



athletic field maintenance program that would utilize the transferred funds. Details on the projects are shown below.

- **Public Works - East Standifer Street (Railroad Street to Bumpas Street):**
  - Replace deteriorated or failed concrete pavement panels;
  - Repair/Replace failed concrete sidewalk segments and handicapped ramps to be in compliance with the American with Disabilities Act (ADA); and
  - Cost estimate for project is \$788,000.
  
- **Parks & Recreation - Athletic Field Maintenance & Enhancement Program:**
  - Provide maintenance and enhancements on all city fields that accommodate nearly 12,000 participants on an annual basis;
  - Improve playability and quality of baseball diamonds;
  - Improve fields at Craig Ranch;
  - Install hitting nets and bat racks; and
  - Cost estimate for project is \$712,000.

#### **FINANCIAL SUMMARY:**

- **Option #1**
  - Complete proposed full scope of the E. Standifer Street Repairs (\$788,000); and
  - Balance of funds (\$712,000) will be used to complete the majority of the Athletic Field Maintenance & Enhancement Program (some improvements to the Craig Ranch Fields will be deferred).
  
- **Option #2**
  - Complete approximately \$500,000 of E. Standifer Street Repairs (S. Murray Street to Bumpass Street); and
  - Remaining Funds (\$1,000,000) will be used to complete additional field improvements at Craig Ranch.

**Staff Recommendation: Option #1.** This option will allow for the city to fully complete the E. Standifer Street repairs and will ease scheduling challenges at Craig Ranch given the fact the field(s) will need to be closed during repairs.

#### **BOARD OR COMMISSION RECOMMENDATION:**

- N/A