JOINT GENERAL AND SPECIAL ELECTION SERVICES CONTRACT ("Election Services Contract")

ELECTION SERVICES AGREEMENT

BETWEEN

THE COLLIN COUNTY ELECTIONS ADMINISTRATOR ("Contracting Election Officer")

AND THE BELOW LISTED POLITICAL SUBDIVISIONS ("Participating Political Subdivisions")

COLLIN COUNTY COMMUNITY COLLEGE CITY OF ALLEN **CITY OF ANNA CITY OF BLUE RIDGE** CITY OF CARROLLTON CITY OF CELINA **CITY OF DALLAS** TOWN OF FAIRVIEW **CITY OF FARMERSVILLE CITY OF FRISCO CITY OF GARLAND** CITY OF LAVON **CITY OF LUCAS CITY OF MCKINNEY** CITY OF MELISSA **CITY OF NEVADA** TOWN OF NEW HOPE **CITY OF PARKER CITY OF PLANO**

TOWN OF PROSPER **CITY OF RICHARDSON CITY OF SACHSE** TOWN OF SAINT PAUL CITY OF WYLIE ALLEN INDEPENDENT SCHOOL DISTRICT ANNA INDEPENDENT SCHOOL DISTRICT COMMUNITY INDEPENDENT SCHOOL DISTRICT FARMERSVILLE INDEPENDENT SCHOOL DISTRICT FRISCO INDEPENDENT SCHOOL DISTRICT LOVEJOY INDEPENDENT SCHOOL DISTRICT MCKINNEY INDEPENDENT SCHOOL DISTRICT MELISSA INDEPENDENT SCHOOL DISTRICT PLANO INDEPENDENT SCHOOL DISTRICT PROSPER INDEPENDENT SCHOOL DISTRICT BEAR CREEK SPECIAL UTILITY DISTRICT EAST FORK FRESH WATER SUPPLY DIST. 1 NORTH COLLIN SPECIAL UTILITY DISTRICT

FOR THE CONDUCT OF A JOINT ELECTION

TO BE HELD ON SATURDAY, MAY 1, 2021

TO BE ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

1) ADMINISTRATION AND STATUTORY AUTHORITY

- a) Bruce Sherbet ("Bruce Sherbet") is the duly appointed County Elections Administrator ("Elections Administrator") of Collin County, Texas and the Department Head of the Collin County Elections Department. As such, Mr. Sherbet is the Election Administrator of Collin County, Texas and is authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authorities of the Participating Political Subdivision.
- b) The contracting authorities of the Participating Political Subdivisions listed on the cover page of this Election Services Contract are hereby participating in the Joint Election to be held in Collin County, Texas on Saturday, May 1, 2021 under Chapter 271 of Title 16 of the Texas Election Code ("Joint Election") and are hereby contracting with the Elections Administrator of Collin County, Texas to perform the election services set forth in this Election Services Contract under Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.

2) DUTIES AND SERVICES OF THE CONTRACTING ELECTION OFFICER

- a) The Contracting Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:
 - i) The Contracting Election Officer will prepare and publish the required Notice of Election and post the required orders and resolutions to the Collin County website.
 - ii) The Contracting Election Officer shall arrange for appointment, notification (including writ of election), training and compensation of all presiding judges, alternate judges, the judge of the Central Count Station and judge of the Early Voting Ballot Board.
 - iii) The Contracting Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge of his or her appointment. The presiding election judge of each Vote Center, will use his/her discretion to determine when additional manpower is needed during peak voting hours. The Contracting Election Officer will determine the number of clerks to work in the Central Count Station and the number of clerks to work on the Ballot Board.
 - (1) Election judges shall attend the Contracting Election Officer's school of instruction (Election Law Class); calendar will be provided.
 - (2) Election judges shall be responsible for picking up from and returning election supplies to the county election warehouse located at 2010 Redbud Blvd., Suite 102, McKinney. Compensation for this pickup and delivery of supplies will be \$25.00.
 - iv) The Contracting Election Officer shall compensate each election judge and worker. Each judge shall receive \$14.00 per hour for services rendered, each alternate judge shall receive \$13.00 per hour for services rendered, and each clerk shall receive \$12.00 per hour for services rendered. Overtime will be paid to each person working over 40 hours per week.
- b) The Contracting Election Officer shall procure, prepare, and distribute voting machines, election kits and election supplies.
 - i) The Contracting Election Officer shall secure election kits which include the legal documentation required to hold an election and all supplies.
 - ii) The Contracting Election Officer shall secure the tables, chairs, and legal documentation required to run the Central Count Station.
 - iii) The Contracting Election Officer shall provide all lists of registered voters required for use on Election Day and for the early voting period required by law.
 - iv) The Contracting Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.

- (1) Equipment includes the rental of ExpressVote Universal voting machines, ExpressTouch curbside voting machines, ADA compliant headphones and keypads, DS200 ballot counters, voting signs and election supply cabinets.
- (2) Supplies include paper ballot cards, Early Voting and Election Day supply kits, provisional ballot kits, security seals, pens, tape, markers, etc.
- 3) The Contracting Election Officer, Bruce Sherbet, shall be appointed the Early Voting Clerk.
 - a) The Contracting Election Officer shall supervise and conduct Early Voting by mail and in person and shall secure personnel to serve as Early Voting Deputies.
 - b) Early Voting by personal appearance for the Participating Political Subdivision shall be conducted during the time period and at the locations listed in **Exhibit "A"**, attached and incorporated by reference into this Election Services Contract.
 - c) All applications for an Early Voting mail ballot shall be received and processed by the Collin County Elections Administration Office, located at 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069.
 - i) Applications for mail ballots erroneously mailed to the Participating Political Subdivisions shall immediately be faxed to the Contracting Officer for timely processing. The original application shall then be forwarded to the Contracting Election Officer for proper retention.
 - ii) All Federal Post Card Applications (FPCA) will be sent a mail ballot. No postage is required.
 - All Early Voting ballots (those cast by mail and those cast by personal appearance) shall be prepared for counting by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The presiding judge of this Board shall be appointed by the Contracting Officer.
- 4) The Contracting Election Officer shall arrange for the use of all Election Day Vote Centers.
 - a) The Participating Political Subdivisions shall assume the responsibility of remitting their portion of cost of all employee services required to provide access, provide security or provide custodial services for the Vote Centers.
 - b) The Election Day Vote Centers are listed in **Exhibit "B"**, attached and incorporated by reference into this Election Services Contract.
- 5) The Contracting Election Officer shall be responsible for establishing and operating the Central Count Station to receive and tabulate the voted ballots in accordance with Section 127.001 of the Election Code and of this agreement. Count Station Manager shall be Bruce Sherbet. The Count Station Judge shall be Neal Katz. The Tabulation Supervisor shall be Billy Pratt.
 - a) The Tabulation Supervisor shall prepare, test and run the county's tabulation system in accordance with statutory requirements and county policies, under the auspices of the Contracting Election Officer.
 - b) The Public Logic and Accuracy Test of the electronic voting system shall be conducted in accordance with Election Law. The required Notice of Logic and Accuracy testing will be posted by the Contracting Election Officer.
 - c) Election night reports will be available to the Participating Political Subdivisions at the Central Counting Station on election night. Provisional ballots will be tabulated after election night in accordance with state law.
 - d) The Contracting Election Officer shall prepare the unofficial canvass report after all precincts have been counted, and will provide a copy of the unofficial canvass to the Participating Political Subdivisions as soon as possible after all returns have been tallied.

- e) The Contracting Election Officer shall be appointed the custodian of the voted ballots and shall retain all election materials for a period of 22 months.
 - i) Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
- f) The Contracting Election Officer shall conduct a manual count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivisions in a timely manner. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201 of the aforementioned code.
- 6) DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISIONS.
 - a) The Participating Political Subdivisions shall assume the following duties:
 - Each Participating Political Subdivision will prepare, adopt, and publish all legally required election orders, resolutions, and other documents required by, or of, their governing bodies. Each Participating Political Subdivision is required to send Collin County Elections Department a copy of any election order or resolution related to this Joint Election within three business days of publishing, adopting or ordering it.
 - ii) The Participating Political Subdivision shall provide the Contracting Election Officer with an updated map and street index of their jurisdiction in an electronic (shape file preferred) or printed format as soon as possible but no later than Monday, March 1, 2021.
 - iii) The Participating Political Subdivision shall procure and provide the Contracting Election Officer with the ballot layout and Spanish interpretation in an electronic format.
 - (1) The Participating Political Subdivision shall deliver to the Contracting Election Officer as soon as possible, but no later than 5:00 PM Monday, February 22, 2020, the official wording for the Participating Political Subdivision's May 1, 2021, Joint General and Special Election.
 - (2) The Participating Political Subdivisions shall approve the "blue line" ballot format prior to the final printing.
 - iv) The Participating Political Subdivisions shall share in the cost and compensate the Contracting Election Officer for all associated cost including any additional verified cost incurred in the process of running this election or for a manual count this election may require, consistent with charges and hourly rates shown on Exhibit "C-1" for required services.
 - b) The Participating Political Subdivisions shall pay the Contracting Election Officer 90% of the estimated cost to run the said election prior to Monday, March 22, 2021. The Contracting Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code. The deposit should be delivered within the mandatory time frame to: Collin County Treasury, 2300 Bloomdale Rd., #3138, McKinney, Texas 75071. Made payable to "Collin County Treasury" with a note "for election services" included with check documentation.
 - c) The Participating Political Subdivision shall pay the cost of conducting said election, less partial payment, including the 10% administrative fee, pursuant to the Texas Election Code, Section 31.100, within 30 days from the date of final billing. Additionally, all payments in excess of the final cost to perform the election will be refunded to the participating Political Subdivision.
 - d) COST OF SERVICES. See Exhibits "C-2" and "D"
 - e) GENERAL PROVISIONS

- Nothing contained in this Election Services Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the Participating Political Subdivision's May 1, 2021, Joint General and Special Election is to be filed or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.
- ii) Upon request, the Contracting Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivision.
- iii) If the Participating Political Subdivision cancel their election pursuant to Section 2.053 of the Texas Election Code, the Contracting Officer shall be paid a contract preparation fee of \$75.00. Any Participating Political Subdivision canceling an election will not be liable for any further costs incurred by the Contracting Officer.
- iv) The Contracting Officer shall file copies of this contract with the County Judge and the County Auditor of Collin County, Texas.

May 1, 2021 Joint General and Special Election Collin County Early Voting Locations, Dates and Hours

| Polling Place | Address | City |
|----------------------------------------------|------------------------------|--------------------|
| Allen ISD Service Center | 1451 North Watters Road | Allen 75002 |
| Allen Municipal Courts Facility | 301 Century Parkway | Allen 75013 |
| Anna ISD Board Room | 501 S. Sherley Avenue | Anna 75409 |
| Bennett Elementary School | 7760 Coronado Dr | McKinney 75070 |
| Blue Ridge ISD Administration Building | 318 W. School Street | Blue Ridge 75424 |
| Carpenter Park Recreation Center | 6701 Coit Road | Plano 75024 |
| Cockrill Middle School | 1351 N Hardin Blvd | McKinney 75071 |
| Collin College Frisco Campus | 9700 Wade Blvd | Frisco 75035 |
| Collin College Higher Education Center | 3452 Spur 399 | McKinney 75069 |
| Collin College McKinney Campus | 2200 W. University Drive | McKinney 75071 |
| Collin College Plano Campus | 2800 E. Spring Creek Parkway | Plano 75074 |
| Collin College Wylie Campus | 391 Country Club Road | Wylie 75098 |
| Collin County Elections Office | 2010 Redbud Blvd. Ste 102 | McKinney 75069 |
| Davis Library | 7501A Independent Parkway | Plano 75025 |
| Dowell Middle School | 301 S. Ridge Road | McKinney 75072 |
| Evans Middle School | 6998 W. Eldorado Parkway | McKinney 75072 |
| Farmersville City Hall | 205 S. Main Street | Farmersville 75442 |
| Faubion Middle School | 2000 Rollins Street | McKinney 75069 |
| Frisco Fire Station #8 | 14700 Rolater Road | Frisco 75034 |
| Gay Library | 6861 W. Eldorado Parkway | McKinney 75070 |
| Haggard Library | 2501 Coit Road | Plano 75075 |
| Harrington Library | 1501 18th Street | Plano 750742 |
| Hunt Middle School | 4900 Legendary Drive | Frisco 75034 |
| Lovejoy ISD Administration Building | 259 Country Club Road | Allen 75002 |
| Lucas Community Center | 665 Country Club Road | Lucas 75002 |
| Maus Middle School | 12175 Coit Road | Frisco 75035 |
| McKinney Boyd High School | 600 Lake Forest Dr | McKinney 75071 |
| McKinney Fire Station #5 | 6600 Virginia Parkway | McKinney 75071 |
| McKinney Fire Station #7 | 861 Independence Parkway | McKinney 75072 |
| McKinney High School | 1400 E. Wilson Creek Pkwy | McKinney 75069 |
| McKinney North High School | 2550 Wilmeth Road | McKinney 75071 |
| Melissa City Hall | 3411 Barker Avenue | Melissa 75454 |
| Michael J. Felix Community Center-Room A & E | 3815-E Sachse Raod | Sachse 75048 |
| Murphy Community Center | 205 N. Murphy Road | Murphy 75094 |
| New Hope Town Hall | 121 Rockcrest Road | New Hope 75069 |
| Parker City Hall | 5700 E. Parker Road | Parker 75002 |
| Parr Library | 6200 Windhaven Parkway | Plano 75093 |
| Plano ISD Administration Center | 2700 W. 15th Street | Plano 75075 |
| Prosper Town Hall-Community Room | 250 W. First Street | Prosper 75078 |
| Renner Frankford Library | 6400 Frankford Road | Dallas 75252 |
| Richardson Civic Center / City Hall | 411 W. Arapaho Road | Richardson 75080 |
| Roy and Helen Hall Memorial Library | 101 E. Hunt Street | McKinney 75069 |

May 1, 2021 Joint General and Special Election Collin County Early Voting Locations, Dates and Hours

| Polling Place | Address | City |
|-----------------------------|------------------------|----------------|
| Scott Johnson Middle School | 3400 Community Blvd. | McKinney 75071 |
| Slaughter Elementary School | 2706 Wolford Street | McKinney 75070 |
| Smith Library | 300 Country Club Drive | Wylie 75098 |
| St Paul Town Hall | 2505 Butscher Block | Wylie 75098 |

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|----------|----------------|----------------|----------------|----------------|----------------|----------------|
| April 18 | April 19 Early | April 20 Early | April 21 Early | April 22 Early | April 23 Early | April 24 Early |
| | Voting 8am - |
| | 5pm | 5pm | 5pm | 5pm | 5pm | 5pm |
| April 25 | April 26 Early | April 27 Early | April 28 | April 29 | April 30 | May 1 |
| | Voting 7am - | Voting 7am - | | | | Election Day |
| | 7pm | 7pm | | | | 7am - 7pm |

May 1, 2021 Joint General and Special Election Collin County Election Day Vote Centers 7am - 7pm

| Polling Place | Address | City |
|----------------------------------------------|------------------------------|--------------------|
| Aldridge Elementary School | 720 Pleasant Valley Lane | Richardson 75080 |
| Allen ISD Service Center | 1451 North Watters Road | Allen 75002 |
| Allen Municipal Courts Facility | 301 Century Parkway | Allen 75013 |
| Anna ISD Board Room | 501 S. Sherley Avenue | Anna 75409 |
| Armstrong Middle School | 3805 Timberline Drive | Plano 75074 |
| Bennett Elementary School | 7760 Coronado Dr | McKinney 75070 |
| Bethany Elementary School | 2418 Micarta Drive | Plano 75025 |
| Blue Ridge ISD Administration Building | 318 W. School Street | Blue Ridge 75424 |
| Bowman Middle School | 2501 Jupiter Road | Plano 75074 |
| Carpenter Middle School | 3905 Rainier Drive | Plano 75023 |
| Cockrill Middle School | 1351 N Hardin Blvd | McKinney 75071 |
| Collin College Frisco Campus | 9700 Wade Blvd | Frisco 75035 |
| Collin College Higher Education Center | 3452 Spur 399 | McKinney 75069 |
| Collin College McKinney Campus | 2200 W. University Drive | McKinney 75071 |
| Collin College Plano Campus | 2800 E. Spring Creek Parkway | Plano 75074 |
| Collin College Wylie Campus | 391 Country Club Road | Wylie 75098 |
| Collin County Elections Office | 2010 Redbud Blvd. Ste 102 | McKinney 75069 |
| Dowell Middle School | 301 S. Ridge Road | McKinney 75072 |
| Evans Middle School | 6998 W. Eldorado Parkway | McKinney 75072 |
| Fairview Town Hall | 372 Town Place | Fairview 75069 |
| Farmersville City Hall | 205 S. Main Street | Farmersville 75442 |
| Faubion Middle School | 2000 Rollins Street | McKinney 75069 |
| Frisco Fire Station #8 | 14700 Rolater Road | Frisco 75034 |
| Gay Library | 6861 W. Eldorado Parkway | McKinney 75070 |
| Haggard Middle School | 2832 Parkhaven Drive | Plano 75075 |
| Hendrick Middle School | 7400 Red River Drive | Plano 75025 |
| Hunt Middle School | 4900 Legendary Drive | Frisco 75034 |
| Lovejoy ISD Administration Building | 259 Country Club Road | Allen 75002 |
| Lucas Community Center | 665 Country Club Road | Lucas 75002 |
| Maus Middle School | 12175 Coit Road | Frisco 75035 |
| McKinney Boyd High School | 600 Lake Forest Dr | McKinney 75071 |
| McKinney Fire Station #5 | 6600 Virginia Parkway | McKinney 75071 |
| McKinney Fire Station #7 | 861 Independence Parkway | McKinney 75072 |
| McKinney High School | 1400 E. Wilson Creek Pkwy | McKinney 75069 |
| McKinney North High School | 2550 Wilmeth Road | McKinney 75071 |
| Melissa City Hall | 3411 Barker Avenue | Melissa 75454 |
| Michael J. Felix Community Center-Room A & B | 3815-E Sachse Raod | Sachse 75048 |
| Miller Elementary School | 5651 Coventry Drive | Richardson 75082 |
| Murphy Community Center | 205 N. Murphy Road | Murphy 75094 |
| New Hope Town Hall | 121 Rockcrest Road | New Hope 75069 |
| Parker City Hall | 5700 E. Parker Road | Parker 75002 |
| Parr Library | 6200 Windhaven Parkway | Plano 75093 |
| Plano ISD Administration Center | 2700 W. 15th Street | Plano 75075 |
| Prosper Town Hall-Community Room | 250 W. First Street | Prosper 75078 |

May 1, 2021 Joint General and Special Election Collin County Election Day Vote Centers 7am - 7pm

| Polling Place | Address | City |
|-------------------------------------|---------------------------|------------------|
| Renner Frankford Library | 6400 Frankford Road | Dallas 75252 |
| Richardson Civic Center / City Hall | 411 W. Arapaho Road | Richardson 75080 |
| Robinson Middle School | 6701 Preston Meadow Drive | Plano 75024 |
| Rose Haggar Elementary School | 17820 Campbell Road | Dallas 75252 |
| Roy and Helen Hall Memorial Library | 101 E. Hunt Street | McKinney 75069 |
| Schimelpfenig Middle School | 2400 Maumelle Drive | Plano 75023 |
| Scott Johnson Middle School | 3400 Community Blvd. | McKinney 75071 |
| Shepton High School | 5505 Plano Parkway | Plano 75093 |
| Slaughter Elementary School | 2706 Wolford Street | McKinney 75070 |
| Smith Library | 300 Country Club Drive | Wylie 75098 |
| St Paul Town Hall | 2505 Butscher Block | Wylie 75098 |
| Terry Pope Administration Building | 611 North FM 1138 | Nevada 75173 |
| Tom Muehlenbeck Recreation Center | 5801 W. Parker Road | Plano 75093 |
| Wilson Middle School | 1001 Custer Road | Plano 75075 |

Important Note: *Eligible* Collin County registered voters (with an effective date of registration on or before May 1, 2021) may vote at any of the above Election Day Vote Center locations.

