

To: Visit McKinney Board

From: Dee-dee Guerra – Executive Director

Date: September 28, 2021

RE: Visit McKinney August 2021-Staff Report

Goal 1 Operational Excellence

Strategies:

- Education/Webinars:
 - Beth: 0
 - Dee-dee: 4
 - 1. Destination Analyst: 8/5,9,19 & 21/21
 - Marie: 0
 - Rachel: 2
 - 1. HPO Seminar: Building High-Performance Local Governments
 - 2. TACVB Annual Conference
 - Sabine: 2
 - 1. Fiscal Year End Training with Finance and Purchasing Department
 - 2. TACVB Annual Conference
 - Sue: 0
- Events/Services:
 - 1. 2 Historic Walking Tours
 - 8-10-21: (Guy): 8 adults, 1 child
 - 8-28-21: (Paula): 3 adults, 2 children
- Venue: 6
- 1. Bethel Rock
- 2. La Cour
- 3. The Sanctuary
- 4. River Valley Place
- 5. Hidden Jewel
- 6. Oak & Ivy
- Hotel Calls: 17
 - 1. Fairfield Inn
 - 2. Hampton Inn
 - 3. Holiday Inn
 - 4. La Quinta
 - 5. Holiday Inn Express

- 6. Neathery Estate
- 7. TownPlace Suites
- 8. Sheraton
- 9. Best Western
- 10. Red Roof Inn
- 11. Comfort Suites
- 12. The Grand
- 13. Southern Chic Retreat
- 14. Memory Lane
- 15. Home 2
- 16. Springhill
- 17. Tru

Goal 2 Financially Sound Government

Strategies:

- Balance resources generated by Hot tax
- Develop and utilize performance measures to ensure successful and efficient operations
 - Sales/Advertising:

HOT Tax Collection reported by City: 2020-2021

- MOM 2021 vs. 2020 (19-Hotels & 4-B&B/VRBO reporting)
 - o August 2021: \$199,097
 - o August 2020: \$112,676
 - **76.70 %**
- YOY 2021 vs. 2020
 - o Oct. '20 Aug. '21: \$1,579,182
 - o Oct. '19 Aug. '20: \$1,303,874
 - **21.11%**

ASSOCIATION/CORPORATE/SMERF COMPLETED in July 2021: TTL Room nights: 224 TTL Revenue: \$21,039

- Assoc./Corp. HOTEL ROOMS- TTL Room nights: 0; TTL Revenue:\$0
 - Association: TTL Room nights: 0; TTL Rev.: \$ 0
 - Corporate: TTL Room nights: 0; TTL Rev.: \$0
 - Social: TTL Room nights: 8; TTYL Rev. \$752

Texas Cello School – TTL Room Nights: 8; TTL Rev: \$ 752

SMERF HOTEL ROOMS- TTL Room nights: 224;TTL Revenue: \$21.039

- Sports: TTL Room nights:173; TTYL Rev. \$15,580
 - McKinney Classic- Springhill Suites: TTL Room nights: 19; TTL Rev.: \$ 2,261
 - UC90-Holiday Inn Express: TTL Room nights: 70; TTYL Rev. \$5,171
 - Southwest College Football Officials SpringHill TTL Room Nights: 84; TTYL Rev \$8,148
- Weddings: TTL Room nights: 43; TTL Rev. \$4,707
 - -Hampton Inn: Hart Wedding TTL Room Nights: 41; TTL Rev. \$4,469
 - -SpringHill Suites: Gainous/Brown Wedding TTL Room Nights: 2; TTL Rev. \$238
 - -TownPlace Suites: Robbins Wedding TTL Room Nights: 0; TTL Rev. \$0

Sales Calls: ASSOCIATIONS/CORPORATE/SMERF Sales Calls: 726

- Association: Available Upon Request: 492
- Corporate: Available Upon Request: 90
- SMERF: Available Upon Request: 141

• McKinney Corporate: 3

- Emailed Globelife to see if they are traveling. Followed up with a call and it went to a general voice mailbox. Planner emailed back, she stated that they started back up in July, but they began canceling meetings due to the Delta variant. They are making travel changes right up to the week of travel dates.
- Emailed Lone Star Reel to see if they are traveling. Followed up with a phone call. Left a voice mail.
- Emailed Winstron Green Tech to see if they are traveling. The email bounced back. I tried calling and the phone line was disconnected.

VISIT MCKINNEY Calendar of Events 2020-2025: 9

Yellow highlight-New business & Red type=indicates Lost Business*Note: BOOKING LINK- We have provided a Link on our Website to these partners for Hotel Room nights-Unsure if the parents will book, but we are working with our partners to drive traffic to our local hotels for these Events.

