

To: Visit McKinney Board

From: Dee-dee Guerra – Executive Director

Date: March 30, 2021

RE: Visit McKinney February 2021-Staff Report

#### **Goal 1 Operational Excellence**

Strategies:

- Education/Webinars:
  - Beth: 1
    - 1. SEO webinar on Hubspot
  - Dee-dee: 5
    - Desination Analyst (Travel Sentiments)-2/10/21, 2/15/21, 2/17/21, & 2/21/21, 2/23/21. (5)
  - Marie: 6
    - 1. Emerging Leaders 2021 Series, Sessions 5 through 8, Graduation
    - 2. Facilitator Class via Zoom 02/23
  - Sabine: 5
    - 1. Emerging Leaders 2021 Series, Sessions 5 through 8, Graduation
- Events/Services:
  - 1. Staff assisted at the MISD Vaccine Hub.
- Venue Calls: 0
- Hotel Calls: 9
  - 1. Memory Lane
  - 2. Hilton Home 2
  - 3. SpringHill Suites
  - 4. Holiday Inn & Suites
  - 5. Townplace Suites
  - 6. Sheraton
  - 7. Comfort
  - 8. Hampton
  - 9. Holiday Inn Express

#### **Goal 2 Financially Sound Government**

Strategies:

- Balance resources generated by Hot tax
- Develop and utilize performance measures to ensure successful and efficient operations
  - Sales/Advertising:

#### HOT Tax Collection reported by City: 2020-2021

- MOM 2021 vs. 2020 (19-Hotels & 2-B&B/VRBO reporting)
  - February 2021: \$108,377
  - February 2020: \$134,986
    - 19.71%
- YOY 2021 vs. 2020
  - o Oct. '20 Sept. '21: \$557,156
  - Oct. '19 Sept. '20: \$737,138
    - -24.42%

#### ASSOCIATION/CORPORATE/SMERF COMPLETED in February 2021: TTL Room Nights: 130; TTL Rev: \$14,860

#### WEDDINGS COMPLETED-February 2021- Wedding Room Blocks: TTL Room Nights: 0; TTL Rev: \$0

#### No Pick up 3- Didn't use block- Hotel couldn't track

- 1. Marc Cholak; February 27, 2021 Springs
- 2. Sara Redfearn; February 2021 Springs
- 3. Cathy Trinh Wedding; February 29, 2021 Magnolia Grace

#### Association COMPLETED-February 2021: TTL Room Nights: 0; TTL Rev: \$0

1. Emerson-Sheraton-TTL Room nights: 0; TTYL Rev. \$ 0-CANCELLED-Pending-Looking at other dates due to the Winter Storm on the East Coast.

#### Corporate COMPLETED-February 2021: TTL Room Nights: 0; TTL Rev: 0

#### SMERF COMPLETED- February 2021: TTL Room nights: 10; TTL Rev.: \$940

1. Frisco Home School -2/20/21-SpringhillSuites-TTL Room nights: 10; TTYL Rev. \$940

#### SPORTS COMPLETED-February 2021: TTL Room nights: 120 ; TTL Rev.:\$13,920

- UC90 Sports spring Kick-off 2/12-14/21-City WideTTL Room nights: 0; TTYL Rev. \$ 0-CANCELLED- Due to The local Winter Storm.
- 2. NCAA D1 College Fast Pitch (Melissa, TX) 2/21/21-TTL Room nights: 0; TTYL Rev. \$ 0-No Pick Up
- 3. NCAA D2 College Fast Pitch (Melissa, TX) 2/21/21-TTL Room nights: 0; TTYL Rev. \$ 0-No Pick Up
- 4. Summit Volleyball Tournaments Sheraton, Hampton, Home 2, & Springhill -2/19-21/21:
  - Springhill & Home 2: TTL Room nights: 120; TTYL Rev. \$13,920
  - Hamnpton: TTL Room nights: 0; TTYL Rev. \$0
  - Sheraton: TTL Room nights: 0; TTYL Rev. \$0

#### Sales Calls: ASSOCIATIONS/CORPORATE/SMERF Sales Calls: 388

- Association: Available Upon Request: 294
- Corporate: Available Upon Request: 79
- SMERF: Available Upon Request: 12
- McKinney Corporate: 3
  - The Courts-McKinney. Call w/ Matt Hanlin regarding the USA Pickleball Tournament in April 2021.
  - Porsche Service Center- Are hiring locals who do not need hotel rooms.
  - City of McKinney- Staff called on Hotels for Shelter during Winter Storm.

