## City of McKinney Fiscal Impact Model

**Dashboard Summary** 

Site Analysis				
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype	
	C1 - Neighborhood Commercial	RS 60 - Single Family Residence	Town Center District: Historic Town Center - Mix	
Annual Operating Revenues	\$7,264	\$3,078	\$4,581	
Annual Operating Expenses	\$665	\$1,716	\$757	
Net Surplus (Deficit)	\$6,599	\$1,362	\$3,824	

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$0	\$315,000	\$0
Residential Development Value (per unit)	\$0	\$315,000	\$0
Residential Development Value (per acre)	\$0	\$1,050,000	\$0
Total Nonresidential Development Value	\$303,840	\$0	\$247,011
Nonresidential Development Value (per square foot)	\$180	\$0	\$180
Nonresidential Development Value (per acre)	\$1,012,800	\$0	\$1,176,243
Projected Output			
Total Employment	3	0	3
Total Households	0	1	0

Projected Market Analysis					
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype		
% Residential	0.00%	0.00%	0.00%		
% Retail	0.05%	0.00%	0.02%		
% Office	0.00%	0.00%	0.01%		
% Industrial	0.00%	0.00%	0.00%		

\*Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.1%	0.0%
% Retail	0.8%	0.0%	0.4%
% Office	0.0%	0.0%	0.3%
% Industrial	0.0%	0.0%	0.0%

\*ONE McKinney 2040 Comprehensive Plan

20-0067Z Case: