,583,510	35,612,444

TWITTER - AUGUST 2020	
Total Followers	5,625
NEW Followers	26
Tweets	17
Tweet Impressions	13K
Profile Visits	38
Mentions	42

INSTAGRAM - AUGUST 2020	
From 2018-19	2,341
Oct. 2019	109
Nov.2019	53
Dec. 2019	64
Jan. 2020	89
Feb. 2020	93
Mar. 2020	75
Apr. 2020	92
May 2020	109
Jun. 2020	139
Jul. 2020	129
Aug. 2020	98
TOTAL	3,391

YOUTUBE - 2019 2020				
YOUTUBE	Views	Subscribers		
Historical #s 9,242 49				
Oct. 2019	208	1		
Nov.2019	172	0		

Dec. 2019	370	2
Jan. 2020	377	1
Feb. 2020	315	0
Mar. 2020	328	0
Apr. 2020	604	2
May 2020	435	3
Jun. 2020	479	-1
Jul. 2020	454	3
Aug.2020	647	0
TOTAL	13,631	60

Google Business Page - 2019-2020				
Month	Page Views	Web visits		
Oct. 2019	2,540	25		
Nov. 2019	4,820	31		
Dec. 2019	3,360	22		
Jan. 2020	4005	36		
Feb. 2020	3950	33		
Mar. 2020	1,610	26		
Apr. 2020	1,160	10		
May 2020	1,205	22		
Jun. 2020	1,805	27		
Jul. 2020	2,090	22		
Aug.2020	2,000	32		
TOTAL	28,545	286		

WEBSITE NUMBERS - AUGUST 2020

Month	Sessions	Pageviews	Users
Oct. 2019	4,633	10,186	3,866
Nov.2019	5,202	10,499	4,428
Dec. 2019	4,909	9,338	4,237
Jan. 2020	4,678	10,209	3,986
Feb. 2020	4,475	9,802	3,764
Mar. 2020	4,469	8,645	3,795
Apr. 2020	2,431	5,043	1,904
May 2020	2,968	5,824	2,552
Jun. 2020	3,075	6,796	2,578
Jul. 2020	3,102	6,247	2,651
Aug.2020	2,609	5,156	2,282
FY 19-20	42,551	87,745	36,043

AUGUST.2020	Users
Mobile	1,156
Desktop	1,050
Tablet	76
TOTAL	2,282

AUGUST 2020 - TOP WEB PAGES

Page	Pageviews	Unique Page Views
Home page	1283	1082
Calendar main pg.	232	178
Shopping Centers	172	154
Dining in McKinney	145	110
NTTA Blog	127	105
Visitors Guide	122	103
Events Page	94	78
Monthly/annual events	90	82
Explore	89	78
Calendar - Aug.	86	67
Specialty Inn Directory	83	75
About McKinney	65	62
About Visit McKinney	54	42
Wknd Upd. Home pg.	52	47
Dining/Nightlife	51	43
Shopping	49	43
Parks/trail Map	46	42
Accommodations	45	40
Dining Special Offers	45	41
Daytripper/Dinos	45	37
Daytripping McKinney	43	36
Travel to McK in COVID	43	35
Resource Directory	41	36
Fresh Foods	38	43
Towne Lake	38	35

Top Countries – AUGUST 2020

Country Breakdown	Users	New Users	Sessions
United States	2116	2058	2438
Canada	43	43	43
(not set)	23	23	23
Germany	19	19	19
Philippines	11	11	12
United Kingdom	9	9	11
Israel	6	6	6
S. Korea	6	6	6
Denmark	5	5	5
India	5	5	5

Top States – AUGUST 2020

State Breakdown	Users	New Users	Sessions
Texas	1,557	1,508	1,807
California	113	112	121
Virginia	33	32	35
Florida	29	29	31
New York	28	28	32
(not set)	27	26	30
Oklahoma	27	26	30
Arizona	26	23	51
Illinois	23	22	25
Washington	23	22	25

Top Cities – AUGUST 2020

City Breakdown	Users	New Users	Sessions
McKinney	483	448	610
Dallas	376	360	412
Plano	55	54	60
Allen	54	54	54
Frisco	49	49	51
Fort Worth	36	34	39
Houston	34	33	37
Prosper	29	26	32
San Antonio	19	18	20
Austin	18	17	18

CROWDRIFF – A		
Gallery	Interactions	Views
Dining	5	103
History/Dwntn	15	51
Home Gallery	117	565
Explore McK	10	57
Being Social	20	9
Events	3	123
Weddings	2	25
Shopping	0	33
TOTAL	172	966

MEDIA HUB				
Month	Downloads	Requests		
Jun. 2020	73	44		
Jul. 2020	8	8		
Aug.2020	7	2		
FY 19-20	88	54		

VISIT WIDGET - AUGUST 2020						
	Users	Sessions	Page Views	New Downloads		
Widget	20	20	49			
Desktop	15	15	30			
Mobile	5	5	19			
Mobile APP	100	82	381			
App-iOS	79	65	334	10		
App-Android	21	17	47	3		
TOTAL	120	102	430	13		

FREE PUBLICITY:

