



19-0344

**TITLE:** Citizen Input on the FY 2019-20 Budget

**COUNCIL GOAL:** Financially Sound Government

**MEETING DATE:** April 16, 2019

**DEPARTMENT:** Budget

**CONTACT:** Mark Holloway, Chief Financial Officer

**RECOMMENDED CITY COUNCIL ACTION:**

- Receive citizen input on the Fiscal Year 2019-20 Budget.

**ITEM SUMMARY:**

- City Council and the City Manager's Office are seeking to provide more opportunities for citizen input in the budget process
- This item is the first opportunity during the fiscal year for citizens to be involved in the budgeting process.
- Council will receive citizen input relating to the FY 2020 Budget.

**BACKGROUND INFORMATION:**

- Historically, citizens have been able to speak at any of two public hearings on a given fiscal year's budget (held on the first and third Tuesdays in September).

**SPECIAL CONSIDERATIONS:**

- **Budget Discussions** - Budget planning and tax discussions will be held on August 5, 2019, August 9, 2019 & August 20, 2019.
- **Budget Ordinance** - Public hearings (September 3, 2019 and September 17, 2019) and vote adopt the annual budget (September 17, 2019).
- **Ordinance levying property tax rate** - Vote adopt the ordinance levying the property tax rate (September 17, 2019).
- **Ordinance changing rates/fees for City services** - Adoption (September 17, 2019).

**FINANCIAL SUMMARY:** None.

**SUPPORTING MATERIALS:**

[Presentation](#)