2021

Month	Group	Venue	Room Nights	Attendance
August	•			
8/2-7/21	Texas Cello School	MPAC & Cotton Mill	3	3
		Holiday Inn Express		
8/20-22/21	U90C Sports Summer Smash	City Wide	270	130
8/27-29/21	MISD Classic 240 room nights, 500 attendees.	Sheraton, Home 2, Springhill, Holiday Inn, &b Holiday Inn Express	240	500
September		p. 000	_	
9/3-6/21	U90C Sports Labor Day Open	City Wide	450	300
9/10-12/21	Annual Train show	Comfort & Hampton *using Colin College Event Sapce	100	20
9/18-19/21	2 nd Annual McKinney Classic – James Blanton with Chain Bombers – Disc Golf Tournament	Towneplace /Holiday Inn Express	<mark>25</mark>	100
9/18-24/21	International Junior Tournament	La Quinta	240	60
9/28-30/21	Emerson-1100-Gas Reg Tech	Holiday Inn & Suites	40	40
9/2021	TX Assoc. Of Education for Young Children Annual Conf.	Sheraton	300	150
9/21-24/21	Koha-US	Sheraton	240	60

9/2021	Synergy Meeting	Sheraton & Holiday 565 Inn		230
October				
Boys 10/15- 17/21 Girls: 10/22- 24/21 HS Boys 10/29- 31/21	McKinney Lacrosse Club	Sheraton, Comfort, SpringHill, Home2, and Holiday Inn	500	2,000
10/14-17/21	Embrace your Ambition	Cty Wide	500	250
10/12-14/21	Emerson-1106-Gas Reg Troubleshooting	Holiday Inn & Suites	40	40
November				
11/2-4/21	Emerson-1100-Gas Reg Tech	Holiday Inn & Suites	40	40
11/6-10/21	American Freight	Lost to Irving	<mark>305</mark>	<mark>60</mark>
11/ 5-7/21	Toastmasters D50 – Conclave Conference	Sheraton	75	25
10/2021	T.E.A.C.H	Sheraton	180	90
December				
12/2021	Lone Star Justice Alliance	Sheraton	150	75
2021	Libertarian Party of Texas	Sheraton	220	110
12/2021	NCAA D2 Football Championship	MISD Stadium/City Wide	500	6,000

Month	Group	Venue	Room Nights	Attendance
January				
1/17-20/22 or	Health Experts	RFP Cacelled by	<mark>150</mark>	<mark>70</mark>
1/27-30/22	<u>Alliance</u>	<mark>Planner</mark>		
1/24-26/22	Target Corporation	Sheraton	195	65
February				
<mark>2/3/22 or</mark>	<mark>James Pogue</mark>	<u>Sheraton</u>	0	<mark>150</mark>
<mark>2/10/22</mark>	Enterprises			
2/6-10/22	Pandora Jewelry's	LOST	<mark>502</mark>	<mark>165</mark>
	Annual Sales			
	Leadership Meeting –			
2/15-17/22	Emerson-1100-Gas	Holiday Inn & Suites	40	40
	Reg Tech			
2/2022	Texas Parks & Wildlife	Sheraton and will	1300	260
	Department –TPWD	find overflow as	Need 12,000 sf.	
		needed.	Meeting Space	_
2/2022	Council of	Sheraton	N/A	124
	Administration of			