#### VISIT MCKINNEY Calendar of Events 2020-2024: 10

Yellow highlight-New business & Red type=indicates Lost Business<sup>\*</sup>Note: BOOKING LINK- We have provided a Link on our Website to these partners for Hotel Room nights-Unsure if the parents will book, but we are working with our partners to drive traffic to our local hotels for these Events.

	2021					
Month	Group	Venue	Room Nights	Attendance		
February						
2/4-7/21	U90C Sports Spring Kick-off	City Wide- <b>No Pick-</b> up	345	230		
2/12-14/21	NCAA D2 College Classic – Fastpitch Tournament	Venue: Melissa Ball Fields-City Wide <b>-No</b> Pick-up	500	10-12 Teams		
2/18-21/21	NCAA D1 College Classic	Venue: Melissa Ball Fields-City Wide- <b>No</b> Pick-up	500	10-12 teams competing		
2/19-21/21	Summit Volleyball Tournaments	(Collin County Wide: Sheraton, Hampton Inn, Home 2 & Springhill Suites)	350	1300		
2/20/21	Frisco Home School Group	Springhill Suites & The Station	10	40		
2/21-23/21	Emerson	Sheraton	40	20		
March						
<mark>3/6-7/21</mark>	<mark>I-Lead</mark>	<mark>Grand</mark>	<mark>6</mark>	<mark>3</mark>		
April						
<mark>4/2021</mark>	TAMU PIKE	Citywide-No meeting space	<mark>100</mark>	200		
4/2021	Clown Education Promotions	Sheraton	310	150		
4/22-25/21	Mid-South Pickleball Tournament	City Wide	800	1000		
4/19-21/21	Texas Justice Courts Training Center, Justice of the Peace Seminar.	Sheraton	300	150		
Мау						
5/28-31/21	U90C Sports Dallas Open	City Wide	390	260		

June				
<mark>6/2021</mark>	GSS Council	Grand and Sheraton 4 and 5-star properties only	<mark>10</mark>	10
6/11-13/21	U90C Sports premier Copa	City Wide	250	125
6/9-11/21	Melissa ISD Band	Sheraton: Springhill Home 2	320 180 120	250
July				
7/14-16/21	Texas Justice Courts Training Center-The Court Personnel Seminar	Sheraton	380	165
7/18-21/21	Texas Justice Courts Training Center, The Civil Process Seminar	Sheraton	495	165
August				
8/20-22/21	U90C Sports Summer Smash	City Wide	270	130
8/2021	IQPC	Sheraton .	125 4,000 sq ft meeting space	<mark>200</mark>
September				
9/3-6/21	U90C Sports Labor Day Open	City Wide	450	300
9/2021	TX Assoc. Of Education for Young Children Annual Conf.	Sheraton	300	150
October				
10/2021	Insights Association	Sheraton-declined to bid because the business too large to accommodate	401-600 Exhibitors & 5 breakouts needed	<mark>400-500</mark>
<u>10/2021</u>	Eye Innovate	Sheraton—did not bid	784 rooms They need 17 breakout rooms and 15,000 sf. of banquet/exhibit hall space.	<mark>300</mark>
10/2021	Southwest Airlines,	Sheraton and Holiday Inn- No meeting space	125	<mark>180</mark>
November				
10/2021	T.E.A.C.H	Sheraton	180	90
December				
12/2021	Lone Star Justice Alliance	Sheraton	150	75

2021	Libertarian Party of	Sheraton	220	110
	Texas			
12/2021	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		
September				
9/2021	Synergy Meeting	Sheraton & Holiday	565	230
		Inn		

