



22-0763

TITLE: Citizen Input on the FY 2022-23 Budget

COUNCIL GOAL: Financially Sound Government

MEETING DATE: August 16, 2022

DEPARTMENT: Budget

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Receive citizen input on the Fiscal Year 2022-23 Budget.

ITEM SUMMARY:

- City Council and the City Manager's Office are seeking to provide more opportunities for citizen input in the budget process
- This item is the first opportunity during the fiscal year for citizens to be involved in the budgeting process.
- Council will receive citizen input relating to the FY 2023 Budget.

BACKGROUND INFORMATION:

- N/A

SPECIAL CONSIDERATIONS:

- **Budget Discussions** - Budget planning and tax discussions will be held on August 2, 2022, August 12, 2022, and September 6, 2022.
- **Budget Ordinance** - Public hearing and vote to adopt the annual budget will be held on September 6, 2022.
- **Ordinance levying property tax rate** - Vote to adopt the ordinance levying the property tax rate will be held on September 6, 2022.
- **Ordinance changing rates/fees for City services** - Adoption will be held on September 6, 2022.

FINANCIAL SUMMARY:

- None.

SUPPORTING MATERIALS: