

TITLE: Consider/Discuss/Act on a Resolution Approving the McKinney Airport

Development Corporation's Airport Layout Plan

MEETING DATE: April 17, 2012

DEPARTMENT: Airport

CONTACT: John W. Wroten. Jr., Chairman

Ken Wiegand, Executive Director

McKinney Airport Development Corporation

RECOMMENDED CITY COUNCIL ACTION:

Approval

ITEM SUMMARY:

 With the completion of the replacement runway this calendar year, all public and some private projects listed on the existing Airport Layout Plan will have been accomplished.

BACKGROUND INFORMATION:

- An updated plan is required by FAA and TxDOT to allow certain airport improvements to be eligible for federal and state financial assistance.
- The Airport Layout Plan identifies existing, future and ultimate needs to support airport growth over the next 20 years.
- Airport projects are funded and constructed as they are justified by demand.

FINANCIAL SUMMARY:

All Projects Cost Est.	\$313,682,000	100%
TxDOT / FAA Share	\$282,313,800	90%
City Share	\$ 31,368,200	10%

- 59% East Side Development
- 20% Land Acquisition
- 9% GA Terminal Complex

• 12% - Other Improvements & Reconstruction

BOARD OR COMMISSION RECOMMENDATION:

• McKinney Airport Development Corporation approved the Airport Layout Plan Update at their April 12, 2012 meeting.

SUPPORTING MATERIALS:

Resolution
Airport Layout Plan