Month	Group	Venue	Room Nights	Attendance
January				
1/2022	Texas Association of State Senior College & University Business Officers (TASSCUBO).	Sheraton- declined to bid based on space requirements- 18,000 sf meeting space and 5 breakouts running concurrently		<mark>300</mark>
February				
<mark>2/2021</mark>	Texas Parks & Wildlife Department –TPWD	Sheraton and will find overflow as needed.	1300 Need 12,000 sf. Meeting Space	<mark>260</mark>
2/2022	Council of Administration of Special Education- Hybrid Conference	Sheraton	N/A	124
2/2022	National African American Education Association	Sheraton	285	120
March				
April				
4/21-23/22	NAIA Women's Beach Volleyball National InvitationalAttendees:	Sheraton	150	120
June				
06/2022	Texas Division Sons of Confederate Veterans	Sheraton	440	250-300
September				
9/22	CEMRF Tax Institute	Sheraton & Holiday Inn	135	63
November				

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10/2022	Council of	Sheraton	N/A	400
	Administration of			
	Special Education-			
	Annual Conf.			
10/2022	Floor Covering Installation	Sheraton	200	75
	Contractors			
	Association (FCICA)			
December				
12/2022	Lone Star Justice	Sheraton	150	75
	Alliance			
12/2022	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		

	2023					
Month	Group	Venue	Room Nights	Attendance		
April						
<mark>4/2023</mark>	National Futures Association –April 2023 Conference	Sheraton declined to bid based on space requirements. Need-9 breakout rooms.	<mark>380-415</mark>	700		
4/20-23/23	NAIA Women's Beach Volleyball National Invitational	Sheraton	120	150		
December						
12/2023	NCAA D2 Football Championship	MISD Stadium/City Wide	500	6,000		

		2024		
Month	Group	Venue	Room Nights	Attendance
December				
11/2024	NCAA D2 Football Championship	MISD Stadium/City Wide	500	500

Month	Group	Venue	Room Nights	Attendance
December				
12/2025	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		

Events the VISIT MCKINNEY assists with: We help to advertise & promote these events (No Hotel Rooms or Venues):

Main Street

- Home for the Holidays

- 4th of July Parade
- Krewe of Barkus
- Arts in Bloom
- Oktoberfest
- Santa's Helpers Toy Drive
- MPAC Events (all concerts/plays/art exhibits/public events)
- Chestnut Square
  - Ghost Walk (Chestnut Square/Collin County Historical Museum)
  - Holiday Home Tour
  - Farmers Market
  - Farm to Table Dinners
  - Prairie Camp
  - Ice Cream Crank-Off
  - Trolley Tours
- o Collin County Historical Society Museum (all exhibits)
- Heard Craig Center for the Arts
  - Teas
  - Weddings
  - Art Series
  - Art-o-Mat
- o Heard Natural Science Museum & Wildlife Sanctuary
  - Dinosaurs Live!
  - Halloween at the Heard
  - Holiday Trail of Lights
  - Butterfly Gardens & House
  - Spring and Fall Native Plant Sales
  - Ziplines, Rope Course, & Canoe Experience
- Third Monday Trade Days
- Myers Park Events (Dogs Show, Horse Show, Life Stock Shows & Master Gardener Events, Vintage Market Days)
- State of the City McKinney
- Volunteer McKinney
- Chamber (Community Awards/Leadership)
- o Adriatica Events (at Sanctuary, Love Life & Smiles Concert)
- o Franconia Brewery Tour
- Tupps Brewery Tour
- Live music at local restaurants/pubs/wine bars
- Stonebridge Spooktacular
- Walking Tours w/ Guy Giersch & Tonya Fallis
- Food Tours
- Steak 101 Class
- o The Cove
- o Comedy Arena
- o Arcade 92
- The Escape Room
- North Texas Wineries

#### The McKinney Market:

- February 2021 Gross Sales \$450.50
  - o Rent check \$300.00

# Visitors: FYTD Total (Feb. '21): 771

Total: (includes all individuals that have come through the visitor's center)

- Out of State: 15
- Out of Country: 0
- Texas Residents: 4
- McKinney Residents: 7
- Register Total: 26
- Ticker Counter: 70

# Day Trips-0

### RFP's: 12 (3-Association, 5-Corporate, 2-Weddings, -Social, 0- Military, 1-Gov't, 1 -Education, 0-Religious, 0-Sports, 0-Fraternal)

DUE TO COVID19, a lot of Planners are sending out RFPs and holding selections until fall

# Association: 3

- Insights Association –October 2021 business; based on space requirements, forwarded to Sheraton same day for their review and consideration. 2/4 Sheraton declined to bid because the business too large to accommodate (400-500 attendees, 40-60 exhibitors, 14,000 sf meeting space, and 5 breakouts all concurrent)
- Texas Association of State Senior College & University Business Officers (TASSCUBO) January 2022 business; based on space requirements forwarded to Sheraton on 2/4 for review and consideration – may be too large unless they allow overflow sleep rooms. 2/4 Sheraton declined to bid based on space requirements (300 attendees, 18,000 sf meeting space, and 5 breakouts running concurrently)
- National Futures Association –April 2023 conference; based on space requirements, forwarded to Sheraton same day for their review and consideration. Based on size requirements, most likely will not be able to bid (room block of 415/380 and 9 breakout rooms). I will let Sheraton make that determination. 2/9 Sheraton declined to bid based on space requirements.

# Corporate: 5

- Eye Innovate –October 2021 business; based on size requirements, forwarded to Sheraton on the same day for their review. Appear too large with 300 attendees using a room block of 250/265/265 for a total of 784 rooms; they need 17 breakout rooms and 15,000 sq.ft. of banquet/exhibit hall space. Waiting on Sheraton to advise if bidding with overflow and use of Collin Co College meeting space. 2/16 Sheraton did not bid
- 2. IQPC –August 2021 business; based on meeting space requirements, forwarded to Sheraton for their consideration (200 attendees using 25/50/50 sleep rooms and 4,000 sq ft meeting space)
- GSS Council –June 2021 business; planner request bids from 4 and 5-star properties only; RFP sent to The Grand and Sheraton for their consideration (10 attendees using 2/10/10 sleep room block and small meeting space)
- Southwest Airlines October 2021 business; based on sleep room requirements, forwarded RFP to the Sheraton and Holiday Inn Craig Ranch for their consideration (180 attendees with room block of 35/90 double rooms, NO meeting space)
- 5. ILEAD-Grand Hotel: March 6-7, 2021 3 attendees. 6 room nights.

#### SMERF: 1

1. TAMU PIKE –April 2021 business; based on size was able to send to citywide properties for bidding based on their desire/availability. RFP states 200 attendees with a room block of 50 for 2 nights, 200 attendees (quad rooms). Sleep rooms only, no meeting space.

#### Government: 1

1. Texas Parks & Wildlife Department –TPWD RFP for February 2022 Annual Conference; based on meeting space requirements, RFP forwarded to Sheraton and will find overflow as needed. RFP states the event is 5-days in duration with 260 attendees using 12,000 sf. With overflow sleep rooms, this is a good fit.

#### Weddings: 2

- 1. MOB-Tami Olson—Sheraton, Grand, Springhill & Home 2
- 2. Bride- Shelby Hill- Hampton, Sheraton, Holiday Inn, & Springhill Suites

#### Site Visits: 1

#### Association: 0

#### Corporate: 0

#### SMERF: 3

- 3. Texas Division Sons of Confederate Veterans 2<sup>nd</sup> site visit
- 4. MOB-Tami Olson—Sheraton, Grand, Springhill & Home 2
- 5. Bride- Shelby Hill- Hampton, Sheraton, Holiday Inn, & Springhill Suites

# ONGOING PROSPECTS/LEADS: 15 SMERF (0-Social, Military, Education, Religious, & Fraternal): 15-Weddings, 0-Sports, 0-Day Trips)

