



16-462

TITLE: Consider/Discuss/Act on a Resolution Amending the 2016 - 2020 Capital Improvements Program, to Provide Funds for the Streetscape Plan

COUNCIL GOAL: Direction of Strategic and Economic Growth

MEETING DATE: May 3, 2016

DEPARTMENT: Parks and Recreation Department

CONTACT: Rhoda L. Savage, Director of Parks and Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approve the Resolution as proposed.

ITEM SUMMARY:

- This Resolution amends the FY2015-2016 annual CIP budget and the 2016 - 2020 Capital Improvement Program, by transferring \$30,000 of MCDC funding from PK4399 Parks Umbrella Project to PK4324 Parks, Recreation, Trails & Open Space Master Plan Project.

BACKGROUND INFORMATION:

- The Parks, Recreation, Trails & Open Space Master Plan Project (PK4324) is a FY14-15 Capital Improvements Project funded with 2014 GO bonds in an amount of \$250,000.
- In September of 2015, the MCDC voted to approve funding for numerous parks and recreation projects.
- MCDC approved an amount of \$250,000 to PK4399 as a Parks Umbrella Project.
- An accompanying Resolution to enter into a design contract is also on this agenda for Council's consideration.

FINANCIAL SUMMARY:

- This Resolution amends the FY2015-2016 annual CIP budget and the 2016 - 2020 Capital Improvement Program by transferring \$30,000 of MCDL funding from the PK4399 Parks Umbrella Project to the PK4324 Parks, Recreation, Trails & Open Space Master Plan Project.

BOARD OR COMMISSION RECOMMENDATION:

- On April 28, 2016 the MCDL approved the reallocation of \$30,000 from the Parks Umbrella Project, PK4399, to the Parks, Recreation, Trails & Open Space Master Plan, PK4324, for the addition of a Streetscape Chapter to the plan.

SUPPORTING MATERIALS:

[Resolution](#)