



17-1016

TITLE: Consider/Discuss/Act on Request from McKinney Parks and Recreation Department to Reallocate \$167,092 from Project #14-09 and \$25,806 from PK7102 to be used for Improvements to the Apex Centre

COUNCIL GOAL: Enhance the Quality of Life in McKinney

MEETING DATE: October 19, 2017

DEPARTMENT: McKinney Parks and Recreation Department

CONTACT: Michael Kowski, Director, Parks and Recreation

ITEM SUMMARY:

- McKinney Parks and Recreation Department is requesting the MCDC Board to approve reallocation of total unused funds from Project 14-09/PK7102 (Apex Centre construction and professional services), totaling \$192,898 to be used for improvements to the Apex Centre.

BACKGROUND INFORMATION:

- In 2014, the McKinney Community Development Corporation approved funding for the Apex Centre, Project 14-09.
- In September, 2017, the Apex Centre project was closed out by the City's Finance Department due to substantial completion of the facility, returning unused funds totaling \$192,898 to MCDC.
- Since opening in March, 2017, more than 5,200 family and individual memberships to the Apex Centre have been sold.
- That number translates into approximately 18,000 unique customers and 60,000 visits on a monthly basis.
- The growth experienced has revealed operational and physical enhancement opportunities to remain competitive in the market, responsive to member input

and achieve the goal of operating as a self-sufficient, cost-neutral community asset.

- Improvements included have been identified through programming activities and customer feedback over the past six months.

FINANCIAL SUMMARY:

- Unused funds remaining at close-out of the Apex Centre Project totaled \$192,898 (\$167,092/4B-14-09; \$25,806/PK7102).
- Parks and Recreation staff have identified a need for improvements that total approximately \$179,000.
- Improvements proposed include:
 - Remove glass partition wall and move lockers in workout room: \$15,000
 - Add mirrors in workout area: \$5,000
 - Add ceiling fans on Level 3: \$42,000
 - Window blinds in group exercise studio: \$3,000
 - Drinking fountain on Level 3: \$11,000
 - HVAC system expansion: \$30,000
 - Additional badge readers: \$18,000
 - Conversion of storage space to office space: \$55,000

Supporting Materials:

- Letter from Michael Kowski, Director, McKinney Parks and Recreation Department

SUPPORTING MATERIALS:

[Director Kowski Request Letter](#)