



18-872

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2018-2019 Annual Budget and Amending the 2019-2023 Capital Improvements Program, to Provide Funds for the White Ave Median Improvements

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: October 16, 2018

DEPARTMENT: Parks and Recreation and Open Space

CONTACT: Michael Kowski, Director of Parks & Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the attached Ordinance

ITEM SUMMARY:

- This Ordinance amends expenditures in the FY2018-2019 Annual CIP Budget and the 2019-2023 Capital Improvements Program by transferring \$34,000 from Median Escrow Zone J and appropriating the funds into the White Ave Median Improvements (PK 1735).

BACKGROUND INFORMATION:

- The White Ave project will be designed by DCBA landscape that has completed projects for the City of McKinney in the past.
- The ability to fund this project is contingent on transferring the aforementioned funds into the White Ave Median improvements, (PK1735), as noted in the Item Summary.
- The White Ave median is not landscaped at this time. Approving the amendment allows for the White Ave median to be landscaped from Hardin Road to US 75.

FINANCIAL SUMMARY:

- The attached financial summary details the transfer of funds in the amount of \$34,000 from the Median Escrow Zone J and appropriating the funds to CIP project (PK1735) White Ave Median Improvements.

SUPPORTING MATERIALS:

[Ordinance](#)