Election Wide

| Category | Units or Description | Cos | st Per Unit | Election Estimate | Election Actual |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Early Voting by Mail Kits - Mail Ballots Postage Paper Ballot Printing Services Paper Ballot Shipping (per box) Ballot Stock - BOD Category Subtotal | 5, | ,000 \$,000 \$ \$ \$,000 \$ | 1.15 0.88 0.31 30.00 0.10 | \$ 5,750.00 \$ 4,400.00 \$ - \$ - \$ 500.00 \$ 10,650.00 | |
| General Election Expenses Mileage Van / Car Rental Election Night Receiving Cover Polling Place Rental Notice of Election Security - EV Security - ED Early Voting Ballot Board FICA - Election Workers County Employee/IT Overtime - EV Process Pollworker Checks - EV Process Pollworker Checks - ED Process Election Judge Notices Drayage Per Location - ED Drayage Per Location - EV Category Subtotal | 5 per location 5 per location | \$ \$ 104 \$ 57 \$ 47 \$ | 1.50 1.50 1.50 50.00 50.00 | \$ 500.00 \$ 6,000.00 \$ 2,680.00 \$ 7,000.00 \$ 7,000.00 \$ 7,000.00 \$ 1,950.00 \$ 1,950.00 \$ 35,000.00 \$ 35,000.00 \$ 352.50 \$ 427.50 \$ 156.00 \$ 2,850.00 \$ 2,350.00 \$ 2,350.00 \$ 1,766.00 \$ | |
| Programming Coding Servies Balotar Programming Category Subtotal | | | | \$ 10,000.00 \$ 450.00 \$ 10,450.00 | |
| Early Voting by Personal Appearance Election Judge OT - EV Alternate Judge OT - EV Clerk OT - EV ES&S Support Staff / Field Techs - EV Pick and Delivery of Supplies - EV Equipment Assembly - EV Category Subtotal Election Day | 6 @30 for 10 days | \$ 141 \$ 47 \$ 47 \$ | 21.00 19.50 18.00 - 25.00 50.00 | \$ 283.50 \$ 253.50 \$ 34,263.00 \$ 18,000.00 \$ 1,175.00 \$ 2,350.00 \$ 56,325.00 | |
| ES&S Support Staff/Field Techs - ED Pick up and Delivery of Election Supplies Equipment Assembly - ED Category Subtotal | 6 @30 for 14 hrs | \$ 57 \$ 57 \$ | 30.00 25.00 50.00 | \$ 2,520.00 \$ 1,425.00 \$ 2,850.00 \$ 6,795.00 | |
| TabulationElection Night Vendor SupportNotice of Inspection/Tabulation TestCategory Subtotal | Per Elect Per Elect | | 10,000.00 3,000.00 | \$ 10,000.00 \$ 3,000.00 \$ 13,000.00 | |

| Category | Units or Description | | Cost | t Per Unit | Ele | ection Estimate | Election Actual |
|---------------------------------------|----------------------|--------|----------|------------|----------|-----------------|-----------------|
| Supply Cost | | | ^ | | • | | |
| Ballots - Card Stock ExpressVote - EV | | 11,000 | | 0.32 | | 3,520.00 | |
| Ballots - Card Stock ExpressVote - ED | 1 | 10,000 | | 0.32 | \$ | 3,200.00 | |
| Kits - ED | | 57 | | 19.00 | \$ | 1,083.00 | |
| Kits - EV | | 47 | | 19.00 | \$ | 893.00 | |
| Kits - Provisional EV | | 47 | | 38.10 | \$ | 1,790.70 | |
| Kits - Provisional ED | | 57 | | 38.10 | \$ | 2,171.70 | |
| Polling Place Maps - EV | | 47 | \$ | 25.00 | \$ | 1,175.00 | |
| Polling Place Maps - ED | | 57 | \$ | 25.00 | \$ | 1,425.00 | |
| Signs Metal - ED | | 57 | \$ | 5.00 | \$ | 285.00 | |
| Signs Wood - ED | 5 per location | | \$ | 2.00 | \$ | 470.00 | |
| Ballot Card Stock - Provisional - EV | 50 per location | | \$ | 0.14 | \$ | 329.00 | |
| Ballot Card Stock - Provisional - ED | 50 per location | | \$ | 0.14 | \$ | 399.00 | |
| Ballots - Sample - EV | 50 per location | | \$ | 0.29 | \$ | 681.50 | |
| Ballots - Sample - ED | 50 per location | | \$ | 0.29 | \$ | 826.50 | |
| Ballots - Sample All Race - EV | | 47 | \$ | 0.87 | \$ | 40.89 | |
| Ballots - Sample All Race - ED | | 57 | | 0.87 | Ψ \$ | 49.59 | |
| Printer Labels - EV | | 47 | | 5.00 | φ \$ | 235.00 | |
| | | | | | | | |
| Printer Labels - ED | | 57 | \$ | 5.00 | \$ | 285.00 | |
| Category Subtotal | | | | | \$ | 18,859.88 | |
| Equipment | | | | | | | |
| Cabinet Security - EV | | 47 | | 200.00 | \$ | 9,400.00 | |
| Cabinet Security - ED | | 57 | \$ | 200.00 | \$ | 11,400.00 | |
| Computer Cabinet - EV | | 47 | \$ | 50.00 | \$ | 2,350.00 | |
| Cabinet Drayage - EV | | 47 | \$ | 180.00 | \$ | 8,460.00 | |
| Cabinet Drayage - ED | | 57 | \$ | 180.00 | \$ | 10,260.00 | |
| DS200 Ballot Counter - EV | | 47 | \$ | 350.00 | \$ | 16,450.00 | |
| DS200 Ballot Counter - ED | | 57 | \$ | 350.00 | \$ | 19,950.00 | |
| ExpressVote - EV | 9 per location | | \$ | 200.00 | \$ | 84,600.00 | |
| Expres Vote - ED | 9 per location | | \$ | 200.00 | \$ | 102,600.00 | |
| ExpressTouch - EV | | 47 | \$ | 200.00 | \$ | 9,400.00 | |
| ExpressTouch - ED | | 57 | | 200.00 | \$ | 11,400.00 | |
| Metal Signs | 5 per location | 52 | | 1.00 | \$ | 520.00 | |
| Wood Signs | o per location | 104 | | 2.00 | | 208.00 | |
| Category Subtotal | | 104 | φ | 2.00 | \$ \$ | 286,998.00 | |
| Personnel | | | | | | | |
| Personnel Election Judge - EV | | | ¢ | 14.00 | ¢ | 17 276 00 | |
| | | | \$ ¢ | | | 47,376.00 | |
| Electino Judge - ED | | | \$ | 14.00 | \$ | 9,576.00 | |
| Alternate Election Judge - EV | | | \$ | 13.00 | | 43,992.00 | |
| Alternate Electino Judge - ED | 0 1 " | | \$ | 13.00 | | 8,892.00 | |
| Clerk - EV | 3 per location | | \$ | 12.00 | | 131,976.00 | |
| Clerk - ED | 3 per location | | \$ | 12.00 | | 24,624.00 | |
| Judge Delivery - EV | | 47 | \$ | 25.00 | | 1,175.00 | |
| Judge Delivery - ED | | 57 | \$ | 25.00 | \$ | 1,425.00 | |
| Category Subtotal | | | | | \$ | 269,036.00 | |
| Total Estimated Cost | | | | | \$ | 733,879.88 | |
| I Diar Estimateu Cost | | | | | ð | 133,019.88 | |

