



20-0150

TITLE: Consider/Discuss/Act on Project Scope and Budget Estimates Related to the McKinney Senior Center Renovation & Expansion Project (PK4394) located at 1400 South College Street, McKinney, Texas.

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create Affordable Recreational and Cultural Arts Activities for All Ages Throughout the City)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: February 13, 2020

DEPARTMENT: Parks and Recreation

CONTACT: Michael Kowski, Director of Parks and Recreation

RECOMMENDED ACTION:

- Approval of this item.

ITEM SUMMARY:

- The McKinney Senior Center Renovation & Expansion Project (PK4394) is entering the final stages of cost estimates in anticipation of establishing a Guaranteed Maximum Price (GMP) with Balfour Beatty Construction, LLC. This item will provide updates on the scope of work, final plans, public information meeting, and cost estimates that are still being developed. Staff is seeking approval to forward this project to City Council for final review and consideration.

BACKGROUND INFORMATION:

- In October 2019, the City of McKinney authorized a contract for Construction Manager at Risk (CMAR) with Balfour Beatty Construction, LLC, in association with Brinkley Sargent Wiginton Architects, Inc., for the McKinney Senior Center

Renovation & Expansion Project.

- At present, there is no Guaranteed Maximum Price (GMP) established for this project.
- The McKinney Senior Center Renovation & Expansion Project currently has a total project budget of \$3,500,000.
- At this time, staff is working with Balfour Beatty to finalize the project details and establish a GMP.
- Staff will present a budget range based upon the project scope, plan details, and cost information in hand.
- Staff is seeking approval to forward this project to City Council for final review and consideration.

FINANCIAL SUMMARY:

- Any needed funding for potential additions to the project budget, to be determined, will come from Parkland Dedication Zone 4, which has a balance of \$2,355,156.

SUPPORTING MATERIALS: