

objects for conversion from the NaviLine application to Oracle Cloud Applications. This project is allowing the City to move to a modernized Enterprise Resource Planning system that will take us many years into the future.

FINANCIAL SUMMARY:

- Change Order NTE amount is \$1,767,844.00
- Contingency Allowance of \$100,000 for any necessary supplemental agreements
- The total project budget for the ERP Implementation Project (IT1007) will increase from \$11,650,000 to \$15,650,000.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

Resolution
Change Order