

redesign/enhancement of the major donor wall and plaza area as well as modifications to the pond stonework around the amphitheater at Phase 1.

- Staff felt that the plaza area could be redesigned to more prominently showcase the largest playground donors as well as provide a backdrop for photo opportunities.
- The boulders around the pond at Phase 1 are experiencing wash out; collecting trash debris and are difficult to keep the weeds out. Staff requested the contractor look at a redesign of the stonework to alleviate the problems noted above as well as provide a more aesthetically pleasing enhancement.
- The contract for Cooper General Contractors will need to be increased by change order(s) to include the cost of these additions, as they were not included in their original contract.
- Staff recommends that the original not to exceed contract amount originally approved by Council in the amount of \$7,718,470 be increased by change order(s) in an amount up to \$800,000 in order to accommodate the construction of the sky walk, donor wall enhancements and modifications to the pond stonework. This includes a small project contingency to cover any unforeseen issues during the remaining construction period.
- The estimated cost breakdown of these enhancements are as follows:
 - Sky walk \$460,000
 - Donor Wall and Plaza \$100,000
 - Phase 1 pond modifications \$150,000
 - Contingency Increase \$ 90,000
 - \$800,000**
- If approved, the contract amount for Cooper General Contractors shall not exceed \$8,518,470.

FINANCIAL SUMMARY:

- The Bonnie Wenk Park Phase II project (PK3222) is a FY16-17 Capital Improvements Project funded by General Obligation Bonds, Parkland Dedication Funds, donations, and a grant. This includes a Collin County grant in the amount of \$461,256 and a Rotary donation in the amount of \$503,180.
- In a concurrent CIP Amendment, staff is requesting these funds to be pulled from Parkland Dedication Zone 3 in order to fund these additions. Any of these funds not expended will be returned back to that zone at the end of the project.

PARK BOARD RECOMMENDATION:

- Park Board unanimously recommended approval of this item at the April 12th meeting.