Hybrid Conference 2/2022 National African American Education Association April Association Executives Association Executives A/21-23/22 Association Executives A/21-23/22 NAIA Women's Beach Volleyball National Invitational Attendees: Alway Association April Association April Association Associa		Special Education-			
March		Hybrid Conference			
March	2/2022	National African	Sheraton	285	120
March 3/1-3/22 Emerson-1106-Gas Reg Troubleshooting 3/6-7/21 STEP (Society of Talent & Entertainment Professionals) Undecided 20 50		American Education			
3/1-3/22 Emerson-1106-Gas Reg Troubleshooting STEP (Society of Talent & Entertainment Professionals) Undecided 20 50		Association			
3/1-3/22 Emerson-1106-Gas Reg Troubleshooting STEP (Society of Talent & Entertainment Professionals) Undecided 20 50					
Reg Troubleshooting 3/6-7/21 STEP (Society of Talent & Entertainment Professionals) Undecided 20 50					
STEP (Society of Talent & Entertainment Professionals)	3/1-3/22	Emerson-1106-Gas	Holiday Inn & Suites	40	40
Talent & Entertainment Professionals)		Reg Troubleshooting			
Entertainment Professionals	3/6-7/21	STEP (Society of	Undecided	20	50
Professionals		Talent &			
April 4/2022 CBD Expo Sheraton 150 600		Entertainment			
A/2022		Professionals)			
A/3, 17, 24/2022 Association Executives Association Executives	April				
24/2022 Association Executives 4/21-23/22 NAIA Women's Beach Volleyball National InvitationalAttendees: Sheraton 150 120 May 5/2022 Byron Nelson City Wide Unknown Unknown June 06/2022 Texas Division Sons of Confederate Veterans Sheraton 440 250-300 July 7/11-14/22 Paylocity Corporation to his size and has no 4 or 5-star properties. LOST 1,127 350 7/11-16/22 Auvoria Prime Sheraton 321 100 August September 9/22 CEMRF Tax Institute Sheraton & Holiday Institute 135 63 9/27-29/22 Emerson-1100-Gas Reg Tech Holiday Inn & Suites 40 40 October 10/11-13/22 Emerson-1106-Gas Reg Troubleshooting Holiday Inn & Suites 40 40 10/2022 Council of Administration of Special Education-Annual Conf. Sheraton N/A 400 10/2022 Floor Covering Sheraton 200 75	4/2022	CBD Expo	Sheraton	150	600
Executives 4/21-23/22 NAIA Women's Beach Volleyball National InvitationalAttendees: May		Dallas Fort Worth	Sheraton	60	300
A/21-23/22 NAIA Women's Beach Volleyball National InvitationalAttendees: Sheraton 150 120	24/2022	Association			
Volleyball National InvitationalAttendees:		Executives			
InvitationalAttendees:	4/21-23/22	NAIA Women's Beach	Sheraton	150	120
MayS/2022Byron NelsonCity WideUnknownJuneCof/2022Texas Division Sons of Confederate VeteransSheraton440250-300JulyPaylocity CorporationMcKinney is unable to host an event of this size and has no 4 or 5-star properties. LOST1,1273507/11-16/22Auvoria PrimeSheraton321100August SeptemberSeptemberSheraton & Holiday Inn135639/27-29/22Emerson-1100-Gas Reg TechHoliday Inn & Suites4040OctoberIn/11-13/22Emerson-1106-Gas Reg TroubleshootingHoliday Inn & Suites404010/2022Council of Administration of Special Education-Annual Conf.SheratonN/A40010/2022Floor CoveringSheratonN/A400		Volleyball National			
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Texas Division Sons of Confederate Veterans Sheraton 440 250-300	5/2022	Byron Nelson	City Wide	Unknown	Unknown
Confederate Veterans July					
July7/11-14/22Paylocity CorporationMcKinney is unable to host an event of this size and has no 4 or 5-star properties. LOST1,1273507/11-16/22Auvoria PrimeSheraton321100August SeptemberSeptember9/22CEMRF Tax InstituteSheraton & Holiday Inn135639/27-29/22Emerson-1100-Gas Reg TechHoliday Inn & Suites4040October10/11-13/22Emerson-1106-Gas Reg TroubleshootingHoliday Inn & Suites404010/2022Council of Administration of Special Education-Annual Conf.SheratonN/A40010/2022Floor CoveringSheraton20075	06/2022		Sheraton	440	250-300
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September9/22CEMRF Tax InstituteSheraton & Holiday Inn135639/27-29/22Emerson-1100-Gas Reg TechHoliday Inn & Suites4040October10/11-13/22Emerson-1106-Gas Reg TroubleshootingHoliday Inn & Suites404010/2022Council of Administration of Special Education-Annual Conf.SheratonN/A40010/2022Floor CoveringSheraton20075	August				
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10/2022 Floor Covering Sheraton 200 75					
	10/2022		Sheraton	200	75
HISTORICALION	10, 2022	Installation	5.15.46011	200	, 3

	Contractors Association (FCICA)			
November				
11/7-11/22	Wings Unlimited	McKinney is unable to host an event of this size and has no 4 or 5-star properties. LOST	1,192	<mark>450-500</mark>
11/15-17/22	Emerson-1100-Gas Reg Tech	Holiday Inn & Suites	40	40
11/29-12/1/21	Emerson-1106-Gas Reg Troubleshooting	Holiday Inn & Suites	40	40
December				
12/2022	Lone Star Justice Alliance	Sheraton	150	75
12/2022	NCAA D2 Football Championship	MISD Stadium/City Wide	500	6,000

Month	Group	Venue	Room Nights	Attendance
March	·			
3/20-24/23	Texas Police Chief	Sheraton	200	1000
	Leadership			
April				
4/20-23/23	NAIA Women's	Sheraton	120	150
	Beach Volleyball			
	National			
	Invitational			
May				
5/2023	Byron Nelson	City Wide	Unknown	Unknown
September				
December				
12/2023	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		

Month	Group	Group Venue		Attendance
December				
11/2024	NCAA D2 Football	MISD Stadium/City	500	500
	Championship	Wide		
April				
May				
5/6-10/24	Lamb Westin Sales	McKinney is unable to host an event of this size at this time. LOST	<mark>1,615</mark>	450-500
5/2024	Byron Nelson	City Wide	Unknown	Unknown

Month	Group	Venue	Room Nights	Attendance
December				
12/2025	NCAA D2 Football Championship	MISD Stadium/City Wide	500	6,000
May				
5/2025	Byron Nelson	City Wide	Unknown	Unknown

Events the VISIT MCKINNEY assists with: We help to advertise & promote these events (No Hotel Rooms or Venues):

