

Water Impact Fee Comparison

Typical Land Use	Meter Size	Current Collection Rate	Max Assessable Fee	Staff Recommendation
SF Res	3/4"	\$1,294.70	\$1,754.00	\$1,754.00
<i>SF Res</i>	1"	\$2,200.99	\$2,929.18	\$2,929.18
<i>SF Res</i>	1 ½"	\$4,311.35	\$5,840.82	\$5,840.82
<i>SF Res/Commercial</i>	2"	\$10,746.01	\$14,610.82	\$14,610.82
<i>Commercial/ MF Res</i>	3"	\$21,621.49	\$29,239.18	\$29,239.18
<i>Commercial/MF Res</i>	4"	\$43,113.51	\$58,460.82	\$58,460.82
<i>Industrial</i>	6"	\$69,007.51	\$93,540.82	\$93,540.82
<i>Industrial</i>	8"	\$120,795.51	\$163,700.82	\$163,700.82
<i>Industrial</i>	10-12"	\$237,318.51	\$321,560.82	\$321,560.82

Wastewater Impact Fee Comparison

Typical Land Use	Meter Size	Current Collection Rate	Max Assessable Fee	Staff Recommendation
SF Res	3/4"	\$162.14	\$2,899.00	\$1,643.50
<i>SF Res</i>	1"	\$275.64	\$4,841.33	\$2,744.65
<i>SF Res</i>	1 ½"	\$539.93	\$9,653.67	\$5,472.86
<i>SF Res/Commercial</i>	2"	\$1,345.76	\$24,148.67	\$13,690.36
<i>Commercial/ MF Res</i>	3"	\$2,707.74	\$48,326.33	\$27,397.15
<i>Commercial/MF Res</i>	4"	\$5,399.26	\$96,623.67	\$54,777.86
<i>Industrial</i>	6"	\$8,642.06	\$154,603.67	\$87,647.86
<i>Industrial</i>	8"	\$15,127.66	\$270,563.67	\$153,387.86
<i>Industrial</i>	10-12"	\$29,720.26	\$531,473.67	\$301,302.86

Combined Utility Impact Fee Comparison

Typical Land Use	Meter Size	Current Collection Rate	Max Assessable Fee	Staff Recommendation
SF Res	3/4"	\$1,456.84	\$4,653.00	\$3,398.50
<i>SF Res</i>	1"	\$2,476.63	\$7,770.51	\$5,673.82
<i>SF Res</i>	1 ½"	\$4,851.27	\$15,494.49	\$11,313.67
<i>SF Res/Commercial</i>	2"	\$12,091.77	\$38,759.49	\$28,301.17
<i>Commercial/ MF Res</i>	3"	\$24,329.23	\$77,565.51	\$56,636.32
<i>Commercial/MF Res</i>	4"	\$48,512.77	\$155,084.49	\$113,238.67
<i>Industrial</i>	6"	\$77,649.57	\$248,144.49	\$181,188.67
<i>Industrial</i>	8"	\$135,923.17	\$434,264.49	\$317,088.67
<i>Industrial</i>	10-12"	\$267,038.77	\$853,034.49	\$622,863.67