



new control tower and runway.

- This MPU was requested and approved as a project by TxDOT in response to significant events having an impact on the operations of McKinney National Airport since the 2012 ALP Update.
- Those events include acquisition of the FBO and its facilities, creation of McKinney Air Center, increased aircraft operations, increased demand for hangars, aircraft and auto parking, an expanded GA passenger terminal and relocation of the US Customs office.

**FINANCIAL SUMMARY:**

- The City's 10% share, approximately \$33,333 is available in the FY16 Airport Operating Fund budget.
- The grant and match will be included in the FY2017 - 2021 Capital Improvement Program as Project AI1648.

| <b>Project</b>     | <b>Total Amount</b> | <b>Federal Share</b> | <b>City Share</b> |
|--------------------|---------------------|----------------------|-------------------|
| Master Plan Update | \$333,333           | \$300,000            | \$33,333          |

**BOARD OR COMMISSION RECOMMENDATION:** N/A