CITY OF McKINNEY, TEXAS

Legislation Details (With Text)

File #:	18-676	**Name:**	FY19 Budget Work Session
Type:	Agenda Item	**Status:**	Regular Agenda Item
		In control:	City Council Work Session
On agenda:	8/10/2018	**Final action:**	
Title:	Budget Work Session		
Indexes:			
Attachments:			

Date	Ver.	Action By	Action	Result

Budget Work Session

COUNCIL GOAL: Financially Sound Government
(4A: Provide Funding and Organizational Framework to Ensure Continual Economic Improvements)

MEETING DATE: August 10, 2018

DEPARTMENT: Financial Services

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Discuss budget and tax rate

ITEM SUMMARY:

- Items to be discussed
  - General Fund Revenues
  - General Fund Expenditures
  - Property Tax Rate
  - Water/Wastewater Fund
  - Other Major Funds

BACKGROUND INFORMATION:

- N/A

SPECIAL CONSIDERATIONS:

- Upcoming Events
  - August 21st - First Public Hearing on Tax Rate

- September 4th - First Public Hearing on Budget and Second Public Hearing on Tax Rate
- September 17th - Adopt Budget, Tax Rate and Fee/Rate Changes
- October 1st - New fiscal year begins

FINANCIAL SUMMARY: None.