| | Registered | Share | Estimated | Cost | | | |
|------------------------------------------|------------|------------|------------|--------|-----|------------|-------------|
| Political Subdivision | Voters | Percentage | Per Entity | | Dep | osit Due | Actual Cost |
| City of Allen | 65647 | | | 062.39 | \$ | 24,356.15 | |
| City of Anna | 9510 | | | 920.41 | \$ | 3,528.37 | |
| City of Blue Ridge | 516 | | | 500.00 | \$ | 1,350.00 | |
| City of Carrollton | 331 | 0.02% | \$ 1,5 | 500.00 | \$ | 1,350.00 | |
| City of Celina | 9831 | 0.55% | \$ 4,0 |)52.74 | \$ | 3,647.47 | |
| City of Dallas | 29636 | 1.66% | \$ 12,2 | 217.18 | \$ | 10,995.46 | |
| Town of Fairview | 7966 | 0.45% | \$ 3,2 | 283.91 | \$ | 2,955.52 | |
| City of Farmersville | 1930 | 0.11% | \$ 1,5 | 500.00 | \$ | 1,350.00 | |
| City of Frisco | 65739 | 3.69% | \$ 27,1 | 00.32 | \$ | 24,390.29 | |
| City of Garland | 173 | 0.01% | \$ 1,5 | 500.00 | \$ | 1,350.00 | |
| City of Lavon | 2716 | 0.15% | \$ 1,5 | 500.00 | \$ | 1,350.00 | |
| City of Lucas | 5671 | 0.32% | \$ 2,3 | 337.82 | \$ | 2,104.04 | |
| City of McKinney | 113834 | 6.39% | \$ 46,9 | 927.06 | \$ | 42,234.35 | |
| City of Melissa | 8545 | | | 522.60 | \$ | 3,170.34 | |
| City of Nevada | 956 | | \$ 1,5 | 500.00 | \$ | 1,350.00 | |
| Town of New Hope | 500 | 0.03% | \$ 1,5 | 500.00 | \$ | 1,350.00 | |
| City of Parker | 3935 | 0.22% | \$ 1,6 | 622.17 | \$ | 1,459.95 | |
| City of Plano | 169825 | | | 08.85 | \$ | 63,007.96 | |
| Town of Prosper | 15538 | | | 105.40 | \$ | 5,764.86 | |
| City of Richardson | 22783 | 1.28% | \$ 9,3 | 392.09 | \$ | 8,452.88 | |
| City of Sachse | 6011 | | | 177.98 | \$ | 2,230.18 | |
| Town of Saint Paul | 761 | | | 500.00 | \$ | 1,350.00 | |
| City of Wylie | 31007 | | | 782.36 | \$ | 11,504.12 | |
| Collin County Community College | 635470 | | | 966.86 | \$ | 235,770.18 | |
| Allen Independent School District | 68108 | | | 076.92 | \$ | 25,269.23 | |
| Anna Independent School District | 11669 | | | 310.44 | \$ | 4,329.40 | |
| Community Independent School District | 9005 | | | 712.23 | \$ | 3,341.01 | |
| Farmersville Independent School District | 5745 | | | 368.33 | \$ | 2,131.49 | |
| Frisco Independent School District | 99794 | | | 39.19 | \$ | 37,025.27 | |
| Lovejoy Independent School District | 12119 | | | 995.95 | \$ | 4,496.36 | |
| McKinney Independent School District | 84811 | | | 962.58 | \$ | 31,466.32 | |
| Melissa Independent School District | 10871 | | | 181.47 | \$ | 4,033.33 | |
| Plano Independent School District | 222438 | | | 698.09 | \$ | 82,528.28 | |
| Prosper Independent School District | 36877 | | | 202.22 | \$ | 13,681.99 | |
| Bear Creek Special Utility District | 3868 | | | 594.55 | \$ | 1,435.09 | |
| Marilee Special Utility District | 2275 | | | 500.00 | \$ | 1,350.00 | |
| North Collin Special Utility District | 3806 | | | 568.99 | \$ | 1,412.09 | |
| East Fork Fresh Water Supply Dist. 1 | 3 | | \$ 5 | 500.00 | \$ | 450.00 | |
| Total Registered Voters | 1780220 | 100.00% | | | | | |

City of McKinney

| Registered Voters Percentage | | | 113,834 6.39% | | | | | | |
|----------------------------------------------------------------------|------------------------------------------|------------|------------------|----------|-------------------|--------------------|-------------|----------------------|----------------|
| Summary of Costs | Units or Description | Co: Pei | st · Unit | | ection stimate | Election Actual | You Esti | ir mate | Your Actual |
| Early Voting by Mail | · | | | | | | | | |
| Kits - Mail Ballots | 5,000 | \$ | 1.15 | \$ | 5,750.00 | | \$ | 367.68 | |
| Postage | 5,000 | \$ | 0.88 | \$ | 4,400.00 | | \$ | 281.35 | |
| Paper Ballot Printing Services | | \$ | 0.31 | \$ | - | | \$ | - | |
| Paper Ballot Shipping (per box) | | \$ | 30.00 | \$ | - | | \$ | - | |
| Ballot Stock - BOD | 5,000 | \$ | 0.10 | \$ | | | \$ | 31.97 | |
| Category Subtotal | | | | \$ | 10,650.00 | | \$ | 681.00 | |
| General Election Expenses | | | | | | | | | |
| Mileage | | | | \$ | 500.00 | | \$ | 31.97 | |
| Van / Car Rental | | | | \$ | 6,000.00 | | \$ | 383.66 | |
| Election Night Receiving Cover | | | | \$ | 2,680.00 | | \$ | 171.37 | |
| Polling Place Rental | | | | \$ | - | | \$ | - | |
| Notice of Election | | | | \$ | | | \$ | 447.61 | |
| Security - EV | | | | \$ | | | \$ | - | |
| Security - ED | | | | \$ | | | \$ | - | |
| Early Voting Ballot Board | | | | \$ | | | \$ | 124.69 | |
| FICA - Election Workers | | | | \$ | | | \$ | 159.86 | |
| County Employee/IT Overtime - EV | | • | | \$ | | | \$ | 2,238.03 | |
| Process Pollworker Checks - EV | 5 per location | \$ | 1.50 | \$ | | | \$ | 22.54 | |
| Process Pollworker Checks - ED | 5 per location | \$ | 1.50 | \$ | | | \$ | 27.34 | |
| Process Election Judge Notices | 104 | | 1.50 | \$ | | | \$ | 9.98 | |
| Drayage Per Location - ED Drayage Per Location - EV | 57 47 | | 50.00 50.00 | \$ \$ | • | | \$ \$ | 182.24 150.27 | |
| Category Subtotal | 47 | φ | 50.00 | φ \$ | | | φ \$ | 3,949.55 | |
| | | | | Ψ | 01,100100 | | Ŷ | 0,0 10100 | |
| Programming | | | | ¢ | 10,000.00 | | ¢ | 639.44 | |
| Coding Servies Balotar Programming | | | | \$ \$ | | | \$ \$ | 28.77 | |
| Category Subtotal | | | | ֆ \$ | | | ф \$ | 668.21 | |
| Calegory Cubicial | | | | Ψ | 10,400.00 | | Ψ | 000.21 | |
| Early Voting by Personal Appearance | | • | | • | | | ^ | | |
| Election Judge OT - EV | | \$ | 21.00 | \$ | | | \$ | 18.13 | |
| Alternate Judge OT - EV Clerk OT - EV | A A A | \$ | 19.50 | \$ | | | \$ ¢ | 16.21 | |
| ES&S Support Staff / Field Techs - EV | 141 6 @30 for 10 days | \$ \$ | 18.00 | \$ \$ | | | \$ \$ | 2,190.91 1,150.99 | |
| Pick and Delivery of Supplies - EV | 47 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | - 25.00 | φ \$ | | | φ \$ | 75.13 | |
| Equipment Assembly - EV | | \$ | 50.00 | φ \$ | | | φ \$ | 150.27 | |
| Category Subtotal | 17 | Ψ | 00.00 | \$ | | | \$ | 3,601.63 | |
| | | | | Ψ | 00,020.00 | | Ψ | 0,001.00 | |
| Election Day | 6 @ 20 for 1 1 have | ¢ | 00.00 | ۴ | 0 500 00 | | ÷ | 404 4 4 | |
| ES&S Support Staff/Field Techs - ED | 6 @30 for 14 hrs | \$ | 30.00 | \$ | | | \$ ¢ | 161.14 | |
| Pick up and Delivery of Election Supplies Equipment Assembly - ED | | \$ \$ | 25.00 50.00 | \$ \$ | | | \$ \$ | 91.12 182.24 | |
| Category Subtotal | 57 | φ | 30.00 | э \$ | | | э \$ | 434.50 | |
| | | | | Ψ | 0,100.00 | | Ψ | +0-+.00 | |
| Tabulation | | ¢ | 40.000.05 | * | 40.000.00 | | * | | |
| Election Night Vendor Support | Per Election | | 10,000.00 | \$ | | | \$ | 639.44 | |
| Notice of Inspection/Tabulation Test | Per Election | \$ | 3,000.00 | \$ | | | \$ ¢ | 191.83 | |
| Category Subtotal | | | | \$ | 13,000.00 | | \$ | 831.27 | 13 |

