



19-0330

TITLE: CIP Infrastructure Planning Update

COUNCIL GOAL: Operational Excellence
(2B: Balance available resources to accommodate the growth and maintenance needs of the city)

Enhance the Quality of Life in McKinney
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: April 16, 2019

DEPARTMENT: Development Services / Engineering

CONTACT: Gary Graham, P.E., Director of Engineering
Nick Ataie, P.E., Engineering CIP Manager

RECOMMENDED CITY COUNCIL ACTION:

- Receive presentation and discuss issues related to the development and planning of the Capital Improvements Program specifically related to future infrastructure.

ITEM SUMMARY:

- The Engineering Department is currently developing the five-year Capital Improvement Program for FY20-24 relating to the City's infrastructure needs.

BACKGROUND INFORMATION:

- The Capital Improvement Program is a five-year plan for major capital projects, including all probable funding sources for the period.
- The plan provides a working blueprint for sustaining and improving the community's infrastructure while supporting the strategic goal of Direction for Strategic & Economic Growth and Financially Sound Government.
- Each year the City Council reviews the five-year capital project plan and funds the first year of the plan as part of the annual budget process.

- The Engineering Department is currently developing the five-year Capital Improvement Program for FY20-24 relating to the City's infrastructure needs.

SUPPORTING MATERIALS:

[Presentation](#)