



16-815

**TITLE:** Consider/Discuss/Act on the Fiscal Year 2016-2017 Annual Budget for Tax Increment Reinvestment Zone Two (TIRZ No. 2 / Airport)

**COUNCIL GOAL:** Financially Sound Government

**MEETING DATE:** August 15, 2016

**DEPARTMENT:** Budget Department

**CONTACT:** Mark Holloway

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of FY17 Budget

**ITEM SUMMARY:**

- Expenditures are budgeted at \$25,000
- Planned revenues are \$473,913

**BACKGROUND INFORMATION:**

- TIRZ No. 2's reporting period was adjusted to match the city's fiscal year during the 2013 reporting period.

**FINANCIAL SUMMARY:**

- N/A

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A

**SUPPORTING MATERIALS:**

[Budget Update - TIRZ 2](#)