- Main Street
 - Home for the Holidays
 - 4th of July Parade
 - Krewe of Barkus
 - Arts in Bloom
 - Oktoberfest
 - Santa's Helpers Toy Drive
- MPAC Events (all concerts/plays/art exhibits/public events)
- o Chestnut Square
 - Ghost Walk (Chestnut Square/Collin County Historical Museum)
 - Holiday Home Tour
 - Farmers Market
 - Farm to Table Dinners
 - Prairie Camp
 - Ice Cream Crank-Off
 - Trolley Tours
- Collin County Historical Society Museum (all exhibits)
- Heard Craig Center for the Arts
 - Teas
 - Weddings
 - Art Series
 - Art-o-Mat
- Heard Natural Science Museum & Wildlife Sanctuary
 - Dinosaurs Live!
 - Halloween at the Heard
 - Holiday Trail of Lights
 - Butterfly Gardens & House
 - Spring and Fall Native Plant Sales
 - Ziplines, Rope Course, & Canoe Experience
- Third Monday Trade Days
- Myers Park Events (Dogs Show, Horse Show, Life Stock Shows & Master Gardener Events,
 Vintage Market Days)
- State of the City McKinney
- Volunteer McKinney
- Chamber (Community Awards/Leadership)
- Adriatica Events (at Sanctuary, Love Life & Smiles Concert)
- Franconia Brewery Tour
- Tupps Brewery Tour
- Live music at local restaurants/pubs/wine bars

- Stonebridge Spooktacular
- Walking Tours w/ Paula Nasta & Tonya Fallis
- Food Tours
- o Steak 101 Class
- o The Cove
- o Comedy Arena
- o Arcade 92
- o The Escape Room
- North Texas Wineries

The McKinney Market:

• August 2021 Gross Sales \$1,415

Rent check: 300.0010%:\$41.50

Total: \$341.50

Visitors: FYTD Total (August '21): 3,698

Total: (includes all individuals that have come through the visitor's center)

Out of State: 21
Out of Country: 0
Texas Residents: 13
McKinney Residents: 1
Register Total: 35
Ticker Counter: 559

Day Trips-0

Site Visit: 1

Corporate: 0
Association: 1

 National Association of Watch & Clock Collectors – October 2021 & January 2022 Meetings – Annual Conference in 2025 – Visited MPAC, Hall Library, and Sheraton

SMERF: 0

RFP's: 20 (0-Association, 8-Corporate, 10 -Weddings, 1 -Social, 0- Military, 0-Gov't, -Education, 0-Religious, 1 - Sports, 0-Fraternal)

DUE TO COVID19, a lot of Planners are sending out RFPs and holding selections until Fall.

Corporate: 8

- American Freight Cvent RFP received on Tuesday, August 3, 2021. Dates of Event: November 1-6, 2021 / 60 attendees for a total of 305 sleep rooms / Room Block of 57/57/57/57 / Meeting Space for 5-days / Some meals. Based on meeting space requirements, shared RFP with the Sheraton. They are requesting a free shuttle. Update: August 24th planner advised McKinney didn't win the bid; believe they went to Irving. LOST
- Pandora Jewelry's Annual Sales Leadership Meeting Cvent RFP received on Thursday, August 5, 2021.
 Dates of Event: February 6-10, 2022 / 165 attendees for a total of 502 sleep rooms / Room Block of 2/10/160/160/10 / Meeting Space for 5-days with General Session + 6 breakout rooms + board room / Some meals. Based on meeting space requirements, McKinney is unable to bid at this time. LOST
- 3. Health Experts Alliance Cvent RFP received on Thursday, August 12, 2021. Dates of Event: January 27-30 OR January 17-20, 2022 / 70 attendees for a total of 150 sleep rooms / Room Block of 50/50/50 / Meeting

- space, 3 lunches, and 1 dinner. Based on meeting space requirements, shared RFP with Sheraton. Update: RFP CANCELLED by planner due to pandemic
- 4. Auvoria Prime Cvent RFP received on Thursday, August 19, 2021. Dates of Event: July 11-16, 2022 / 100 attendees for a total of 321 sleep rooms / Room Block of 5/8/8/100/100/100 / Meeting space for 300 for 3-days / No meeting space breakdown specified. Based on sleep rooms required under 1-roof, RFP sent to Sheraton only.
- 5. Wings Unlimited Cvent RFP received on Monday, August 23, 2021. Dates of Event: November 7-11, 2022 / 450-500 attendees for a total of 1,192 sleep rooms under 1-roof/ Room Block of 5/35/100/400/400/75 / Meeting space requires a minimum of 6 breakout rooms for 100 people each, a general session for 500 and exhibit area for 20+ booths all under 1-roof. McKinney is unable to host an event of this size. LOST
- 6. Paylocity Corporation Cvent RFP received on Wednesday, August 25, 2021. Dates of Event: July 11-14, 2022 / 350 in-person & 300 virtual attendees for a total of 1,127 sleep rooms for hybrid Sales Summit / Room Block of 50/350/350 / Meeting space requires 1 15,000 sf general session and 11 breakout rooms / Must be a 4 or 5-star property. McKinney is unable to host an event of this size and has no 4 or 5-star properties. LOST
- 7. Lamb Westin Sales Cvent RFP received on Wednesday, August 25, 2021. Dates of Event: May 6-10, 2024 / 450-500 attendees for a total of 1,615 sleep rooms under 1-roof / Room Block of 10/80/432/432/432/110/10 / Meeting space of 50,000 sf for all meetings and breakouts under 1-roof. McKinney is unable to host an event of this size at this time. LOST
- 8. James Pogue Enterprises Cvent RFP received on Friday, August 27, 2021. Date of Event: February 3 or 10, 2022 / 1-day event, no sleep rooms / 150 attendees / 1 meeting room, 2 food-drink breaks. Based on meeting space and food/beverage needs, sent RFP to Sheraton.