#### SMERF:

#### WEDDINGS:

- 1. Hannah Wilson; Date TBD Magnolia Grace
- 2. Jake Vinson Wedding, March 2021 The Gather in Downtown McKinney
- 3. Danielle Faulkner; March 27, 2021 Magnolia Grace
- 4. Ashley Sackinger; April 17, 2021 Magnolia Grace
- 5. Andrew Brown; April 17, 2021 Magnolia Grace
- 6. Kathryn Vela; April 25, 2021 Magnolia Grace
- 7. Alyssa Wasilewsi; April 2021 Reception only
- 8. Katie Huntsman; May 2021 The Grand Ivory
- 9. Maren Holyoak; May 2021 Magnolia Grace
- 10. Brelayshia Hodges; May 2021 Magnolia Grace
- 11. Megan Jordon; June 12, 2021 Rustic Grace
- 12. Randi Cole; June 19, 2021 Magnolia Grace
- 13. Victoria Nicholson; October 2021 Magnolia Grace
- 14. Madison Krell; October 10, 2021 Magnolia Grace
- 15. Brittney Larocca; October 16, 2021 Magnolia Grace

#### DAY TRIPS: 0 SPORTS: 0

# Goal 3 Enhance the Quality of Life in Downtown:

#### Strategies:

- Continue to highlight Downtown McKinney as a unique destination.
- Continue efforts to expand entertainment, dining, & shopping options

#### **Bags Serviced: 16**

#### Mailing Leads Processed: 103

• Tour Texas: 103

#### **Top Five States requesting information:**

- Texas
- California
- Oklahoma
- Florida
- New York

#### Advertising/Marketing/Media

#### FREE PUBLICITY:

FEB. 2021 -ROBLY Email Stats				
Average Open Rate	35.60%			
Average Click-thru Rate	15.20%			
Total Audience	2,960			

#### Advertising/Marketing/Media

#### FEBRUARY 2021 SUBMITTED: Photos, Text Written, Marketing Materials and Ads

- Submitted ad, article, and photo for TT&C Magazine
- Submitted ads to Convention South and Tour Texas
- Updated YOLO TX blog and home page button to reflect Arcade 92 and Local Yocal segments
- Updated the landing page for Pickleball tournament by adding hotels
- Submitted text and photo for Daytripper March e-newsletter
- Wrote up tourism partner notes for board
- Wrote and submitted an article for Bus Tours Magazine Spring 2021
- Worked on an itinerary for That Texas Couple

#### SOCIAL MEDIA STATS

FACEBOOK S	FACEBOOK STATS					
FY 20-21	New Likes	Lifetime Likes	Engaged Users	Total Reach	Impressions	
OCT. 2020	84	10,313	38,955	209,565	1,079,909	
NOV. 2020	48	10,361	30,843	197,215	1,047,241	
DEC. 2020	80	10,441	32,452	221,793	1,191,049	
JAN. 2021	100	10,541	32,752	214,596	997,075	
FEB. 2021	62	10,603	31,798	259,072	1,268,515	
TOTALS	374	N/A	166,800	1,102,241	5,583,789	

INSTAGRAM 2020-21			
From 2019-20	3,526		

OCT. 2020	247
NOV. 2020	88
DEC. 2020	103
JAN. 2021	167
FEB. 2021	224
TOTAL	4,355

TWITTER - FEBRUAR	TWITTER - FEBRUARY 2021	
Total Followers	5,628	
New Followers	111	
Tweets	16	
Tweet Impressions	11.1K	
Profile Visits	350	
Mentions	15	

YOUTUBE 2020-21		
Month	Views	Subscribers
Historical #s	14,352	63
OCT. 2020	548	4
NOV. 2020	259	2
DEC. 2020	174	0
JAN. 2021	231	0
FEB. 2021	187	2
TOTAL	15,751	71

Google Business Page – 2020-21				
Month	Page Views Web visits			
Historical #	30,725	325		
OCT. 2020	2,080	45		
NOV. 2020	1,920	33		
DEC. 2020	1,690	24		
JAN. 2021	1,800	37		
FEB. 2021	1,980	21		
TOTAL	40,195	485		

