



CITY OF MCKINNEY, TEXAS

Legislation Details (With Text)

File #: 21-0271 **Name:** Budget Amendment - Apex Centre Expansion
Type: Ordinance **Status:** Consent Item
In control: City Council Regular Meeting
On agenda: 4/6/2021 **Final action:**
Title: Consider/Discuss/Act on an Ordinance of the City Council of the City of McKinney, Texas, Authorizing a Certain Budget Amendment Pertaining to the Fiscal Year 2020-2021 Annual Budget and the 2021-2025 Capital Improvements Program to Provide Funding for the Apex Centre Expansion Project; and Providing for an Effective Date Hereof

Indexes:

Attachments: 1. Ordinance

Date	Ver.	Action By	Action	Result
4/6/2021	1	City Council Regular Meeting	Approved	Pass

Consider/Discuss/Act on an Ordinance of the City Council of the City of McKinney, Texas, Authorizing a Certain Budget Amendment Pertaining to the Fiscal Year 2020-2021 Annual Budget and the 2021-2025 Capital Improvements Program to Provide Funding for the Apex Centre Expansion Project; and Providing for an Effective Date Hereof

COUNCIL GOAL: Enhance the Quality of Life in McKinney
 (5A: Create Affordable Recreational and Cultural Arts Activities for All Ages Throughout the City)
 (5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: April 6, 2021

DEPARTMENT: McKinney Community Development Corporation

CONTACT: Cindy Schneible, President MCDC
 Michael Kowski, Director of Parks and Recreation

ITEM SUMMARY:

- This Ordinance will amend the Fiscal Year 2020-2021 Annual Budget and the 2021-2025 Capital Improvements Program by appropriating MCDC fund balance and transferring it to the Parks Construction Fund to provide funding for a project grant approved by the MCDC board for the McKinney Parks and Recreation Department in the amount of \$3,637,040 to be used to complete design drawings for the Apex Centre Expansion and for delivering immediate physical improvements to the facility.

BACKGROUND INFORMATION:

- In February of 2019, the McKinney Community Development Corporation (MCDC) awarded funding to hire an architect to study the viability and develop concept plans for the potential expansion of the Apex Centre located in Gabe Nesbitt Community Park.
- This process resulted in conceptual plans that confirm various viable options to deliver more square footage to the building. This process involved a steering committee comprised of representatives from City Council, PROS Advisory Board, MCDC, Apex Membership, and City staff
- At this time, the Parks and Recreation Department is requesting funds in the amount of \$2,500,000 to be used to complete design drawings for the Apex Centre Expansion. This process will take approximately 18-months. Funding for the construction of this project will be identified at a future date.
- The Apex Centre is also in need of immediate improvements in order to deliver the services and experiences sought by current membership and needed to continue to grow membership over time.
- Immediate improvements include the following: Materials and Installation of Landscape Improvements (\$125,000); Installation of Obstacle Course for Existing Indoor Pool (\$330,000); Enhancements to Existing Outdoor Slides to Include Sound System, Lights and a Dragster Timing System with Score Board (\$126,019); Design and Installation of a Sauna Room in the Aquatics Area (\$100,000); Adding Building and Monument Signage at Alma Entrance (\$200,000); and Installation of Outdoor Fitness Area (\$256,000) for a total of \$1,137,040. Each of these improvements shall be delivered within 12-months.

FINANCIAL SUMMARY:

- The project grant submitted by McKinney Parks and Recreation Department, and approved by the MCDC board, is eligible for MCDC funding under Sections 501 to 505 of the Texas Local Government Code.
- The Ordinance amends the Fiscal Year 2020-2021 Annual Budget by appropriating \$3,637,040 from the MCDC fund balance to provide funding for the grant, and transferring it to the Parks Construction Fund.
- The Ordinance also amends the Fiscal Year 2020-2021 Annual Budget by appropriating \$3,637,040 in the Parks Construction Fund for CIP Project PK1825 - Apex Centre Expansion.

BOARD OR COMMISSION RECOMMENDATION:

- The McKinney Community Development Corporation requests City Council approval of the

budget amendment.