Association: 0

SMERF: 12

Social: 1

1. Sammons Reunion – November 18-20, 2021 – The Grand

Military/Government: 0

Education: 0 Religious: 0 Fraternal: 0 Weddings: 10

- 1. Terezz Varner (Bride) September 3, 2021 Rustic Grace TownePlace Suites & Holiday Inn Express
- 2. Cami Willis (Bride) October 3, 2021 Rustic Grace Hampton Inn & Suites & Holiday Inn Express
- 3. Madison Krell October 15, 2021 Magnolia Grace
- 4. Brittney Larocca October 16, 2021 Magnolia Grace
- 5. Ashleigh Johnston November 6, 2021 Hidden Jewel
- 6. Chris Adams (FOB) November 6, 2021 Stone Crest The Grand
- 7. Brooke Scalf (Bride) November 7, 2021 Avalon Legacy Ranch Hampton Inn & Suites & Holiday Inn Express
- 8. Rose Bustamante (MOB) November 12, 2021 The Springs
- 9. Michelle Richardson November 21, 2021 Magnolia Grace
- 10. Nancy Castillo November 26, 2021 Hidden Jewel

Sports: 1

1. 2nd Annual McKinney Classic – James Blanton with Chain Bombers – Disc Golf Tournament at each of the McKinney Disc Golf Parks – September 18 & 19, 2021

Ongoing Leads: 16

Corporate:

Association: SMERF: 16 Social: 1

1. The 99s – Laurie Peake – October 16, 2021 - Sheraton

Military/Government: 0

Eduction: 0 Religious: 0 Fraternal: 0 Weddings: 15

- 1. Robin Correa (Groom) September 16, 2021 Gather in Downtown McKinney Sheraton
- 2. Angie Byrd (MOB) October 1, 2021 Magnolia Grace Hampton Inn & Suites
- 3. Kenadee Thompson October 8, 2021 Magnolia Grace Sheraton & Hampton Inn & Suites
- 4. Madison Krell October 10, 2021 Magnolia Grace
- 5. Victoria Rodriguez October 15, 2021 Magnolia Grace Hampton Inn & Suites
- 6. Brittney Larocca October 16, 2021 Magnolia Grace
- 7. Destiny Tambouris (Bride) October 24, 2021 Magnolia Grace
- 8. Michelle Brown (MOB) November 4, 2021 Magnolia Grace
- 9. Richardson/Webster Wedding November 27, 2021 Magnolia Grace
- 10. Kimberly Fulmer (Bride) January 2, 2022 Rosemary Barn The Grand Hotel
- 11. Ashley Torres March 22, 2022 Magnolia Grace
- 12. Blas Duran (Groom) April 2, 2022 Rustic Grace
- 13. Lauren Walsh June 18, 2022 Magnolia Grace
- 14. Elizabeth Cantu July 11, 2022 Stone Crest
- 15. Melissa Eason (MOB) November 5, 2022 The Springs in Aubrey The Neathery

Sports: 0

Goal 3 Enhance the Quality of Life in Downtown:

Strategies:

- Continue to highlight Downtown McKinney as a unique destination.
- Continue efforts to expand entertainment, dining, & shopping options

Bags Serviced: 160

Mailing Leads Processed: 49

• Tour Texas: 49

Top Five States requesting information:

- Texas
- Colorado
- Kansas
- Oklahoma
- Arkansas

Advertising/Marketing/Media

AUGUST.2021 -ROBLY Email Stats				
Average Open Rate	30.60%			
Average Click-thru Rate	10.10%			
Total Audience	3.26K			

Advertising/Marketing/Media

AUGUST 2021 SUBMITTED: Photos, Text Written, Marketing Materials and Ads

- o Finalized new Visit McKinney Style Guide
- o Wrote sidebar/submitted Cadence Cyclery Article for Sports Destination Management magazine
- o Expanded Cadence piece into blog post for website
- o Created/submitted ads for TSAE website
- Created coupon page for website
- o Created/submitted ad for MPI Directory
- o Created/submitted Tour Texas ad
- o Created/submitted ad and 350 word directory piece for Bus Tours Magazine
- o Revised/rebranded Year-End PowerPoint for Dee-dee
- o Created/Submitted full pg. ad for Craig Ranch Fitness
- o Submitted photos to Texas Music Office for website/presentation at conference
- o Created landing page/social media pieces for McKinney to Munich
- o Created/submitted McKinney to Munich ads for County Line Magazine website
- o Created Animoto videos for monitor