Collin County

Election Services Estimate

May 1, 2021 Joint General and Special Election

| Supply Cost Supply Cost Supply Cost Supply Cost Ballots - Card Stock Express/ote - ED 10,000 \$ 0.32 \$ 3,200.00 \$ 224.62 Kits - EV 47 \$ 19.000 \$ 10,83.00 \$ 69.25 Kits - Provisional EV 47 \$ 38.10 \$ 2,171.70 \$ 114.60 Filts - Provisional ED 57 \$ 25.00 \$ 1,175.00 \$ 75.13 Polling Place Maps - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Polling Place Maps - ED 57 \$ 25.00 \$ 1,475.00 \$ 18.22 Signs Wood -ED 5 per location \$ 0.14 \$ 339.00 \$ 25.51 Ballot Card Stock - Provisional - EV 50 per location \$ 0.29 \$ 861.50 \$ 52.85 Ballot S - Sample - EV 50 per location \$ 0.29 \$ 826.50 \$ 52.85 Ballot S - Sample - EV 57 \$ 0.87 \$ 40.89 \$ 3.17 Printer Labels - EV 57 \$ 5.00 \$ 235.00 \$< | Summary of Costs | Units or Description | | Cost Per Un | nit | | ction imate | Election Yo Actual Es | ur timate | Your Actual |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|------------|----------------|--------|----|----------------|--------------------------|-------------------|----------------|
| Ballots - Card Stock Express/ote - ED 10,000 \$ 0.32 \$ 3,200.00 \$ 204.62 Kits - EV 0.71 \$ 19.000 \$ 0.32 \$ 3,200.00 \$ 204.62 Kits - Frovisional EV 47 \$ 19.00 \$ 803.00 \$ 67.10 Kits - Provisional EV 47 \$ 38.10 \$ 1,700.0 \$ 138.87 Polling Place Maps - EV 47 \$ 25.00 \$ 1,425.00 \$ 91.12 Signs Wood - ED 5 per location \$ 2.00 \$ 477.00 \$ 30.05 Ballot Card Stock - Provisional - EV 50 per location \$ 0.14 \$ 339.00 \$ 25.51 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 681.50 \$ 24.35 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 681.50 \$ 24.35 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 682.50 \$ 52.85 Ballot S- Sample - EV 50 per location \$ 0.29 \$ 681.50 \$ 3.37 Primer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 16.22 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 681.50 \$ 3.37 Primer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 15.03 Primer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 16.03 Primer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 15.03 Primer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 16.03 Primer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 16.03 Primer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 16.03 Primer Labels - EV 47 \$ 5.00 \$ 2.350.00 \$ 16.03 Primer Labels - EV 47 \$ 5.00 \$ 2.350.00 \$ 10.07 Cabinet Security - EV 47 \$ 180.00 \$ 11.400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 180.00 \$ 14.00.00 \$ 540.96 Cabinet Daryage - ED 57 \$ 180.00 \$ 16.50.00 \$ 150.27 Cabinet Daryage - ED 57 \$ 180.00 \$ 16.50.00 \$ 150.27 Cabinet Daryage - ED 57 \$ 180.00 \$ 16.50.00 \$ 1.275.68 B200 Baltor Counter - ED 9 57 \$ 180.00 \$ 16.50.00 \$ 1.275.68 B200 Baltor Counter - ED 9 57 \$ 200.00 \$ 16.50.00 \$ 666.06 ExpressTouch - EV 47 \$ 50.00 \$ 16.400.00 \$ 54.096 ExpressTouch - EV 47 \$ 50.00 \$ 16.450.00 \$ 656.06 ExpressTouch - EV 47 \$ 200.00 \$ 16.50.00 \$ 656.06 ExpressTouch - EV 9 9 per location \$ 200.00 \$ 16.50.00 \$ 656.06 ExpressTouch - EV 9 9 per location \$ 200.00 \$ 16.550.00 \$ 1.275.68 ExpressTouch - EV 47 \$ 200.00 \$ 16.450.00 \$ 656.06 ExpressTouch - EV 47 \$ 200.00 \$ 16.450.00 \$ 656.06 ExpressTouch - EV 9 9 per location \$ 200. | Supply Cost | | | | | | | | | |
| Kits - ED 57 \$ 10.08.00 \$ 69.25 Kits - Frovisional EV 47 \$ 19.00 \$ 17.00 \$ 114.60 Kits - Provisional ED 57 \$ 38.10 \$ 1.770.00 \$ 114.60 Kits - Provisional ED 57 \$ 25.00 \$ 1.175.00 \$ 78.13 Poling Place Maps - ED 57 \$ 25.00 \$ 1.175.00 \$ 78.13 Signs Metal - ED 5 per location \$ 2.00 \$ 470.00 \$ 30.05 Baltot Card Stock - Provisional - ED 50 per location \$ 0.14 \$ 399.00 \$ 2.25.1 Baltot S- Sample - EV 50 per location \$ 0.29 \$ 661.50 \$ 43.58 Baltot S- Sample All Race - ED 50 per location \$ 0.29 \$ 661.50 \$ 43.58 Baltot S- Sample All Race - ED 57 \$ 0.07 \$ 38.10 \$ 1.22 Category Subtotal 57 \$ 0.00 \$ <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>\$</td> <td>3,520.00</td> <td></td> <td>225.08</td> <td></td> | - | | | | | \$ | 3,520.00 | | 225.08 | |
| Kits - EV 47 \$ 19.00 \$ 633.00 \$ 57.10 Kits - Provisional ED 57 \$ 38.10 \$ 2,171.70 \$ 114.60 Kits - Provisional ED 57 \$ 38.10 \$ 2,171.70 \$ 114.80 Polling Place Maps - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Signs Mod - ED 5 \$ 5.00 \$ 24.50.0 \$ 91.12 Signs Mod - ED 5 \$ 9.00 \$ 22.00 \$ 18.22 Ballot Card Stock - Provisional - EV 50 per location \$ 0.14 \$ 339.00 \$ 25.51 Ballots - Sample - EV 50 per location \$ 0.29 \$ 681.50 \$ 5.2.65 Ballots - Sample - EV 47 \$ 0.87 \$ 40.89 \$ 2.61 Ballots - Sample All Race - EV 47 \$ 0.00 \$ 9.400.00 \$ 601.07 Category Subtola 5 5 0.00 \$ | | 10,0 | 00 | \$ | 0.32 | \$ | 3,200.00 | \$ | 204.62 | |
| Kits - Provisional EV 47 \$ 38.10 \$ 1,717.0 \$ 114.60 Yolling Place Maps - EV 47 \$ 25.00 \$ 1,717.0 \$ 138.87 Polling Place Maps - ED 57 \$ 25.00 \$ 1,175.00 \$ 138.87 Polling Place Maps - ED 57 \$ 25.00 \$ 1,175.00 \$ 138.87 Signs Metal - ED 5 per location \$ 21.44 \$ 339.00 \$ 22.51 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 881.50 \$ 43.58 Ballots - Sample - EV 50 per location \$ 0.29 \$ 881.50 \$ 5.2.85 Ballots - Sample - EV 50 per location \$ 0.29 \$ 881.50 \$ 5.2.85 Ballots - Sample - EV 57 \$ 5.00 \$ 285.00 \$ 11.62 Catient Security - EV 47 \$ 5.00 \$ 235.00 \$ | Kits - ED | : | 57 | \$ | 19.00 | \$ | 1,083.00 | \$ | 69.25 | |
| Kits - Provisional ED 57 \$ 38.10 \$ 2,171,70 \$ 138.87 Polling Place Maps - ED 57 \$ 25.00 \$ 1,175.00 \$ 75.13 Polling Place Maps - ED 57 \$ 5.00 \$ 226.00 \$ 1,125.00 \$ 91.12 Signs Wood - ED 5 per location \$ 0.00 \$ 30.05 83.00 \$ 225.11 Ballot Card Stock - Provisional - EV 50 per location \$ 0.14 \$ 339.00 \$ 25.51 Ballots - Sample - EV 50 per location \$ 0.29 \$ 681.50 \$ 25.85 Ballots - Sample AII Race - EV 47 \$ 0.87 \$ 40.89 \$ 2.61 Ballots - Sample AII Race - ED 57 \$ 0.00 \$ 285.00 \$ 18.22 Category Subtolal 5 200.00 \$ 9.400.00 \$ 601.07 Category Subtolal 57 \$ 200.00 \$ 9.400.00 \$ 601.07 Category Subtol | Kits - EV | | 47 | \$ | 19.00 | \$ | 893.00 | \$ | 57.10 | |
| Polling Place Maps - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Polling Place Maps - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Signs Metal - ED 57 \$ 5.00 \$ 2285.00 \$ 18.22 Signs Metal - ED 50 per location \$ 0.14 \$ 339.00 \$ 22.04 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 861.50 \$ 43.58 Ballots - Sample - EV 50 per location \$ 0.29 \$ 826.50 \$ 25.81 Ballots - Sample AII Race - EV 47 \$ 0.07 \$ 49.59 \$ 3.17 Printer Labels - EV 47 \$ 0.00 \$ 76.00 \$ 18.22 Category Subtotal * 18.859.88 \$ 1.205.97 Equipment Cationt Scurity - EV 47 \$ 200.00 \$ 14.00.00 \$ | Kits - Provisional EV | | 47 | \$ | 38.10 | \$ | 1,790.70 | \$ | 114.50 | |