# WEBSITE DATA – FEBRUARY 2021

Website - 2020-21			
Month	Sessions	Pageviews	Users
OCT. 2020	4,650	9,578	3,976
NOV. 2020	3,643	7,261	3,154
DEC. 2020	3,641	7,567	3,074
JAN. 2021	3,352	6,948	2,950
FEB. 2021	3,100	6,736	2,706
TOTAL	18,386	38,090	15,860

FEB. 2021	Users
Mobile	1,217
Desktop	1,416
Tablet	73
TOTAL	2,706

FEB. 2021: HOME BUTTONS	
Weekend Update	66
Photo Contest	21
Valentine's Day	20
YOLO Arcade92/LYBG	19
McKinney Monarchs	7
Byron Nelson	5
MPAC Events	4
TOTAL	142

Top Countries - FEBRUARY 2021			
Country Breakdown	Users	New Users	Sessions
United States	2,518	2,450	2,893
Brazil	57	57	57
India	24	24	29
(not set)	16	16	16
Canada	13	12	17
France	11	11	12
Philippines	10	10	12
Germany	7	7	7
China	4	4	4
Denmark	4	4	4

Top States – FEBRUARY 2021			
State Breakdown	Users	New Users	Sessions
Texas	1,508	1,447	1,843
California	140	137	144
Kansas	124	124	125
Virginia	106	106	107
(not set)	71	71	71
Washington	47	47	50
New York	39	39	39
Florida	37	36	40
Oklahoma	32	31	32
Illinois	31	31	32

Top Cities – FEBRUARY 2021			
City Breakdown	Users	New Users	Sessions
McKinney	535	500	751
Dallas	321	308	347
(no set)	109	108	109
Ashburn	92	92	92
Plano	67	63	81
Coffeyville, KS	56	56	56
Parsons, KS	53	53	54
Allen	51	46	56
Frisco	49	43	56
San Jose, CA	28	28	29

FEBRUARY 2021 - TOP 10 WEB PAGES		
Page	Pageviews	Unique Pg Views
Home page	1,627	1,405
Calendar - Jan.	377	284
Dining in McKinney	232	177
Visitors Guide	162	123
Monthly/Annual Events	130	119
Blog: NTTA	130	119
Bed & Breakfast search	118	113
Explore	108	90
About McKinney	104	88
Events	103	87

FEB. 2021: TOP REFERRAL PG	
Facebook	62
McKinneyTexas.org	18
flytki.com	14
bubblelife	9
app.robly.com	8
visitfrisco	6
Instagram	5
TOTAL	122

FEB. 2021-KPIs & Groups	
KPIs	6
Pickleball	7
Byron Nelson	45
TOTAL:	58

BLOG VISITS - FY 20-21					
Month	Sessions				
OCT. 2020	537				
NOV. 2020	680				
DEC. 2020	770				
JAN. 2021	465				
FEB. 2021	355				
TOTAL	2,807				

# Blogs (Top 5) for FEBRUARY 2021: 247

- NTTA 111
- Valentine's Day 70
- Blog home page 27
- YOLO TX Visits The Celt 24
- Benji House 15

FEB. 2021 -Ad Landing Pages	
Daytripper Newsletter	6
Convention South	6
County Line Magazine	3
TM+E	1
TTC	1
McKinney Lions	1
Tour Texas	2
TOTAL	20

FEBRUARY 2021 – MPG Page Views				
Main Page	65			
RFP	3			
Venues/Videos	53			
Sports Planning	2			
Group Services	7			
Tour Options/Itineraries	80			
TOTAL:	210			

# **OTHER STATS**

CROWDRIFF – FEBRUARY 2021							
Gallery	Interactions	Views					
Being Social	18	16					
History/Dwntn	30	40					
Home Gallery	95	662					
McK Dining	9	156					
McK Events	10	117					
Explore	5	73					
Weddings	1	33					
Shopping	3	44					
TOTAL	171	1,141					

MEDIA HUB - 2020-21							
Month	Downloads	Requests					
OCT. 2020	5	1					
NOV. 2020	9	1					
DEC. 2020	0	1					
JAN. 2021	0	0					
FEB. 2021	10	1					
TOTAL	24	4					