SOCIAL MEDIA STATS

FACEBOOK FY 20-21	New Likes	Lifetime Likes	Engaged Users	Total Reach	Impressions
OCTOBER 2020	84	10,313	38,955	209,565	1,079,909
NOVEMBER 2020	48	10,361	30,843	197,215	1,047,241
DECEMBER 2020	80	10,441	32,452	221,793	1,191,049
JANUARY 2021	100	10,541	32,752	214,596	997,075
FEBRUARY 2021	62	10,603	31,798	259,072	1,268,515
MARCH.2021	107	10,710	44,849	356,581	1,532,678
APRIL.2021	90	10,800	50,069	316,802	1,438,732
MAY.2021	65	10,865	37,275	373,757	1,396,683
JUNE.2021	85	10,950	41,645	687,622	1,966,826
JULY.2021	98	11,048	45,201	370,247	1,993,683
AUGUST.2021	32	11,080	52,858	464,348	2,188,801
TOTALS	851	N/A	438,697	3,671,598	16,101,192

INSTAGRAM 2020-21				
From 2019-20	3,526			
OCTOBER 2020	247			
NOVEMBER 2020	88			
DECEMBER 2020	103			
JANUARY 2021	167			
FEBRUARY 2021	224			
MARCH.2021	188			
APRIL.2021	106			
MAY 2021	121			
JUNE 2021	186			
JULY 2021	71			
AUGUST.2021	58			
TOTAL	5,085			

TWITTER - AUGUST 2021				
Total Followers 5,637				
New Followers	15			
Tweets	16			
Tweet Impressions	7,971			
Profile Visits	409			
Mentions	7			

YOUTUBE 2020-21		
Month	Views	Subscribers
Historical #s	14,352	63
OCTOBER 2020	548	4
NOVEMBR 2020	259	2
DECE <mber< td=""><td></td><td>_</td></mber<>		_
2020	174	0
JANUARY 2021	231	0
FEBRIUARY		
2021	187	2
MARCH.2021	214	2
APRIL.21	252	3
MAY.2021	227	3
JUNE.2021	144	2
JULY.2021	134	-2
AUGUST.2021	206	1
TOTAL	16,928	80

Google Business Page – 2020-21			
Month	Page Views	Web visits	
Historical #	30,725	325	
OCT. 2020	2,080	45	
NOV. 2020	1,920	33	
DEC. 2020	1,690	24	
JAN. 2021	1,800	37	
FEB. 2021	1,980	21	
MARCH.2021	3,470	48	
APRIL.2021	4,060	61	
MAY.2021	4,620	41	
JUNE.2021	3,260	56	
JULY.2021	4,180	41	
AUGUST.2021	4,219	49	
TOTAL	64,004	781	

WEBSITE DATA – AUGUST 2021

Website - 2020-21			
Month	Sessions	Pageviews	Users
OCT. 2020	4,650	9,578	3,976
NOV. 2020	3,643	7,261	3,154
DEC. 2020	3,641	7,567	3,074
JAN. 2021	3,352	6,948	2,950
FEB. 2021	3,100	6,736	2,706
MARCH.2021	5,636	10,873	4,987
APRIL.2021	6,546	12,377	5,735
MAY.2021	6,293	12,067	5,502
JUNE.2021	6,124	15,219	4,843
JULY.2021	6,919	15,904	5,542
AUGUST.2021	5,185	11,923	4,252
TOTAL	55,089	116,453	46,721

AUGUST.2021	Users
Mobile	2,362
Desktop	1,767
Tablet	125
TOTAL	4,254

AUGUST 2021 - TOP 10 WEB PAGES		
Page	Pageviews	Unique Pg Views
Home page	2,118	1,714
events	635	505
Things to do	374	293
Shopping/downtown	310	264
Sips of Summer event	283	247
Visitors Guide	274	210
Restaurants	256	202
Events main page	218	170
Places to Stay	206	168
Blog home page	143	110

Top Countries - AUGUST 2021			
Country Breakdown	Users	New Users	Sessions
United States	4,045	3,914	4,947
Canada	34	32	38
China	23	23	23
Ireland	17	17	17
India	17	17	19
Not set	12	12	12
Germany	11	11	11
Sweden	11	11	11
Spain	8	8	8
United Kingdom	8	7	8

Top States – AUGUST 2021			
State Breakdown	Users	New Users	Sessions
Texas	3,006	2,892	3,792
California	160	157	168
Kansas	72	72	73
New York	57	55	63
Oklahoma	54	53	59
Florida	49	48	59
Virginia	47	47	50
(not set)	46	45	46
Illimois	46	44	52
Washington	43	41	51

Top Cities – AUGUST 2021			
City Breakdown	Users	New Users	Sessions
McKinney	970	897	1420
Dallas	666	618	729
Allen	132	123	156
Houston	132	127	152
Plano	122	119	136
Frisco	114	108	134
Prosper	57	55	65
Coffeyville, KS	56	56	57
Fort Worth	40	39	43
New York City, NY	36	35	41

