ORDINANCE NO. 2021-02-XXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2020-2021 BUDGET AND THE 2021–2025 CAPITAL IMPROVEMENTS PROGRAM FOR THE TRAFFIC SIGNAL DETECTION UPGRADES PROJECT (TR2023); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2020-2021 Budget and the 2021–2025 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2020–2021 Annual Budget is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$606,863 in the Streets Construction Fund from the Texas Department of Transportation.
- Section 3. The 2020-2021 Budget and the 2021 2025 Capital Improvements Program shall be amended by appropriating \$606,863 in the Streets Construction Fund for CIP Project TR2023 – Traffic Signal Detection Upgrades Project.
- Section 4. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 2ND DAY OF FEBRUARY, 2021.

CITY OF MCKINNEY, TEXAS

GEORGE C. FULLER Mayor

CORRECTLY ENROLLED:

EMPRESS DRANE City Secretary

DATE:	

APPROVED AS TO FORM:

MARK S. HOUSER City Attorney

AMENDMENT # 201002

Traffic Signal Detection Upgrade Project (TR2023)

Account No.	Project Number	Account Description	Current Budget (Project)		Proposed Budget (Project)		Increase/ (Decrease)	
<u>Revenues</u> 021-0000-334-2105	TR2023	Operating / TXDOT	\$	-	\$	606,863	\$	606,863
Expenditures 021-7777-xxx-xxxx	TR2023	TR Signal Detection Upgrade	\$	-	\$	606,863	\$	606,863
Fund Balance Fund 021 - Street Construction Fund						\$	-	
Net Effect on Fund Balance						\$	-	