FY 19-20	Budgeted Amount
Adv. &	
Promo TTL	\$ 186,167

AUGUST 2020 - Free Media Coverage for Visit McKinney						
Article/Topic	Print	Web/ Broadcast Value	PR Value	Impressions /Reach		
YOLO TX - Goodies Texas segment	\$0	\$5,050	\$15,150	100,000		
McKinney article (free)	\$0	\$0	\$0	40,000		
My Curly Adventures	\$500	\$0	\$1,500	10,000		
Music Festival article	\$0	\$240	\$720	60,000		
Shared postings/articles 2 times	\$0	\$2,000	\$6,000	200,000		
TOTALS	\$500	\$7,290	\$23,370	410,000		
FY 19-20 Totals	\$35,196	\$408,982	\$1,334,783	9,996,134		

V. TOTAL LOST BUSINESS: 26; Lost Revenue: \$27,683,710

Association /Corporate Lost Business: 18; Lost Revenue: \$27,041,100

Dates	Group	Venue/Notes	Room nights	Attendance	Lost Business Revenue \$
July 2022	Associated Locksmiths of America	Sheraton Use 100,000sf Exhibit Hall	16,200	2700	\$3,016,000
July 2022	National Black Police Assn	Sheraton Need b/out & sleep rooms under 1-roof	1,200	600	\$260,000
July 2022	Texas Restaurant Assn	Sheraton 500 Exhibitors	15,200	6,700	\$2,912,000
June 2022	Texas Lathing & Plastering Contractors Assn	Sheraton 200 booths	4,000	2,000	\$880,000

May 2022	Out of Home Advertising Assn of America (Billboards)	Sheraton Too Large	2,400	1,200	\$580,000
April 2022	American Conference for the Treatment of HIV	Sheraton Too Large	2,400	1,200	\$620,000
November 2022	Int'l Risk Management Institute: Construction Risk Conference	Sheraton Too Large	6,000	2,000	\$1,660,000
February 2022	Int'l Risk Management Institute: Energy Risk Conference	Sheraton Too Large	2,000	1,000	\$460,000
April/May 2022	Int'l Risk Management Institute: Agricon Conference	Sheraton Too Large	2,400	1,200	\$509,600
Feb 2023	Texas Assn for Literacy & Adult Education	Sheraton Too Large	1,000	500	\$245,000
August 2024	American Numismatic Assn – World Fair of Money	Sheraton Too large	26,000	8,623	\$4,880,000
March 2024	American Numismatic Assn – National Money Show	Sheraton Too large	5,500	2,750	\$1,090,000
Jul or Aug 2023	Texas Central Bleeding Disorders Assn	Sheraton Too large	900	600	\$194,000
Jan 2025	Assn for Concrete Renovation Professionals	Sheraton Too large	9,000	4,500	\$1,910,000
July & Nov 2023	American Speech- Language-Hearing Assn	Sheraton Too large	10,000 4,600	5,000 2,300	\$1,800,000 \$964,000
Feb 2023	National Roofing Contractors Assn	Sheraton Too Large	24,000	6,000	\$4,320,000
June 2022	Assn of Classical & Christian Schools	Sheraton Too Large	2,400	1,200	\$502,000
July 2023	Fire Fighters Assoc.	Sheraton Too Large/ Cost to host (comps): \$32,703 (HOT is \$14,310, loss of \$18,393)	1,500	300	\$238,500
Totals			\$136,700	\$50,373	\$26,802,600

McKinney Corporate: Groups: 2; Lost Revenue: \$35,360

Month	Group	Venue/Notes	Room Nights	Attendance	Revenue Lost
8/2-5/20	Globelife AIL LA 101	Sheraton	300	100	\$31,200
8/16-20/20	Globelife LNL 101	Sheraton	40	20	\$4,160
Totals			340	120	\$35,360

SMERF: Total: Groups: 6; Lost Revenue: \$607,250

Dates	Group	Venue/Notes	Total Room nights	Attendance	Lost Business Revenue \$
September 18-20, 2020	Spirit of Prophecy Church	Sheraton-Space Only	0	500	\$3,500
April 11-16, 2022	NAIA – Men's Volleyball Championship	Sheraton	1,500	2,250	\$172,500
April 10-15, 2023	NAIA – Men's Volleyball Championship	Sheraton	1,500	2,250	\$172,500
April 29-May 3, 2021	NAIA – Women's Flag Football Finals	Sheraton	1,250	500	\$143,750
March 4-5, 2022	NAIA-Men's Wrestling National Championship	Sheraton	500	5,000	\$57,500
March 3-4, 2023	NAIA – Men's Wrestling National Championship	Sheraton	500	5,000	\$57,500
Totals			5,250	15,500	\$607,250

Potential Loss of Business:

Library Conference, KOHA – September 21-27, 2020 (The Grand & MPAC) Total room nights: 90, Potential Revenue: \$11,610 – **Postponed UFN/TBD.**

These numbers may change considerably due to COVID19. There is no guarantee this business would be awarded to McKinney.

This report only reflects business McKinney cannot currently bid on due to lack of space and/or lack of attractions.