BLOG VISITS - FY 20-21		
Month	Sessions	
OCT. 2020	537	
Nov. 2020	680	
Dec. 2020	770	
JAN. 2021	465	
FEB. 2021	355	
MARCH.2021	392	
APRIL.2021	460	
MAY.2021	1,118	
JUNE.2021	1,075	
JULY.2021	1,555	
AUGUST.2021	592	
TOTAL	7,999	

Blogs (Top 5) for AUGUST 2021:

- Cadence Cyclery 10 Yr. anniversary 54
- Patio Dining in McKinney 44
- Outdoor Fun in McKinney 40
- Plan Your Visit (Visit Widget) 32
- Real Kika Guest blog 21

AUGUST 2021: TOP REFERRAL PG	
Facebook	296
McKinneyTexas.org	40
flytki.com	33
simpleview.com	17
Robly.com	16
baidu	13
imasdk.googleapis.com	13

t.co	13
McKinneyPhilharmonic.org	11
Instagram	10
TOTAL	462

AUGUST 2021-KPIs & Groups	
KPIs	0
Turlaxin	5
Byron Nelson	7
koha USA	20
Chainbombers Disc Golf	14
TOTAL:	46

AUGUST 2021 - Ad Land. Pgs/QR CODES	
Authentic Texas	2
Boyd High School	2
Bus Tours Magazine	4
Certified Dallas Map	3
Craig Ranch Fitness ad	8
Downtown Parking Map	1
Get Lost Houston	2
MHS Lions	4
MNHS Bulldogs	2
MPI Annual Director	1
Polka News	7
Rachel _ wedding handout	6
Rack Cards	7
Sales One-Sheeter - Marie	5
Small Market Meetings	5
Texas Meetings & Events	1
TSAE brief	3

AUGUST 2021 – MPG Page Views				
Main Page	44			
Venues by Capacity	23			
Request Info/RFP	0			
Venues/Videos	9			
Helpful resources	22			
Vendors	16			
Site visits	0			
Tour Options/Itineraries	230			
TOTAL:	344			

OTHER STATS

CROWDRIFF – AUGUST 2021	CROWDRIFF – AUGUST 2021							
Gallery	Interactions	Views						
Being Social	0	1						
History/Dwntn	153	261						
Home Gallery	26	497						
McK Dining	51	372						
McK Events	0	57						
Explore	54	150						
Weddings	13	87						
Shopping	17	72						
Chestnut Square	0	10						
McK Music	9	38						
TOTAL	323	1,545						

VISIT WIDGET - AUGUST 2021							
	Users	Users Sessions P		New Downloads			
Widget	28	30	70				
Desktop	21	21	52				
Mobile	7	9	18				
Mobile APP	159	398	753				
App-iOS	128	363	625	40			
App-Android	31	35	128	10			
TOTAL	187	428	823	50			

TOP LOCATIONS USING VISIT WIDGET

McKinney, TX
Dallas, TX
Little Elm, TX
Walla Walla, WA
San Antonio, TX
Oklahoma
United States
Anna, TX
Laredo, TX
Russellville, AR

TourTexas.com 2020-21								
Month	McKinney Page	Things to Do	Events	Attractions	Native Texan			
OCT. 2020	469	1,197	112	4,659	305			
NOV. 2020	449	165	69	2,997	338			
DEC. 2020	387	161	67	1,788	202			
JAN. 2021	374	173	100	2,221	334			
FEB. 2021	328	163	116	2,103	299			
MAR.2021	567	269	100	4,573	370			
APRIL.2021	347	221	124	2,798	348			
MAY.2021	608	189	189	1,995	353			
JUNE.2021	829	124	207	3,299	383			
JULY.2021	966	362	209	3,442	325			
AUGUST.2021	318	513	222	2,279	325			
TOTAL	5,642	3,537	1,515	32,154	3,582			

FREE PUBLICITY:

FY 20-21	Budgeted Amount
Adv. &	
Promo TTL	\$194,767

AUGUST 2021 - Free/Earned Media Coverage for Visit McKinney									
Publication/ station	Article/Topic	Print	Web/Broadcast Value	PR Value	Impressions /Reach				
Courier-Gazette	Jason Lim Article - 1/2 pg	\$1,140	\$86	\$3,678	45,888				
Community Impact	Mural Project - 1-3/4 pg	\$7,953	\$450	\$25,209	290,000				
TOTALS		\$9,093	\$536	\$28,887	335,888				
FY 20-21 Running Totals		\$44,516	\$212,353	\$496,507	93,507,565				

Top 5 McKinney Hotels 2020-2021 Occupancy Rates: % OCCUPANCY RATES:

