



16-815

TITLE: Consider/Discuss/Act on the Fiscal Year 2016-2017 Annual Budget for Tax Increment Reinvestment Zone Two (TIRZ No. 2 / Airport)

COUNCIL GOAL: Financially Sound Government

MEETING DATE: August 15, 2016

DEPARTMENT: Budget Department

CONTACT: Mark Holloway

RECOMMENDED CITY COUNCIL ACTION:

- Approval of FY17 Budget

ITEM SUMMARY:

- Expenditures are budgeted at \$25,000
- Planned revenues are \$473,913

BACKGROUND INFORMATION:

- TIRZ No. 2's reporting period was adjusted to match the city's fiscal year during the 2013 reporting period.

FINANCIAL SUMMARY:

- N/A

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Budget Update - TIRZ 2](#)