| Polling Place Maps - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Polling Place Maps - ED 57 \$ 25.00 \$ 1,425.00 \$ 14.22 Signs Metal - ED 50 per location \$ 2.00 \$ 470.00 \$ 30.05 Ballot Card Stock - Provisional - EV 50 per location \$ 0.14 \$ 329.00 \$ 21.04 Ballot Card Stock - Provisional - EV 50 per location \$ 0.14 \$ 329.00 \$ 21.04 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 861.50 \$ 43.58 Ballots - Sample - EV 47 \$ 0.87 \$ 49.59 \$ 21.04 Ballot S- Sample - EV 50 per location \$ 0.29 \$ 861.50 \$ 43.58 Ballots - Sample - ED 50 per location \$ 0.29 \$ 8626.50 \$ 52.85 Ballots - Sample - EV 47 \$ 0.87 \$ 49.59 \$ 3.17 Printer Labels - EV 47 \$ 5.00 \$ 225.00 \$ 15.03 Printer Labels - EV 57 \$ 5.00 \$ 225.00 \$ 18.22 Category Subtotal \$ 18,859.88 \$ 1,205.97 Equipment Cabinet Security - EV 47 \$ 50.00 \$ 9,400.00 \$ 601.07 Cabinet Security - EV 47 \$ 50.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 50.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 50.00 \$ 10,260.00 \$ 160.27 Cabinet Drayage - ED 57 \$ 180.00 \$ 10,260.00 \$ 10,27 Cabinet Drayage - ED 57 \$ 180.00 \$ 10,260.00 \$ 10,27 Cabinet Drayage - ED 57 \$ 180.00 \$ 10,260.00 \$ 10,27 Cabinet Drayage - ED 57 \$ 200.00 \$ 11,400.00 \$ 540.96 Cabinet Drayage - ED 57 \$ 200.00 \$ 10,275.68 Express/Ote - EV 9 per location \$ 200.00 \$ 10,275.68 Express/Ote - EV 9 per location \$ 200.00 \$ 10,275.68 Express/Ote - ED 9 per location \$ 200.00 \$ 11,275.68 Express/Ote - ED 9 per location \$ 200.00 \$ 13,30 Category Subtotal \$ 18,351.74 Presonel \$ 14.00 \$ 74,376.00 \$ 3,3029.40 Express/Ote - ED 9 per location \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 200.00 \$ 13,30 Category Subtotal \$ 286,980.00 \$ 13,30 Category Subtotal \$ 286,980.00 \$ 13,30 Category Subtotal \$ 286,980.00 \$ 13,30 Category Subtotal \$ 246,24.00 \$ 11,574.55 Judge Delivery - EV 3 per location \$ 12.00 \$ 3,392.00 \$ 2,813.01 Alternate Election Judge - EV \$ 14.00 \$ 43,392.00 \$ 2,813.01 Alternate Election Judge - EV \$ 14.00 \$ 11,775.00 \$ 3,325 Judge Delivery - EV \$ 2,60,03 \$ 11,720.00 \$ 17 | Kits - Provisional ED | : | 57 | \$ | 38.10 | \$ | 2,171.70 | \$ | 138.87 | |
| Polling Place Maps - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Signs Metal - ED 5 5 5.00 \$ 285.00 \$ 18.22 Signs Word - ED 5 50 per location \$ 0.14 \$ 329.00 \$ 25.51 Ballot Card Stock - Provisional - EV 50 per location \$ 0.29 \$ 681.50 \$ 43.58 Ballots - Sample - EV 50 per location \$ 0.29 \$ 681.50 \$ 43.58 Ballots - Sample AII Race - EV 47 \$ 0.87 \$ 40.89 \$ 2.61 Ballots - Sample AII Race - ED 57 \$ 0.07 \$ 40.89 \$ 2.61 Printer Labels - ED 57 \$ 0.00 \$ 161.07 Catient Security - ED 57 \$ 200.00 \$ 14.20 0 \$ 601.07 Catient Security - ED 57 \$ 200.00 \$ 14.650.00 \$ | Polling Place Maps - EV | | 47 | \$ | 25.00 | \$ | | \$ | 75.13 | |
| Signs Word - ED 57 \$ 5.00 \$ 285.00 \$ 18.22 Signs Word - ED 50 per location \$ 0.014 \$ 339.00 \$ 21.04 Ballot Card Stock - Provisional - EV 50 per location \$ 0.14 \$ 339.00 \$ 25.51 Ballot Sample - ED 50 per location \$ 0.29 \$ 681.50 \$ 43.58 Ballots - Sample - ED 50 per location \$ 0.29 \$ 826.50 \$ 52.85 Ballots - Sample All Race - EV 47 \$ 0.87 \$ 40.89 \$ 2.61 Ballots - Sample All Race - EV 47 \$ 0.00 \$ 285.00 \$ 15.03 Printer Labels - EV 47 \$ 0.00 \$ 285.00 \$ 18.22 Category Subtotal \$ 18.859.88 \$ 1,205.97 Equipment | - | | | | | \$ | | | | |
| Signs Wood - ED 5 per location \$ 2.00 \$ 470.00 \$ 30.05 Ballot Card Stock - Provisional - ED 50 per location \$ 0.14 \$ 329.00 \$ 21.04 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 681.50 \$ 43.58 Ballots - Sample - EV 50 per location \$ 0.29 \$ 681.50 \$ 43.58 Ballots - Sample All Race - EV 47 \$ 0.87 \$ 40.89 \$ 2.61 Ballots - Sample All Race - EV 47 \$ 0.07 \$ 235.00 \$ 15.03 Printer Labels - EV 47 \$ 5.00 \$ 225.00 \$ 18.22 Category Subtotal \$ 18.859.88 \$ 1,205.97 Category Subtotal \$ 18.859.88 \$ 1,205.97 Cabinet Security - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 Cabinet Security - EV 47 \$ 80.00 \$ 10.25.97 \$ Cabinet Security - EV 47 \$ 180.00 \$ 1,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 180.00 \$ 1,640.00 \$ 666.06 DS200 Ballot Counter - EV 47 \$ 180.00 \$ 1,640.00 \$ 1,651.88 </td <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>\$</td> <td></td> <td></td> <td></td> <td></td> | - | | | | | \$ | | | | |
| Ballot Card Stock - Provisional - EV 50 per location \$ 0.14 \$ 399,00 \$ 25.51 Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 8399,00 \$ 25.51 Ballots - Sample - EV 50 per location \$ 0.29 \$ 886.50 \$ 22.61 Ballots - Sample All Race - EV 47 \$ 0.87 \$ 40.89 \$ 2.61 Ballots - Sample All Race - EV 47 \$ 0.047 \$ 40.89 \$ 2.61 Ballots - Sample All Race - EV 47 \$ 0.00 \$ 15.03 Printer Labels - EV 47 \$ 0.00 \$ 16.22 Category Subtotal \$ 18,859.88 \$ 1,205.97 S Equipment Cabinet Security - EV 47 \$ 20.000 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 100.05 \$ 10.260.00 \$ 150.27 Cabinet Drayage - EV 47 \$ 50.00 \$ 10.260.00 \$ 150. | - | | | | | | | | | |
| Ballot Card Stock - Provisional - ED 50 per location \$ 0.29 \$ 681.50 \$ 25.51 Ballots - Sample - EV 50 per location \$ 0.29 \$ 681.50 \$ 43.58 Ballots - Sample All Race - EV 47 \$ 0.47 \$ 40.89 \$ 2.61 Ballots - Sample All Race - ED 57 \$ 5.00 \$ 235.00 \$ 15.03 Printer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 18.22 Category Subtotal \$ 18.859.88 \$ 1.205.97 Equipment | - | | | | | | | | | |
| Ballots - Sample - EV 50 per location \$ 0.29 \$ 686.50 \$ 43.58 Ballots - Sample All Race - EV 50 per location \$ 0.29 \$ 826.50 \$ 52.85 Ballots - Sample All Race - EV 47 \$ 0.47 \$ 44.89 \$ 2.61 Ballots - Sample All Race - ED 57 \$ 0.87 \$ 44.89 \$ 3.17 Printer Labels - EV 47 \$ 50.00 \$ 235.00 \$ 18.22 Category Subtotal 57 \$ 5.00 \$ 285.00 \$ 18.22 Catingt Security - EV 47 \$ 200.00 \$ 11.400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 50.00 \$ 2.85.00 \$ 15.02.7 Cabinet Security - EV 47 \$ 50.00 \$ 2.460.00 \$ 540.96 Cabinet Drayage - ED 57 \$ 180.00 \$ 10.260.00 \$ 540.96 DS200 Ballot Counter - ED 57 \$ 180.00 \$ 19.400.00 \$ 540.96 ExpressTouch - ED 9 per location \$ 200.00 \$ | | | | | | | | | | |
| Ballots - Sample - ED 50 per location \$ 0.29 \$ 262.60 \$ 52.85 Ballots - Sample All Race - EV 47 \$ 0.87 \$ 40.89 \$ 2.61 Ballots - Sample All Race - ED 57 \$ 0.87 \$ 49.59 \$ 3.17 Printer Labels - EV 47 \$ 5.00 \$ 285.00 \$ 15.03 Printer Labels - ED 57 \$ 5.00 \$ 285.00 \$ 18.22 Category Subtotal 57 \$ 5.00 \$ 285.00 \$ 18.22 Category Subtotal 51 200.00 \$ 9,400.00 \$ 601.07 Cabinet Security - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 Cabinet Security - ED 57 \$ 200.00 \$ 14.00.00 \$ 728.96 Cabinet Dainet - EV 47 \$ 50.00 \$ 2.350.00 \$ 150.27 Cabinet Dainet - EV 47 \$ 180.00 \$ 8,460.00 \$ 540.96 Cabinet Drayage - EV 47 \$ 180.00 \$ 10,51.88 DS200 Ballot Counter - EV 9 per location \$ 200.00 \$ 14.450.00 \$ 1,651.88 DS200 Ballot Counter - EV 9 per location \$ 200.00 \$ 19,950.00 \$ 1,275.68 Express/Vate - ED 9 per location \$ 200.00 \$ 14,450.00 \$ 5,40.96 Express/Vate - ED 9 per location \$ 200.00 \$ 84,600.00 \$ 5,40.96 Express/Vate - ED 9 per location \$ 200.00 \$ 102,600.00 \$ 6,560.63 Express/Vate - ED 9 per location \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 13.30 Category Subtotal \$ 286.998.00 \$ 13.33 Category Subtotal \$ 286.998.00 \$ 13.33 Category Subtotal \$ 286.998.00 \$ 13.33 Alternate Election Judge - EV \$ 14.00 \$ 47.376.00 \$ 3.029.40 Election Judge - EV \$ 14.00 \$ 47.376.00 \$ 3.029.40 Clerk - EV 3 per location \$ 12.00 \$ 2,613.01 Alternate Election Judge - EV \$ 13.00 \$ 43.992.00 \$ 2,613.01 Alternate Election Judge - EV \$ 13.00 \$ 43.992.00 \$ 2,613.01 Alternate Election Judge - EV \$ 13.00 \$ 43.992.00 \$ 2,613.01 Alternate Election Judge - EV \$ 13.00 \$ 43.992.00 \$ 2,613.01 Alternate Election Judge - EV \$ 13.00 \$ 43.992.00 \$ 2,613.01 Alternate Election Judge - EV \$ 13.00 \$ 12.00 \$ 131.976.00 \$ 6,565.95 Clerk - EV \$ 3 per location \$ 12.00 \$ 131.976.00 \$ 8,439.04 Clerk - EV \$ 3 per location \$ 12.00 \$ 131.976.00 \$ 1 | | • | | | | | | | | |
| Ballots - Sample All Race - EV 47 \$ 0.87 \$ 40.89 \$ 2.61 Ballots - Sample All Race - ED 57 \$ 0.87 \$ 49.99 \$ 3.17 Printer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 15.03 Printer Labels - ED 57 \$ 5.00 \$ 285.00 \$ 18.22 Category Subtotal \$ 18.859.88 \$ 1,205.97 Equipment | | • | | | | | | | | |
| Ballots - Sample All Race - ED 57 \$ 0.87 \$ 49.59 \$ 3.17 Printer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 15.03 Printer Labels - ED 57 \$ 5.00 \$ 285.00 \$ 16.22 Category Subtotal \$ 18,859.88 \$ 1,205.97 Equipment Cobinet Security - EV 47 \$ 200.00 \$ 9400.00 \$ 601.07 Cabinet Security - EV 47 \$ 200.00 \$ 11,400.00 \$ 728.96 Computer Cabinet Drayage - EV 47 \$ 180.00 \$ 48460.00 \$ 540.96 Cabinet Drayage - ED 57 \$ 380.00 \$ 10,260.00 \$ 666.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 10,460.00 \$ 1,0756.8 ExpressVote - ED 9 per location \$ 200.00 \$ 44,600.00 \$ 5,409.64 ExpressTouch - EV 9 per location \$ 200.00 \$ </td <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | • | | | | | | | | | |
| Printer Labels - EV 47 \$ 5.00 \$ 235.00 \$ 15.03 Printer Labels - ED 57 \$ 5.00 \$ 285.00 \$ 18.22 Category Subtotal \$ 18.859.88 \$ 1,205.97 Equipment Cabinet Security - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 Cabinet Security - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 1000 \$ 8460.00 \$ 540.96 Cabinet Drayage - ED 57 \$ 180.00 \$ 10,260.00 \$ 656.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 1,950.00 \$ 1,051.88 DS200 Ballot Counter - ED 57 \$ 350.00 \$ 19,950.00 \$ 1,275.68 Express Vote - ED 9 per location \$ 200.00 \$ 84,600.00 \$ 6,560.63 ExpressTouch - ED 9 per location \$ 200.00 \$ | - | | | | | | | | | |
| Printer Labels - ED 57 \$ 5.00 \$ 285.00 \$ 18.22 Category Subtotal \$ 18.859.88 \$ 1.205.97 Equipment 47 \$ 200.00 \$ 601.07 Cabinet Security - EV 47 \$ 200.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 50.00 \$ 1,360.00 \$ 566.06 DS200 Ballot Counter - EV 47 \$ 180.00 \$ 8.460.00 \$ 560.66 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 10,260.00 \$ 6,560.63 ExpressVote - ED 9 per location \$ 200.00 \$ 16,450.00 \$ 6,90.64 ExpressVote - EV 9 per location \$ 200.00 \$ 6,650.63 ExpressTouch - EV 9 per location \$ 200.00 \$ 9,400.00 \$ 601.07 ExpressTouch - ED 9 per location \$ 200.00 \$ 9,400.00 \$ <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | • | | | | | | | | | |
| Category Subtotal \$ 18,859.88 \$ 1,205.97 Equipment Cabinet Security - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 Cabinet Security - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 180.00 \$ 10,260.00 \$ 616.07 Cabinet Drayage - EV 47 \$ 180.00 \$ 10,260.00 \$ 540.96 Cabinet Drayage - ED 57 \$ 180.00 \$ 10,260.00 \$ 656.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 10,260.00 \$ 1,275.68 ExpressVote - EV 9 per location \$ 200.00 \$ 84,600.00 \$ 5,409.64 ExpressTouch - EV 9 per location \$ 200.00 \$ 102,600.00 \$ 6,660.63 ExpressTouch - EV 9 per location \$ 200.00 \$ 102,600.00 \$ 6,660.63 ExpressTouch - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 286.90 \$ 13.30 Category Subtotal \$ 200.00 \$ 11,400.00 \$ 28.96 Metal Signs 5 per location \$ 1.00 \$ 28.96,998.00< | | | | | | | | | | |
| Equipment 47 \$ 200.00 \$ 9,400.00 \$ 601.07 Cabinet Security - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 50.00 \$ 2,350.00 \$ 150.27 Cabinet Drayage - EV 47 \$ 180.00 \$ 10,260.00 \$ 656.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 10,260.00 \$ 656.06 DS200 Ballot Counter - ED 57 \$ 350.00 \$ 10,260.00 \$ 656.06 ExpressVote - EV 9 per location \$ 200.00 \$ 44,600.00 \$ 5,409.64 ExpressTouch - EV 9 per location \$ 200.00 \$ 14,000.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.00 \$ 13.30 Category Subtotal \$ 200.00 \$ 14.00.00 \$ <td></td> <td></td> <td>51</td> <td>Ψ</td> <td>5.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | 51 | Ψ | 5.00 | | | | | |
| Cabinet Security - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 Cabinet Security - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 50.00 \$ 2,350.00 \$ 150.27 Cabinet Drayage - EV 47 \$ 180.00 \$ 8,460.00 \$ 540.96 Cabinet Drayage - EV 47 \$ 350.00 \$ 10,250.00 \$ 666.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 10,250.00 \$ 1,051.88 DS200 Ballot Counter - ED 57 \$ 350.00 \$ 19,950.00 \$ 1,275.68 ExpressVote - ED 9 per location \$ 200.00 \$ 84,600.00 \$ 5,409.64 ExpressTouch - ED 9 per location \$ 200.00 \$ 102,600.00 \$ 665.06 ExpressTouch - ED 9 per location \$ 200.00 \$ 102,600.00 \$ 661.07 ExpressTouch - ED 57 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 268.998.00 \$ 13.30 Category Subtotal \$ 286,998.00 \$ 18,351.74 Personnel \$ 14.00 \$ 47,376.00 \$ 3,029.40 | Calegory Subiolal | | | | | Ψ | 10,009.00 | Ψ | 1,205.37 | |
| Cabinet Security - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 Cabinet Security - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 50.00 \$ 2,350.00 \$ 150.27 Cabinet Drayage - EV 47 \$ 180.00 \$ 8,460.00 \$ 540.96 Cabinet Drayage - EV 47 \$ 350.00 \$ 10,250.00 \$ 666.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 10,250.00 \$ 1,051.88 DS200 Ballot Counter - ED 57 \$ 350.00 \$ 19,950.00 \$ 1,275.68 ExpressVote - ED 9 per location \$ 200.00 \$ 84,600.00 \$ 5,409.64 ExpressTouch - ED 9 per location \$ 200.00 \$ 102,600.00 \$ 665.06 ExpressTouch - ED 9 per location \$ 200.00 \$ 102,600.00 \$ 661.07 ExpressTouch - ED 57 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 268.998.00 \$ 13.30 Category Subtotal \$ 286,998.00 \$ 18,351.74 Personnel \$ 14.00 \$ 47,376.00 \$ 3,029.40 | Equipment | | | | | | | | | |
| Cabinet Security - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Computer Cabinet - EV 47 \$ 50.00 \$ 2,350.00 \$ 150.27 Cabinet Drayage - ED 57 \$ 180.00 \$ 16,450.00 \$ 566.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 16,450.00 \$ 1,051.88 DS200 Ballot Counter - ED 57 \$ 350.00 \$ 19,950.00 \$ 1,275.68 ExpressVote - EV 9 per location \$ 200.00 \$ 9,400.00 \$ 661.07 ExpressTouch - ED 9 per location \$ 200.00 \$ 9,400.00 \$ 661.07 ExpressTouch - ED 9 per location \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 728.96 \$ 13.30 \$ 728.96 \$ 13.30 \$ 728.96 \$ 13.30 \$ 728.96 \$ 13.30 \$ 728.96 | | | 47 | \$ | 200.00 | \$ | 9,400.00 | \$ | 601.07 | |
| Computer Cabinet - EV 47 \$ 50.00 \$ 2,350.00 \$ 150.27 Cabinet Drayage - EV 47 \$ 180.00 \$ 8,460.00 \$ 540.96 Cabinet Drayage - ED 57 \$ 180.00 \$ 10,260.00 \$ 656.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 10,450.00 \$ 1,275.68 ExpressVote - EV 9 per location \$ 200.00 \$ 84,600.00 \$ 5,409.64 ExpressVote - ED 9 per location \$ 200.00 \$ 102,600.00 \$ 6,560.63 ExpressTouch - ED 9 per location \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.800 \$ 13.30 Category Subtotal \$ 286,998.00 \$ 13.30 \$ 286,998.00 \$ 18,351.74 Personnel Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Electino Judge - EV \$ 14.00 \$ 47,376.00 \$ 612.33 Alternate Election Judge - EV \$ 13.00 \$ 43,992.00 \$ 642.33 Alternate Election Judge - EV \$ 13.00 \$ 13,976.00 \$ 642.33 Alternate Election Judge - EV \$ 13. | - | | | | | | | | | |
| Cabinet Drayage - EV 47 \$ 180.00 \$ 8,460.00 \$ 540.96 Cabinet Drayage - ED 57 \$ 180.00 \$ 10,260.00 \$ 656.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 16,450.00 \$ 1,051.88 DS200 Ballot Counter - ED 57 \$ 350.00 \$ 19,950.00 \$ 1,275.68 ExpressVote - EV 9 per location \$ 200.00 \$ 46,600.00 \$ 6,560.63 ExpressTouch - EV 9 per location \$ 200.00 \$ 102,600.00 \$ 6,560.63 ExpressTouch - EV 47 \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.00 \$ 13.30 Category Subtotal * 2.00 \$ 208.00 \$ 18,351.74 Personnel * * 14.00 \$ 47,376.00 \$ 3,029.40 Election Judge - EV \$ 14.00 \$ | - | | | | | | | | | |
