

- A total of 6 bids were submitted and accepted on May 31, 2018.
- AUI Partners, LLC submitted the lowest bid for the construction.
- If approved, construction should begin in July of 2018 with a 240 day (8 month) contract schedule.

FINANCIAL SUMMARY:

- The George Webb Park Project (PK3224) is a FY17-18 Capital Improvements Program funded by MCDC funds, Parkland Dedication Funds Zone 3 and Bonds.
- The original project budget was set at \$2,425,000. The actual project costs are \$2,650,000 which includes all design and development costs and provides for a project contingency.
- The project was bid with 5 possible deduct alternates. The \$2,650,000 allows for of the construction of the total base bid without taking any deduct alternates.
 - Deduct Alt 1 - 15'x17' Shade Pavilion near Millbend Road
 - Deduct Alt 2 - Basketball Court
 - Deduct Alt 3 - 60'x60' Shade Structure over playground
 - Deduct Alt 4 - 27'x27' Shade Structure over playground
 - Deduct Alt 5 - 24'x44' Shade Pavilion near play area
- In a concurrent CIP Amendment, staff is requesting additional construction funds as needed to pay the full project costs.
- Below is a breakdown showing the project budget (\$2,650,000).

○ Architectural and Engineering Design Fees	\$ 224,135
○ Construction Contract	\$2,160,000
○ 10% Construction Contract Contingency	\$ 215,000
○ Estimated Materials Testing	\$ 35,000
○ Project Contingency	<u>\$ 15,865</u>
Total	\$2,650,000

BOARD OR COMMISSION RECOMMENDATION:

- This item is scheduled to be reviewed by the Parks and Recreation and Open Space Advisory Board on June 14, 2018 for recommendation to City Council to award the construction contract for the George Webb Park project to AUI Partners, LLC.