Hotel	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.
	'20	'20	' 20	'21	'21							
Comfort	54.02	0	53.56	57.40	70.18	80.59	72.17	73.43	75.13	78.75		
Hampton	93.79	91.46	86.05	90.89	93.75	99.44	99.44	98.75	100.00	100.00		
Holiday	39.07	43.80	49.84	49.84	64.82	80.81	69.75	75.85	82.42	78.39		
Inn												
Holiday	44.31	45.38	36.98	42.62	51.80	63.28	52.09	56.57	49.23	52.79		
Inn Exp.												
(CR)												
Home 2	51.52	48.16	48.27	61.62	68.59	88.57	85.95	91.23	79.60	79.59		
La Quinta	41.40	37.47	56.59	68.97	73.73	80.44	80.76	80.40	75.95	77.50		
Sheraton	48.99	30.37	22.94	28.01	39.63	52.03	53.89	61.24	60.36	66.84		
Springhill	54.45	45.76	39.87	47.02	51.89	73.29	66.03	77.03	73.52	77.63		

Sheraton Occupancy Rates:

Month	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
October	N/A	67.28%	75.19%	96.77%	85.79%	79.61%	48.99%
November	N/A	61.35%	75.20%	N/A	77.95%	76.43%	30.37%
December	N/A	69.24%	57.74%	N/A	66.66%	67.16%	22.94%
January	N/A	61.62%	69.54%	72.13%	69.83%	70.19%	28.01%
February	N/A	71.58%	79.77%	79.03%	83.67%	75.03%	39.63%
March	24.60 %	63.53%	77.04%	75.54%	78.16%	31.5%	52.03%
April	39.29%	82.34%	84.81%	78.06%	77.79%	2.05%	53.89%
May	50.47%	64.60%	81.11%	78.87%	75.28%	8.35%	61.24%
June	69.70%	75.03%	88.88%	81.25%	78.70%	33.16%	60.36%
July	75.60%	72.61%	N/A	77.76%	73.50%	38.42%	66.84%
August	56.22%	63.86%	76.00%	72.64%	70.90%	36.97%	
September	56.43%	72.50%	N/A	78.98%	75.40%	85.45 %	

LOST BUSINESS: 3 Corporate and 16 Association Groups; Lost Revenue: \$9,002,046

CORPORATE:

Dates	Group	Venue/Notes	Total Room	Attendance	Lost Business
			Nights		Revenue \$
February 2022	Pandora Jewelry, Annual Sales Leadership Meeting	Sheraton, Too Large	502	165	\$94,758
July 2022	Paylocity Corporation, Sales Summit	Sheraton, Too Large, Not a 5- Star Property	1,127	350	\$275,300
May 2024	Lamb Weston Sales, Business Meeting	Sheraton, Too Large	1,615	435	\$388,000
Totals			3,244	950	\$758,058

SMERF: (Social, Military/Gov't, Education, Religious, Fraternal)

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
Totals			0	0	\$0

ASSOCIATION:

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
June 2024	American Association of Teachers of Spanish & Portuguese, Annual Conference	Sheraton, Too Large	6,000	1,500	\$1,190,000
June 2024	American College of Veterinary Internal	Sheraton, Too Large	3,000	1,100	\$635,000

	Medicine, Annual Conference				
March 2025	Association for Applied Psychophysiology & Biofeedback, Annual Scientific Meeting	Sheraton, Too Large	1,800	900	\$408,200
October 2024	Association for Applied Sport Psychology, Annual Conference	Sheraton, Too Large	3,400	1,700	\$791,000
March 2024	Association of Writers & Writing Programs, Annual AWP Conference	Sheraton, Too Large	2,400	800	\$519,000
October 2025	Catholic Writers Guild, Annual Conference & Trade Show	Sheraton, Too Large	2,100	700	\$458,500
September 2024	National Association of Independent Writers & Editors, Annual Conference	Sheraton, Too Large	1,300	650	\$284,000
April 2025	Society of Editing, Annual Conference	Sheraton, Too Large	1,800	900	\$432,000
October 2024	American Psychoanalytic Association, Annual Conference	Sheraton, Too Large	3,600	1,800	\$759,000
May 2024	Association for the Advancement of Philosophy & Psychiatry, Annual Meeting	Sheraton, Too Large	1,800	900	\$425,000
October 2026	Association for University & College Counseling Center Directors, Annual Conference	Sheraton, Too Large	2,400	800	\$600,000
March 2025	American Group Psychotherapy Association, Annual Conference	Sheraton, Too Large	1,800	900	\$520,000
November 2022	Wings Unlimited, Corporate Planning Meeting	Sheraton, Too Large	1,192	450	\$290,288
November 2024	American Medical Writers Association, Annual Conference	Sheraton, Too Large	1,600	800	\$369,000
November 2023	National Association of Black Journalists, Region 3 Conference	Sheraton, Too Large	1,300	650	\$294,000
March 2024	Association of Physician Assistants in	Sheraton, Too Large	1,100	550	\$269,000

	Cardiovascular Surgery, Annual Meeting			
Totals		36,592	15,100	\$8,243,988

These numbers are approximate and based on average usage/rates for the past 3 years of meeting history These numbers may change considerably due to COVID19. There is no guarantee this business would be awarded to McKinney. This report only reflects business McKinney cannot currently bid on due to lack of space and/or lack of attractions.