| Cabinet Drayage - ED 57 \$ 180.00 \$ 10,260.00 \$ 656.06 DS200 Ballot Counter - EV 47 \$ 350.00 \$ 119,950.00 \$ 1,051.88 DS200 Ballot Counter - ED 57 \$ 350.00 \$ 19,950.00 \$ 1,275.68 ExpressVote - EV 9 per location \$ 200.00 \$ 84,600.00 \$ 6,560.63 ExpressVote - EV 9 per location \$ 200.00 \$ 9,400.00 \$ 601.07 ExpressTouch - EV 47 \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.00 \$ 13.30 Category Subtotal * 2.00 \$ 286,998.00 \$ 18,351.74 Personnel * * 14.00 \$ 47,376.00 \$ 3,029.40 Election Judge - ED \$ 14.00 \$ 47,376.00 \$ 3,029.40 Alternate Election Judge - ED \$ 14.00 \$ 47,376. | - | | | | | | | | | |
| DS200 Ballot Counter - EV 47 \$ 350.00 \$ 16,450.00 \$ 1,051.88 DS200 Ballot Counter - ED 57 \$ 360.00 \$ 19,950.00 \$ 1,275.68 ExpressVote - EV 9 per location \$ 200.00 \$ 84,600.00 \$ 5,409.64 ExpressVote - ED 9 per location \$ 200.00 \$ 9,400.00 \$ 6,560.63 ExpressTouch - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 ExpressTouch - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.00 \$ 13.30 Category Subtotal \$ 286,998.00 \$ 13.30 Category Subtotal \$ 286,998.00 \$ 13.30 Personnel \$ 286,998.00 \$ 13.30 Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Electino Judge - ED \$ 14.00 \$ 9,576.00 \$ 612.33 Alternate Electino Judge - ED \$ 13.00 \$ 43,992.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 6,566.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 | | | | | | | | | | |
| DS200 Ballot Counter - ED 57 \$ 350.00 \$ 19,950.00 \$ 1,275.68 ExpressVote - EV 9 per location \$ 200.00 \$ 84,600.00 \$ 5,409.64 ExpressVote - ED 9 per location \$ 200.00 \$ 102,600.00 \$ 6,560.63 ExpressTouch - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 ExpressTouch - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.00 \$ 13.30 Category Subtotal * 2.00 \$ 208.00 \$ 13.30 Category Subtotal * * 2.00 \$ 208.00 \$ 18,351.74 Personnel * * * * 2.00 \$ 2.00 \$ 3,029.40 Election Judge - EV \$ 14.00 \$ 9,576.00 \$ 612.33 Alternate Election Judge - EV \$ 13.00 \$ 8,89 | | | | | | | | | | |
| ExpressVote - EV 9 per location \$ 200.00 \$ 84,600.00 \$ 5,409.64 Express Vote - ED 9 per location \$ 200.00 \$ 102,600.00 \$ 6,560.63 ExpressTouch - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 ExpressTouch - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.00 \$ 33.25 Wood Signs 104 \$ 2.00 \$ 208.00 \$ 13.30 Category Subtotal \$ 286,998.00 \$ 18,351.74 Personnel Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Election Judge - ED \$ 14.00 \$ 47,376.00 \$ 3,029.40 Election Judge - ED \$ 14.00 \$ 9,576.00 \$ 612.33 Alternate Election Judge - EV \$ 13.00 \$ 43,992.00 \$ 2,813.01 Alternate Election Judge - EV \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 | | | | | | | | | | |
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| ExpressTouch - EV 47 \$ 200.00 \$ 9,400.00 \$ 601.07 ExpressTouch - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.00 \$ 33.25 Wood Signs 104 \$ 2.00 \$ 208.00 \$ 13.30 Category Subtotal \$ 286,998.00 \$ 18,351.74 Personnel Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Electino Judge - ED \$ 14.00 \$ 47,376.00 \$ 3,029.40 Alternate Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 612.33 Alternate Electino Judge - ED \$ 13.00 \$ 43,992.00 \$ 2,813.01 Alternate Electino Judge - ED \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 13,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 13,976.00 \$ 75,13 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75,13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 <td>•</td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | • | • | | | | | | | | |
| ExpressTouch - ED 57 \$ 200.00 \$ 11,400.00 \$ 728.96 Metal Signs 5 per location \$ 1.00 \$ 520.00 \$ 33.25 Wood Signs 104 \$ 2.00 \$ 208.00 \$ 13.30 Category Subtotal \$ 286,998.00 \$ 18,351.74 Personnel Electino Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Electino Judge - ED \$ 14.00 \$ 9,576.00 \$ 612.33 Alternate Electino Judge - EV \$ 13.00 \$ 43,992.00 \$ 2,813.01 Alternate Electino Judge - ED \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 | - | | 17 | | | | | | • | |
| Metal Signs 5 per location 1.00 520.00 33.25 Wood Signs 104 2.00 208.00 13.30 Category Subtotal 286,998.00 18,351.74 Personnel 286,998.00 3,029.40 Election Judge - EV \$14.00 47,376.00 3,029.40 Electino Judge - ED \$14.00 9,576.00 612.33 Alternate Election Judge - EV \$13.00 \$43,992.00 \$2,813.01 Alternate Electino Judge - ED \$13.00 \$8,892.00 \$568.59 Clerk - EV 3 per location \$12.00 \$131,976.00 \$8,439.04 Clerk - ED 3 per location \$12.00 \$24,624.00 \$1,574.55 Judge Delivery - EV 47 \$25.00 \$1,175.00 \$75.13 Judge Delivery - ED 57 \$25.00 \$1,425.00 \$91.12 Category Subtotal \$269,036.00 \$17,203.18 \$17,203.18 | | | | | | | | | | |
| Wood Signs Category Subtotal 104 \$ 2.00 \$ 208.00 \$ \$ 13.30 Personnel \$ 286,998.00 \$ \$ 18,351.74 Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Electino Judge - ED \$ 14.00 \$ 9,576.00 \$ 612.33 Alternate Election Judge - EV \$ 13.00 \$ 43,992.00 \$ 2,813.01 Alternate Electino Judge - ED \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 | • | | 57 | | | | | | | |
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| Personnel Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Electino Judge - ED \$ 14.00 \$ 9,576.00 \$ 612.33 Alternate Election Judge - EV \$ 13.00 \$ 43,992.00 \$ 2,813.01 Alternate Electino Judge - ED \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 | - | 1 | 04 | þ | 2.00 | | | | | |
| Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Electino Judge - ED \$ 14.00 \$ 9,576.00 \$ 612.33 Alternate Election Judge - EV \$ 13.00 \$ 43,992.00 \$ 2,813.01 Alternate Electino Judge - ED \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 \$ 269,036.00 \$ 17,203.18 | Category Subtotal | | | | | Ф | 286,998.00 | \$ | 18,351.74 | |
| Election Judge - EV \$ 14.00 \$ 47,376.00 \$ 3,029.40 Electino Judge - ED \$ 14.00 \$ 9,576.00 \$ 612.33 Alternate Election Judge - EV \$ 13.00 \$ 43,992.00 \$ 2,813.01 Alternate Electino Judge - ED \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 \$ 269,036.00 \$ 17,203.18 | Personnel | | | | | | | | | |
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| Alternate Election Judge - EV \$ 13.00 \$ 43,992.00 \$ 2,813.01 Alternate Electino Judge - ED \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 269,036.00 \$ 17,203.18 | | | | | | | | | | |
| Alternate Electino Judge - ED \$ 13.00 \$ 8,892.00 \$ 568.59 Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 | | | | | | | | | | |
| Clerk - EV 3 per location \$ 12.00 \$ 131,976.00 \$ 8,439.04 Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 | - | | | | | | | | | |
| Clerk - ED 3 per location \$ 12.00 \$ 24,624.00 \$ 1,574.55 Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 | - | 3 per location | | | | | | | | |
| Judge Delivery - EV 47 \$ 25.00 \$ 1,175.00 \$ 75.13 Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 | | | | | | | | | | |
| Judge Delivery - ED 57 \$ 25.00 \$ 1,425.00 \$ 91.12 Category Subtotal \$ 269,036.00 \$ 17,203.18 | | • | 4 7 | | | | | | | |
| Category Subtotal \$ 269,036.00 \$ 17,203.18 | ÷ . | | | | | | | | | |
| | ÷ . | : | 51 | Ψ | 20.00 | | | | | |
| Total Estimated Cost \$ 733,879.88 \$ 46,927.06 | Category Subiotal | | | | | φ | 203,030.00 | Φ | 17,203.10 | |
| | Total Estimated Cost | | | | | \$ | 733,879.88 | \$ | 46,9 <u>27.06</u> | |

WITNESS BY MY HAND THIS _____DAY OF ______2021.

Bruce Sherbet, Elections Administrator Collin County, Texas

WITNESS BY MY HAND THIS _____ DAY OF _____ 2021

By: _____ Paul G. Grimes, City Manager City of McKinney

Attest: _____ Empress Drane, City Secretary City of McKinney