TourTexas.com 2020-21								
Month	McKinney Page	Things to Do	Events	Attractions	Native Texan			
OCT. 2020	469	1,197	112	4,659	305			
NOV. 2020	449	165	69	2,997	338			
DEC. 2020	387	161	67	1,788	202			
JAN. 2021	374	173	100	2,221	334			
FEB. 2021	328	163	116	2,103	299			
TOTAL	2,007	1,859	464	13,768	1,478			

VISIT WIDGET - FEBRUARY 2020								
	Users Sessions		Page Views	New Downloads				
Widget	29	29	91					
Desktop	20	20	54					
Mobile	9	9	37					
Mobile APP	63	55	231					
App-iOS	48	42	186	4				
App-Android	15	13	45	4				
TOTAL	92	84	322	8				

# FREE PUBLICITY:

FY 20-21	<b>Budgeted Amount</b>
Adv. &	
Promo TTL	\$194,767

FEBRUARY 2021 - Free/Earned Media Coverage for Visit McKinney								
Publication/ station	Article/Topic	Print	Web/Broadcast Value	PR Value	Impressions /Reach			
YOLO TX	Arcade 92 Segment	\$0	\$10,100	\$30,300	5,370,770			
ΥΟΙΟ ΤΧ	Local Yocal Segment	\$0	\$10,100	\$30,300	5,370,770			
Bubble Life	Shared content 2 times	\$0	\$2,000	\$6,000	200,000			
TOTALS		\$0	\$22,200	\$66,600	10,941,540			
FY 20-21 Running Totals		\$21,073	\$59,544	\$238,851	21,290,643			

# Top 5 McKinney Hotels 2020-2021 Occupancy Rates: %

OCCUPANCY RATES:

Hotel	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.
	<b>'20</b>	'20	'20	'21	'21	'21	'21	'21	<b>'21</b>	'21	'21	<b>'21</b>
Comfort	54.02	0	53.56	57.40								
Hampton	93.79	91.46	86.05	90.89								
Holiday	39.07	43.80	49.84	49.84								
Inn												
Holiday	44.31	45.38	36.98	42.62								
Inn Exp.												
(CR)												
Home 2	51.52	48.16	48.27	61.62								
La Quinta	41.40	37.47	56.59	68.97								
Sheraton	48.99	30.37	22.94	28.01								
Springhill	54.45	45.76	39.87	47.02								

#### Sheraton Occupancy Rates:

Month	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
October	N/A	67.28%	75.19%	96.77%	85.79%	79.61%	48.99%
November	N/A	61.35%	75.20%	N/A	77.95%	76.43%	30.37%
December	N/A	69.24%	57.74%	N/A	66.66%	67.16%	22.94%
January	N/A	61.62%	69.54%	72.13%	69.83%	70.19%	28.01%
February	N/A	71.58%	79.77%	79.03%	83.67%	75.03%	
March	24.60 %	63.53%	77.04%	75.54%	78.16%	31.5%	
April	39.29%	82.34%	84.81%	78.06%	77.79%	2.05%	
May	50.47%	64.60%	81.11%	78.87%	75.28%	8.35%	
June	69.70%	75.03%	88.88%	81.25%	78.70%	33.16%	
July	75.60%	72.61%	N/A	77.76%	73.50%	38.42%	
August	56.22%	63.86%	76.00%	72.64%	70.90%	36.97%	
September	56.43%	72.50%	N/A	78.98%	75.40%	85.45 <b>%</b>	

# TOTAL LOST BUSINESS: 29 ; Lost Revenue: \$23,792,350

# CORPORATE:

Dates	Group	Venue/Notes	Total Room	Attendance	Lost Business
			Nights		Revenue \$
March 2024	Element Fleet Management Corp – Annual Institute & Expo	Sheraton, Too Large	1,600	800	\$310,000
November 2024	Element Fleet Management Corp – Fleet Roundtable	Sheraton, Too Large	440	220	\$82,500
Totals:			2040	1020	\$392,500

#### ASSOCIATION:

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
September 2024	American Assn of Neuromuscular & Electrodiagnostic Medicine – Annual Meeting	Sheraton, Too Large	1,000	500	\$219,000
August 2025	American Animal Hospital Association – Annual	Sheraton, Too Large	4,400	2,200	\$893,600
July 2024	Assn for Avian Veterinarians – Annual Conference & Expo	Sheraton, Too Large	5,400	1,800	\$1,022,000
Spring 2024	American Feed Industry Assn – Purchasing &	Sheraton, Too Large	1,400	700	\$273,000

	Ingredient Supplier Conference				
January 2023	American Pet Products Association – Leadership Summit	Sheraton, Too Large	1,350	450	\$286,250
October or November 2024	American Society of Tropical Medicine & Hygiene – Annual Meeting	Sheraton, Too Large	2,400	600	\$492,000
July 2024	American Society for Virology	Sheraton, Too Large	2,250	750	\$422,500
October 2025	Animal Transportation Association	Sheraton, Too Large	6,300	2,100	\$1,209,000
November 2024	Association of Behavioral & Cognitive Therapies – Annual Conference	Sheraton, Too large	3,000	1,000	\$632,000
May 2025	Association for Psychological Science – Annual Conf	Sheraton, Too large	6,000	2,000	\$1,139,000
July 2025	Poultry Science Assn – Annual Meeting	Sheraton, Too large	5,400	1,800	\$1,017,000
September 2025	Safety Pharmacology Society – Annual Meeting	Sheraton, Too large	8,100	2,700	\$1,619,000
June 2025	Sleep Research Society – Annual Conf	Sheraton, Too large	4,400	1,100	\$803,000
October or November 2025	Society for Neuroscience — Annual Conf	Sheraton, Too Large	2,800	700	\$594,000
September or October 2024	Academy of Surgical Research – Annual Meeting	Sheraton, Too Large	1,400	700	\$307,000
May 2024	American Association of Immunologists – Annual Mtg	Sheraton, Too Large	4,400	1,100	\$810,000
September 2024	Veterinary Emergency Critical Care Society – Annual	Sheraton, Too Large	15,200	3,800	\$2,894,000
March 2025	US Hunan Proteome Organization – Annual Conf	Sheraton, Too Large	7,600	1,900	\$1,516,000
July 2024	Society for the Study of Reproduction – Annual Mtg	Sheraton, Too Large	2,100	700	\$413,000

November 2024	Society for Redox Biology & Medicine – Annual Conf	Sheraton, Too Large	1,300	650	\$268,000
June 2024	Society of Toxicology Pathology – Annual Meeting	Sheraton, Too Large	6,000	1,200	\$1,170,000
February 2025	American Federation for Medical Research – Southern Region Annual Meeting	Sheraton, Too Large	3,600	1,800	\$726,000
June 2025	American Peptide Society – Biennial Conference	Sheraton, Too Large	3,500	700	\$731,500
April 2024	American Society for Biochemistry & Molecular Biology – Annual Meeting	Sheraton, Too Large	3,600	900	\$720,000
October 2025	American Society of Bone & Mineral Research – Annual Meeting	Sheraton, Too Large	9,000	3,000	\$1,731,000
April 2024	American Society for Clinical Investigation – Annual Meeting	Sheraton, Too Large	4,000	2,000	\$790,000
April 2025	American Society for Investigative Pathology – Annual Meeting	Sheraton, Too Large	3,300	1,100	\$702,000
Association Lost:					\$23,399,850
Corporate Lost:					\$392,500
TOTAL LOST:			119,200	37,950	\$23,792,350

# These numbers are approximate and based on average usage/rates for the past 3 years of meeting history

These numbers may change considerably due to COVID19

There is no guarantee this business would be awarded to McKinney. This report only reflects business McKinney cannot currently bid on due to lack of space and/or lack of attractions.

McKinney Corporate: Groups: 0; Lost Revenue: \$0

SMERF: Total: Groups: 0; Lost Revenue: \$ 0